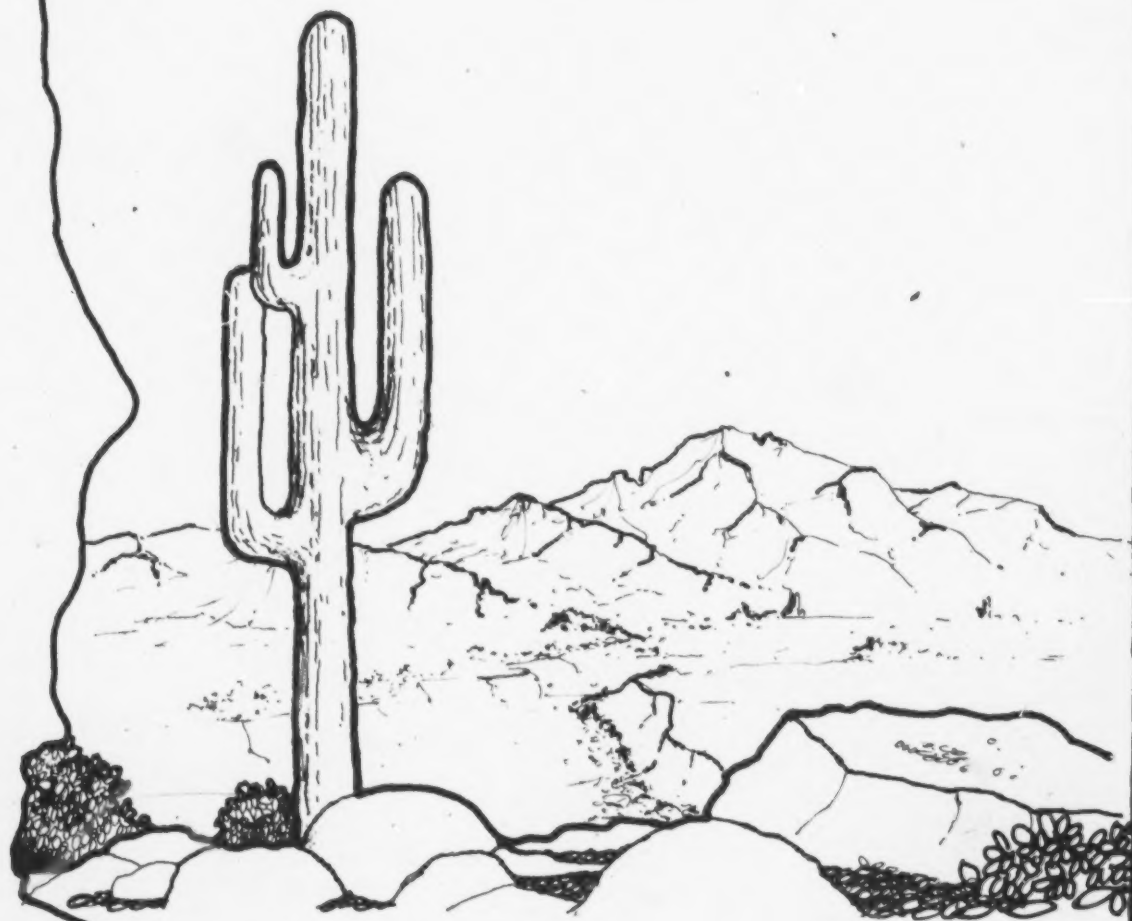


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Arizona

**Department of Revenue
Annual Report
1978-1979**

ARIZONA DEPARTMENT OF REVENUE
ANNUAL REPORT
1978-1979



W. P. REILLY, Interim Director

PAUL WADDELL, Assistant Director
Division of Administration

HAROLD SCOTT, Assistant Director
Division of Property & Special Taxes

DAVID P. JANKOFSKY, Assistant Director
Division of Taxation

TABLE OF CONTENTS

Letter of Transmittal to Governor	1
1978-79 Organization Chart	2
Department Highlights	3
1979-80 Organization Chart	7
Arizona's Classified Property Tax System	8
Total Revenue Collections, Analysis and Distribution	10
Administration Division	16
Taxation Division	
Sales and Use Tax	18
Income Tax	27
Luxury Tax	32
Estate Tax	35
Property and Special Taxes Division	38
Review of 1979 Legislation	45
1980 Legislative Recommendations	54
Glossary	68



Arizona Department of Revenue

CAPITOL BUILDING
1700 W. WASHINGTON
PHOENIX, ARIZONA 85007

November 15, 1979

The Honorable Bruce Babbitt
Governor of Arizona
State Capitol
Phoenix, Arizona 85007

Dear Governor Babbitt:

The 1978-79 Annual Report of the Department of Revenue is hereby submitted to you in accordance with Arizona Revised Statutes. In addition to fulfilling a legal commitment, this report is intended to provide the taxpayers of Arizona and other interested persons with pertinent information concerning the activities of the Department.

The Annual Report makes use of graphs, charts and tables to clearly highlight the major functions of the Department of Revenue. In addition, short narratives on each of the areas within D.O.R. have been included in order to facilitate a better understanding of our operations.

The closing sections of the Annual Report summarize the 1978 legislation which affects the Department and presents recommendations for next year's session.

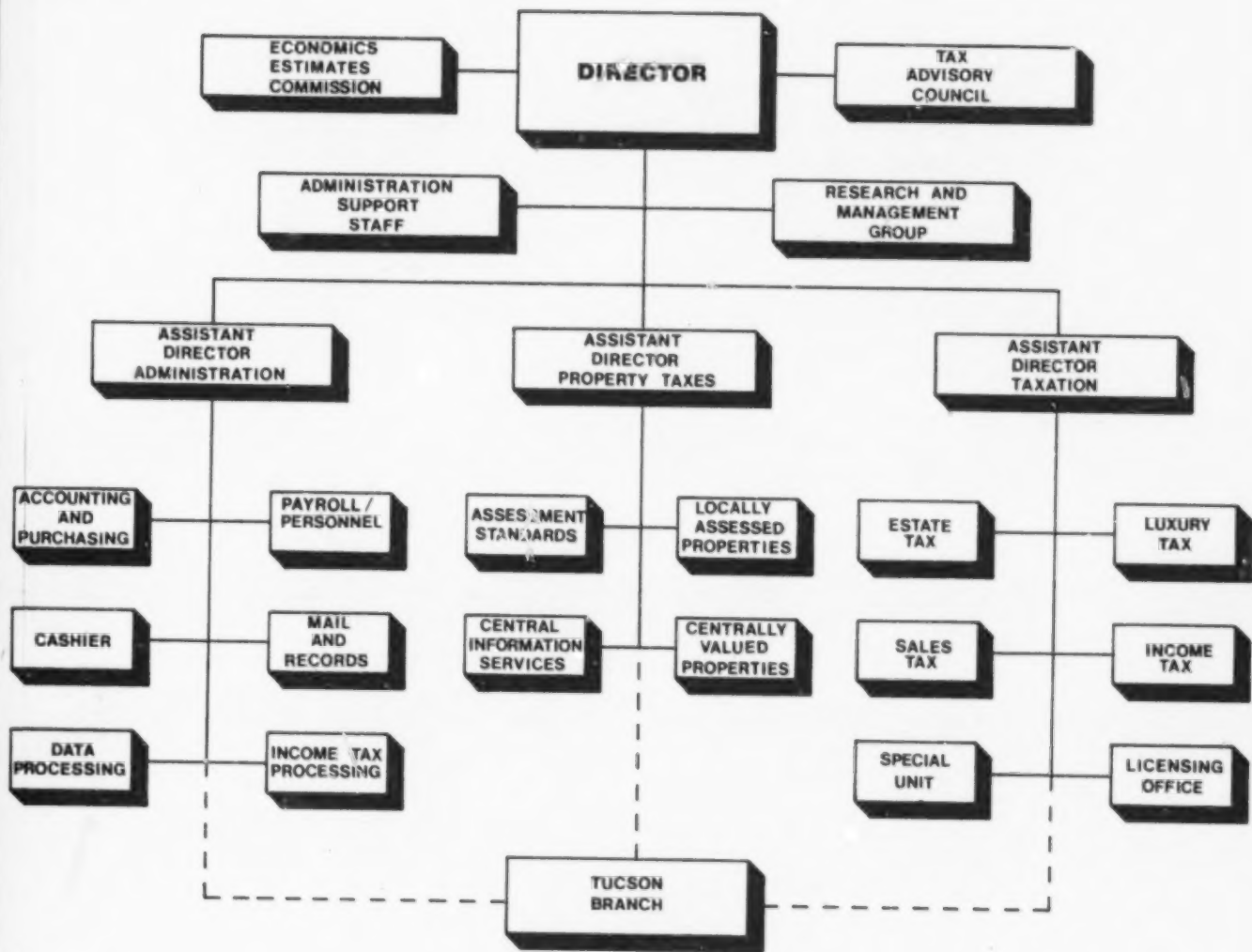
Respectfully submitted

W. P. Reilly
W. P. Reilly, Interim Director

ARIZONA DEPARTMENT OF REVENUE

ORGANIZATION CHART

1978 - 79



Department Highlights

Fiscal year 1978-79 was a year of self-appraisal and change for the Department of Revenue. Some key programs which were initiated with substantial success included an in-house management analysis program, a special collections program for hard core delinquencies, an appraiser certification and training program and a training program for the handicapped. In addition, significant progress was made in improving the Mass Appraisal System for valuing homes, on a Federal and State match of income tax returns, on simplifying the licensing and registration activities and in improving the Collections accounts receivable system.

Management Analysis Program

Late in 1978 a modest in-house management analysis program was initiated. Developed to evaluate internal systems and operations, recommendations developed have resulted in actions to simplify the licensing and registration activities, improve the collections receivable system and streamline income tax processing procedures.

Licensing and Registration

All the licensing and registration activities of the Department were physically consolidated under one supervisor in a single office within the Department to provide one stop service for taxpayers and to provide cross referencing of all such activities. A Department brochure was developed to summarize the licensing and registration requirement of the Department and to assist taxpayers in becoming licensed. Steps were initiated to develop a common application form which will replace the existing nine forms with a two page single multipurpose form. In addition, steps were initiated to develop a common data base for all licensing and registration information that will more readily be used in computer match offs to identify unlicensed or unregistered taxpayers.

Special Collections

In its first year of operation the Special Collections Unit handled over 120 cases with collection revenues approaching \$430,000. Established to handle cases requiring stringent enforcement activities this unit uses the powers of seizure, levy and garnishment to collect taxes due from taxpayers who have resisted more normal collection efforts.

Collections

Steps were initiated to develop a mechanized accounts receivable system to replace the inadequate manual system in place for the collection of delinquent sales taxes. This system, consolidating all sales and use tax receivables, will provide improved billing, tighter controls and an ability to stratify accounts for a more efficient collection effort.

Income Tax

A program to match Arizona tax returns to Federal tax returns for Arizona taxpayers was initiated. While it is too early for a precise determination of the benefits of this program, preliminary indications are they will be significant in identifying non-filers and fraudulent taxpayers.

During the 1978 tax return season the Department processed the first of the Solar and Insulation Credit claims. For calendar 1978 returns the tax claims allowed were as follows:

Insulation(max.allowable \$100)	20,684 claims	\$1,411,480.82
Solar(max. allowable \$1,000)	2,910 claims	984,120.74
	23,594 claims	\$2,395,601.56

Due to some differences in the State and Federal Tax Credit requirements and a lack of required documentation, some 9,212 claims were denied or referred back to taxpayers for additional documentation.

Appraiser Certification, Education and Training Program

During the year the criteria for basic, intermediate and advanced level county and state property appraiser certification was established by the Director of the Department of Revenue. The established criteria was based on recommendations of the Property Appraiser Certification Advisory Committee. Committee membership is comprised of county assessors, a Tax Appeal Board representative and a departmental representative. Since its inception in August 1978, the Department's Training and Education Unit personnel have presented 42 separate departmental and International Association of Assessing Officer courses. The 42 courses have had a total attendance in excess of 800 persons, and to date 180 state and county appraisers have qualified for basic level certification.

Training Program for Handicapped

During this fiscal year a training program was initiated in the Mail and Records Section to train the handicapped in mail and record handling activities. Five individuals were trained under the State Work Experience Program for Handicapped Persons.

Performance Profile

- The 1978-79 performance profile of the Department continued to show a favorable trend toward a lower operating cost per dollar of revenue collected. This trend is illustrated in the table below.

<u>Year</u>	<u>Gross Revenue Collected</u>	<u>Operating Expense</u> ^a	<u>Revenue Collected per \$1 Expended</u>
1974-75	\$ 679,525,079	\$6,971,552	\$ 97.47
1975-76	726,808,950	7,184,934	101.16
1976-77	835,909,291	7,992,316	104.59
1977-78	965,091,868	8,568,396	112.63
1978-79	1,186,190,713	9,746,178	121.71

The above figures do not include the state property tax collected by counties, over which the Department has general supervisory responsibility.

General Operations

In December 1978 most of the operating units of the Department had to move out of the Capitol area as restoration of the Old Capitol is continued. Sales and Use Tax Auditing, Income Tax Auditing, Collections, and Property Tax Operations were all moved to the Chamber of Commerce Building in downtown Phoenix. This separation of operating units from the computer and main file rooms and licensing and administration has hampered the efficiency of the Department. It is, fortunately, a temporary measure until the Department can move together into a new building under construction. The downtown offices are located as follows:

Sales and Use Tax Auditing	34 West Monroe, Suite 600
Income Tax Auditing	34 West Monroe, Suite 620
Collections	233 North First Avenue
Property and Special Taxes	34 West Monroe, Suite 700
Taxpayer Assistance	41 West Van Buren
Estate Tax	34 West Monroe, Suite 303

Planned Improvements

The consolidation of licensing and registration activities will be continued to provide a single data base, a single application and simplified licensing procedures.

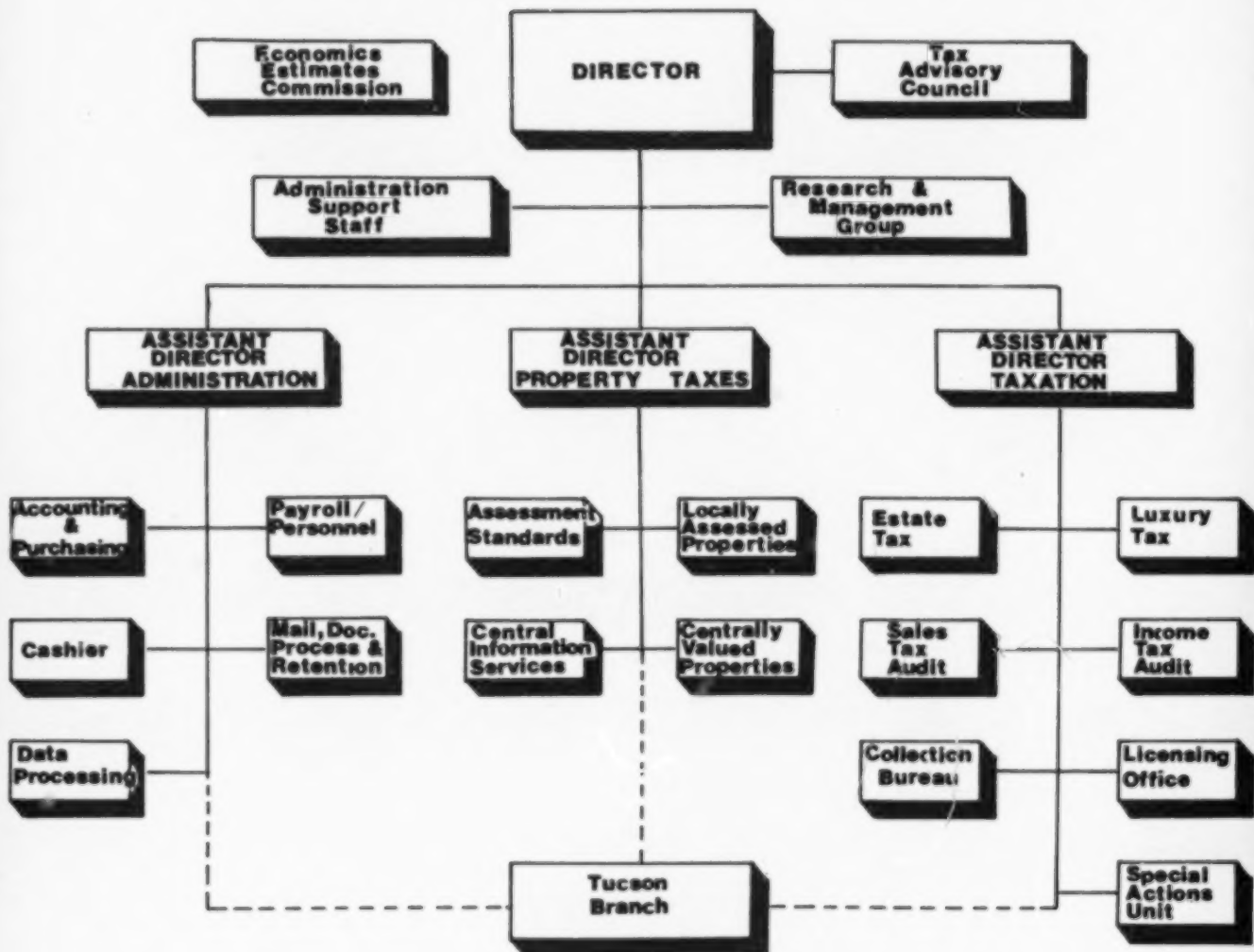
Collections for sales and use tax and income tax will be consolidated under one supervisor with collectors trained to collect all taxes due the Department on one call.

Requests are being submitted to significantly expand the collections activity to include a phone power section to provide better and faster handling of delinquencies.

The sales and use tax receivables are to be computerized to improve identification and timeliness of delinquency information.

The administrator positions in Sales and Use Tax and Income Tax Sections will be eliminated, thus reducing the layers of administration to facilitate a closer supervision of operations by the Assistant Director for Taxation.

ARIZONA DEPARTMENT OF REVENUE
ORGANIZATION CHART
 1979-80



Arizona's Classified Property Tax System

Arizona's property tax system is based upon a classification schedule in which all taxable property is placed. Arizona is one of the few states that uses a classification schedule. This classification schedule allows the state to establish a different tax liability for each class of property, while appraising all property at its full cash value. This is accomplished by assigning each legal property class its own assessment ratio which is multiplied by the appraised value of a parcel of property to determine its assessed valuation.

The particular class in which a parcel of property is placed is determined by the use to which that property is put. There are seven classes of property which are grouped into two major categories, titled centrally valued and locally valued properties. Centrally valued properties consist of classes 1 (mines, airlines, railroads, and timber) and 2 (utilities). Locally valued properties consist of classes 3 (commercial and industrial), 4 (agricultural), 5 (residential), 6 (residential rentals) and 7 (historic property).

Class 5 (owner-occupied residential) property has been assigned one of the lowest assessment ratios of any of the seven property classes (15% of full cash value). As a result, class 5 property owners pay the lowest average tax rate per \$100 of full cash valuation. Because of the different assessment ratios, the effective tax rates (based upon an average tax rate per \$100 of full cash valuations) for each of the property classes varies significantly. The table below demonstrates these differences.

Effective Tax Rates for Fiscal Year 1978-79

Class of Property	Actual Average Tax Rate Per \$100
	of Full Cash Valuation (actual 78-79 levies)
Railroads and Mines	\$4.77
Utilities	4.78
Commercial and Industrial	3.10
Agricultural	1.96
Owner-Occupied Residential	1.72*
Rental Residential	2.71

(*The homeowner's tax reduction appropriation of \$57.5 million further reduced this by \$0.36 per \$100 full cash value.)

In addition to Arizona's property tax classification system and its individually assigned assessment ratios, a second factor also influences the magnitude of the effective tax rates - the level of the tax rates in the districts where the various classes of property are located. For example, Class 1 properties are often located away from population centers where the need for public services is reduced. The effect of their location can be seen more clearly by the following example. Class 1 (railroads and mines) pay almost the highest tax rates at \$4.77 while Class 5 (owner-occupied residential) pays the lowest rate at \$1.72. The final average tax rate per \$100 of full cash valuation is 2.8 times greater for Class 1 properties than for Class 5 properties. The relationship between the assessment ratios of these two classes of property, 60% for railroads and mines* and 15% for homeowners, however, is 4.0. It is the differing tax rates among the tax jurisdictions which accounts for the overall drop of the ratio from 4.0 to 2.8. School district, city and special district tax rates are usually lower where mines are located as compared to Class 5 properties.

A final factor in the calculation of Arizona's effective tax rate is the Homeowner's Property Tax Reduction program. This significantly increased property valuation due to the initiation of the Mass Appraisal System (MAS). Since its inception, the Homeowner's Property Tax Reduction Program was designed as a tax relief program provided specifically for Class 5 (owner-occupied residential) property owners.

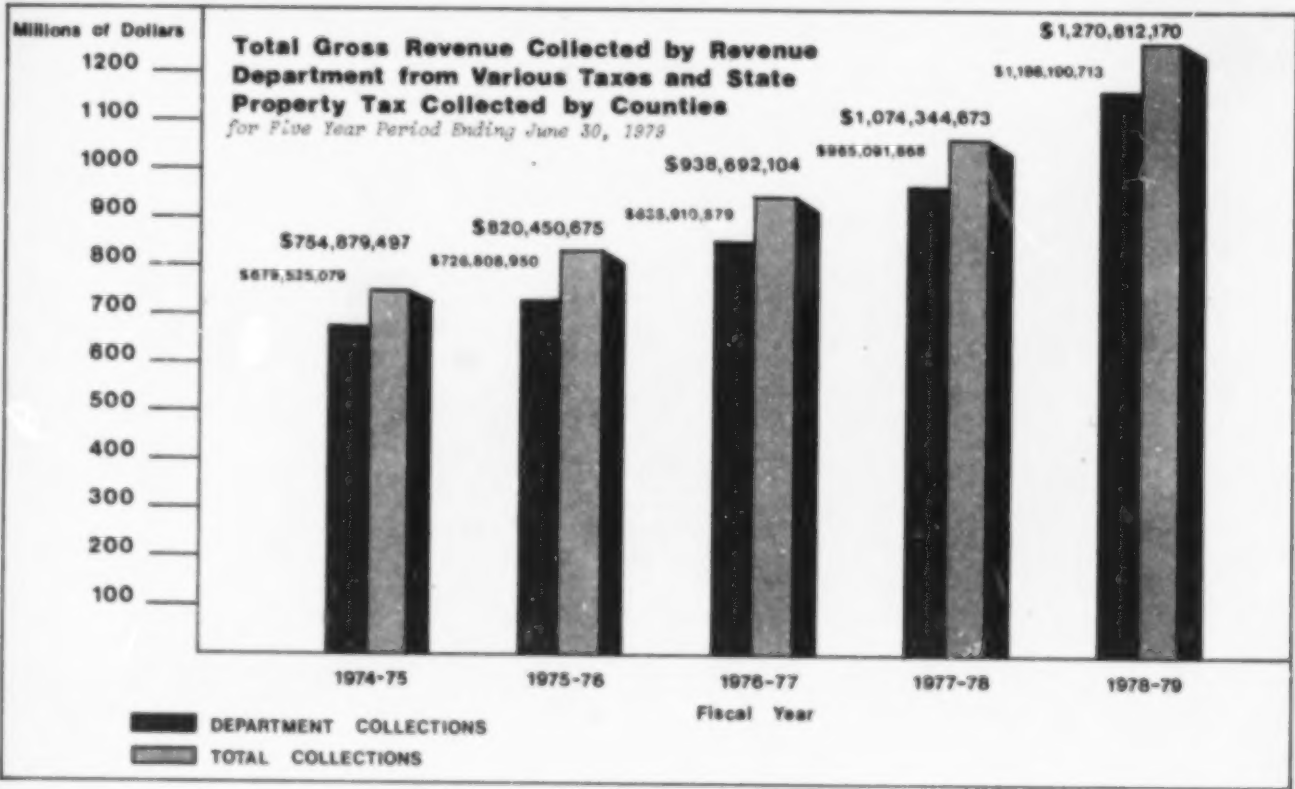
As a result of Arizona's property classification schedule, the individual assessment ratio and the Homeowner's Property Tax Reduction Program, the total dollar amount levied as well as the percentage distribution of tax liability varies significantly between each of the classes. The table below illustrates those differences.

Percent Distribution of Total
1978-79 Levies Among Property Classes

<u>Class of Property</u>	<u>Levy (Millions)</u>	<u>Percent of Total</u>
Railroads	\$ 52.4	6.7%
Utilities	165.1	21.3%
Commercial & Industrial	168.8	21.7%
Agricultural	63.9	8.2%
Owner-Occupied Residential	215.6	27.8%
Tax Reduction	57.5	7.4%
Rental Residential	53.4	6.9%
Total	\$776.7	100.0%

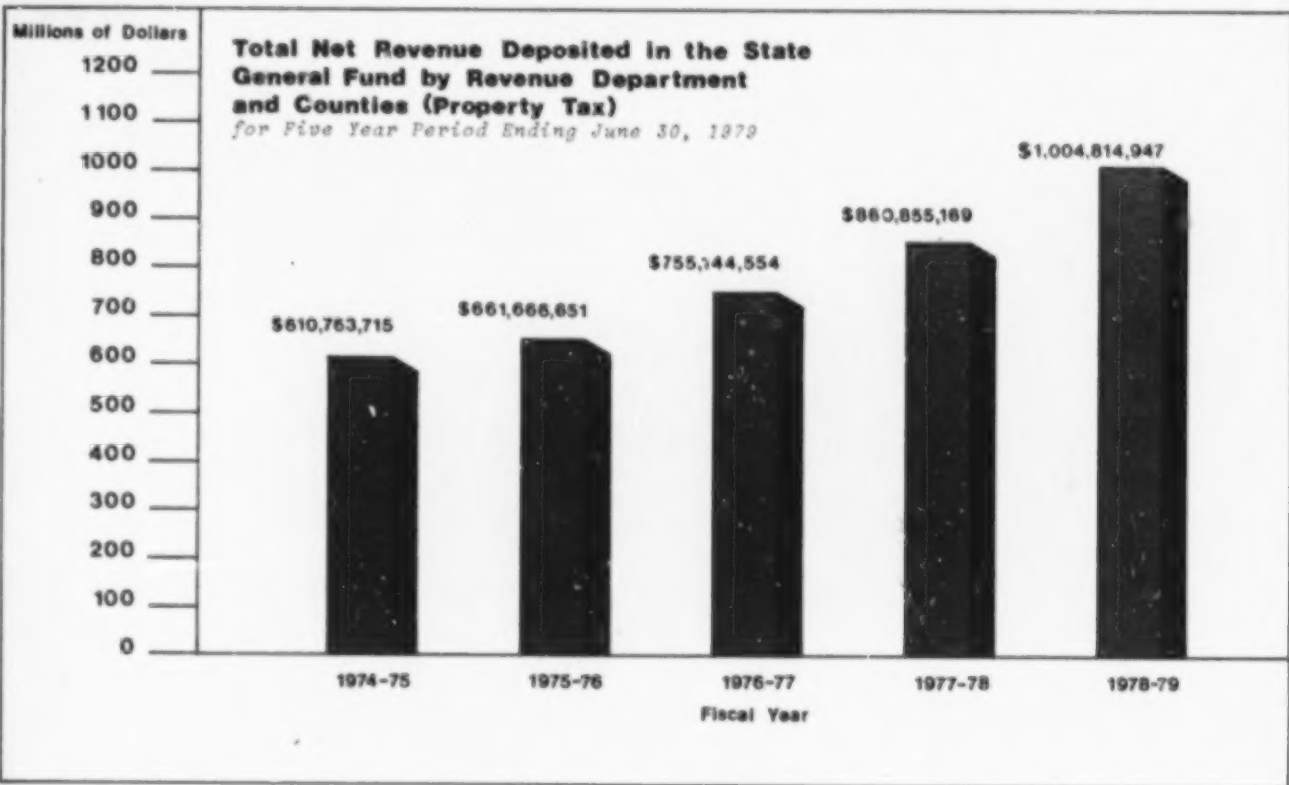
Source: Staff Report, Governor's Commission on School Finance and Tax Reform

*1979 railroad properties assessment ratio was lowered to 36%



Analysis of Gross Revenue Collected

Source	1974-75	1975-76	1976-77	1977-78	1978-79
Sales & Use Tax					
Transaction Privilege	\$174,217,015	\$187,536,545	\$216,049,456	\$ 247,838,898	\$ 302,812,573
Education Excise	160,185,859	181,085,020	208,981,016	240,826,672	292,999,847
Special Education	55,857,432	59,996,809	69,778,747	81,151,553	98,985,428
Use	7,481,490	7,204,281	8,997,174	8,647,600	10,657,575
Bingo	63,222	82,788	96,394	118,114	127,072
Rental Occupancy	61,851	194,752	179,845	169,562	155,854
Subtotal	\$397,866,869	\$436,100,195	\$504,082,632	\$ 578,752,399	\$ 705,738,349
Income Tax					
Withholding	\$109,163,631	\$107,294,695	\$137,230,597	\$ 162,628,285	\$ 199,701,449
Individual	63,767,813	74,191,425	77,939,281	92,031,661	116,113,005
Corporation	50,753,043	48,656,125	54,596,220	66,307,381	92,608,295
Subtotal	\$223,684,487	\$230,142,245	\$269,766,098	\$ 320,967,327	\$ 408,422,749
Luxury Tax					
Spirituos Liquor	\$ 9,658,946	\$ 10,516,324	\$ 10,783,102	\$ 11,651,750	\$ 12,684,041
Vinous Liquor	1,557,456	1,823,873	1,395,699	2,073,566	2,361,719
Malt Liquor	4,708,829	4,799,293	5,100,868	5,424,077	6,009,779
Tobacco - All Types	34,341,596	35,132,747	35,683,918	38,005,160	38,977,667
Licensing	709	675	518	647	1,593
Subtotal	\$ 50,267,536	\$ 52,272,912	\$ 53,464,105	\$ 57,155,200	\$ 60,034,799
Estate Tax					
Estate	\$ 3,840,306	\$ 4,570,680	\$ 4,762,119	\$ 4,398,836	\$ 8,475,196
Unclaimed Property	280,566	333,301	439,299	356,622	354,745
Escheated Estates and					
Unclaimed Dividends	83,822	217,796	106,498	48,276	111,258
Subtotal	\$ 4,204,694	\$ 5,121,777	\$ 5,307,916	\$ 4,803,734	\$ 8,941,199
Flight Property Tax	\$ 2,205,999	\$ 1,782,664	\$ 2,012,487	\$ 2,064,993	\$ 2,053,858
Private Car Tax	\$ 1,295,494	\$ 1,389,157	\$ 1,277,441	\$ 1,348,215	\$ 999,759
DEPARTMENT TOTAL	\$679,525,079	\$726,808,950	\$835,910,679	\$ 965,091,868	\$1,186,190,713
State Property Tax	\$ 75,354,418	\$ 93,641,725	\$102,781,425	\$ 109,252,805	\$ 84,621,457
TOTAL	\$754,879,497	\$820,450,675	\$938,692,104	\$1,074,344,673	\$1,270,812,170



Analysis of Net Revenue

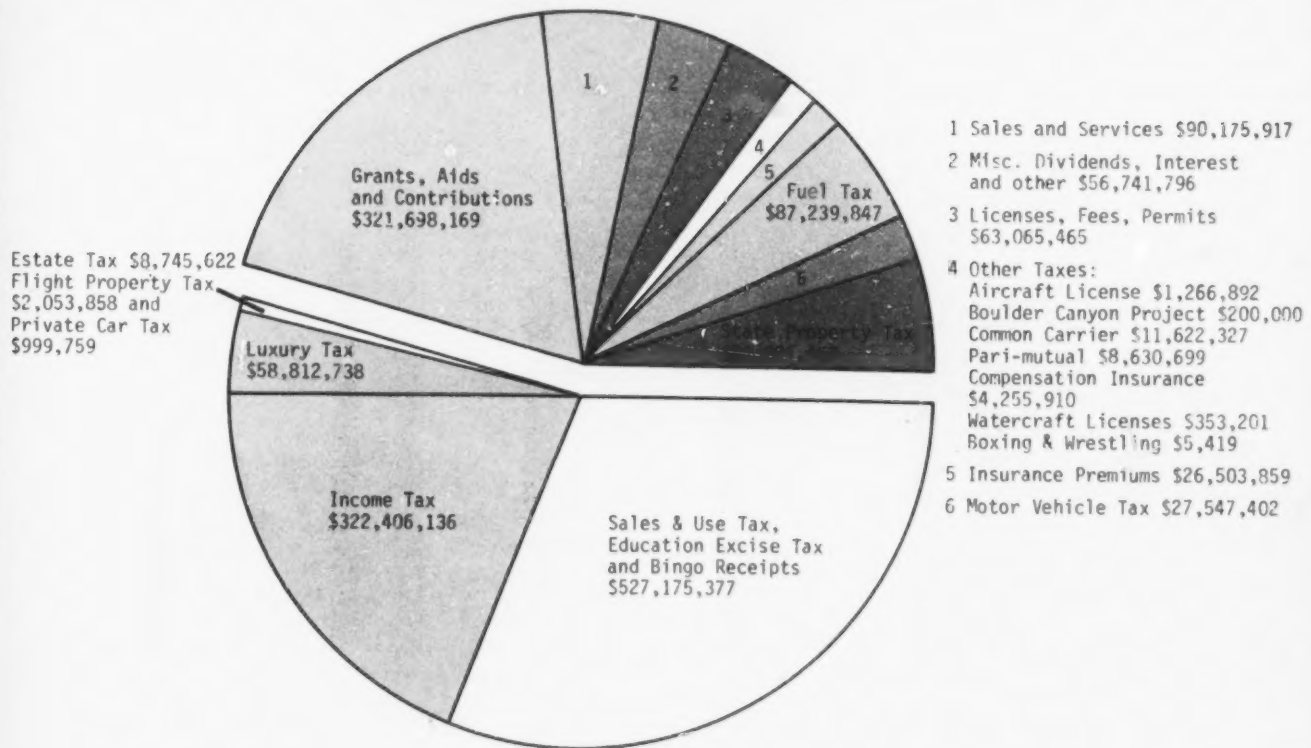
Deposited in the State General Fund by Revenue Department and Counties*

Source	1974-75	1975-76	1976-77	1977-78	1978-79
Sales Tax	\$295,413,919	\$325,712,250	\$376,556,322	\$432,879,957	\$527,175,377
**	48.37%	49.23%	49.87%	50.28%	52.47%
Income Tax	182,485,565	182,247,036	214,529,844	254,741,577	322,406,136
**	29.88	27.54	28.41	29.59	32.09
Luxury Tax	50,097,998	52,097,533	53,263,758	55,940,257	58,812,738
**	8.2	7.87	7.05	6.5	5.85
Estate Tax	3,910,322	4,796,286	4,723,277	4,627,365	8,745,622
**	.64	.73	.63	.54	.87
Flight Property Tax	2,205,999	1,782,664	2,012,487	2,064,993	2,053,858
**	.36	.27	.27	.24	.20
Private Car Tax	1,295,494	1,389,157	1,277,441	1,348,215	999,759
**	.21	.21	.17	.16	.10
State Property Tax*	75,354,418	93,641,725	102,781,425	109,252,805	84,621,457***
**	12.34	14.15	13.61	12.69	8.42
Total Net Revenue	\$610,763,715	\$661,666,651	\$755,144,554	\$860,855,169	\$1,004,814,947
**	100.00%	100.00%	100.00%	100.00%	100.00%

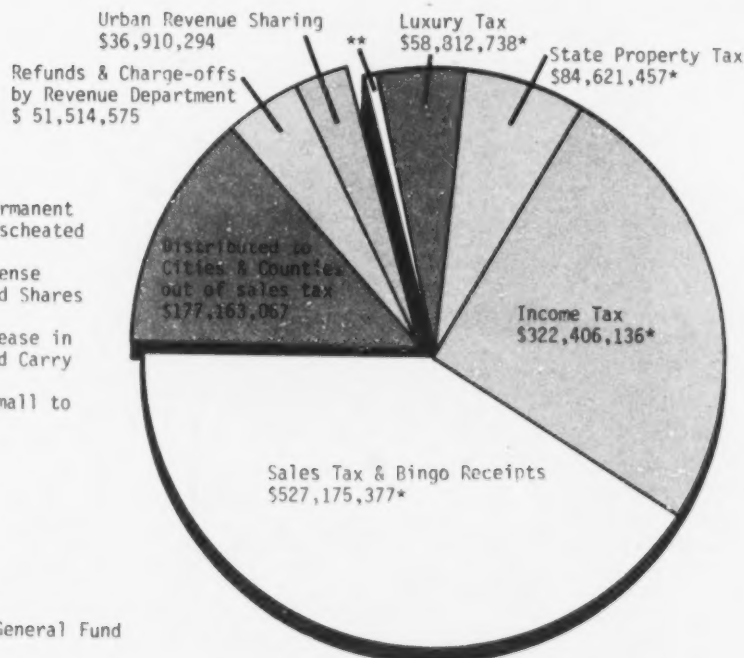
**Percentage of total revenues deposited in the State General Fund

***The state property tax receipts declined because the state tax rate for fiscal year 1978-79 was cut to \$1.10 per \$100 assessed valuation from \$1.60 for the prior year.

**Combined General and Special Revenue and Aid
Collections of Arizona for 1978-79**



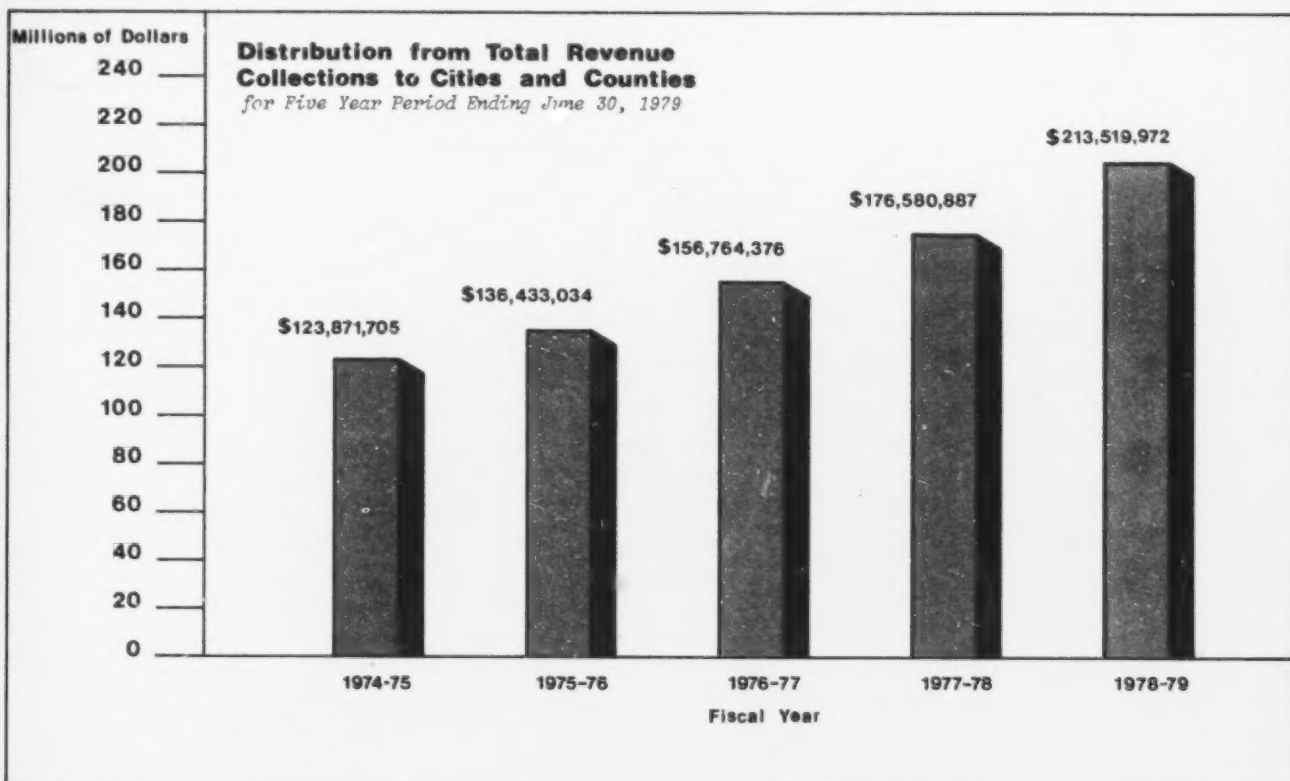
**Distribution of Total Gross Tax Collected by
Revenue Department and Counties (Property Tax) in 1978-79**



Also Distributed:
\$100,674 to the Permanent School Fund from Escheated Estate Taxes
\$8,613 to the Suspense Fund from Unclaimed Shares and Dividends
\$300,000 - an increase in the Income Tax Fund Carry Over
(percentages too small to graph)

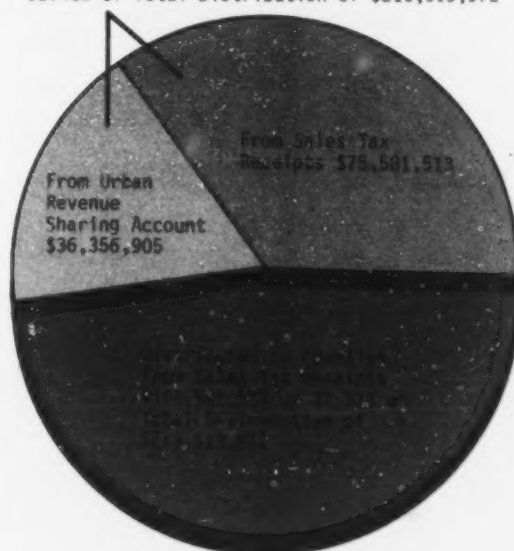
**Estate Tax \$8,745,622*, Flight Property Tax \$2,053,858* and Private Car Tax \$999,759*

*Deposited in the General Fund

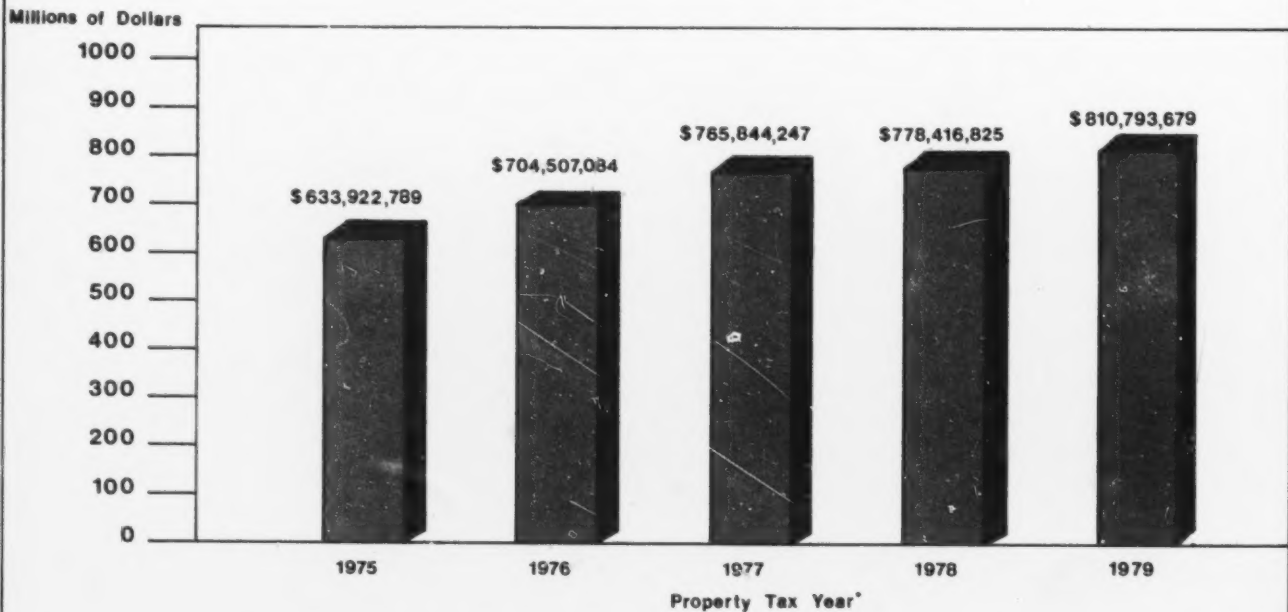


Distribution To Cities and Counties in Year Ending June 30, 1979

Distribution to Cities from Sales Tax Receipts and Urban Revenue Sharing Account \$111,938,418 or 52.43% of Total Distribution of \$213,519,972



Arizona Property Tax Levied in Years 1975 Through 1979*

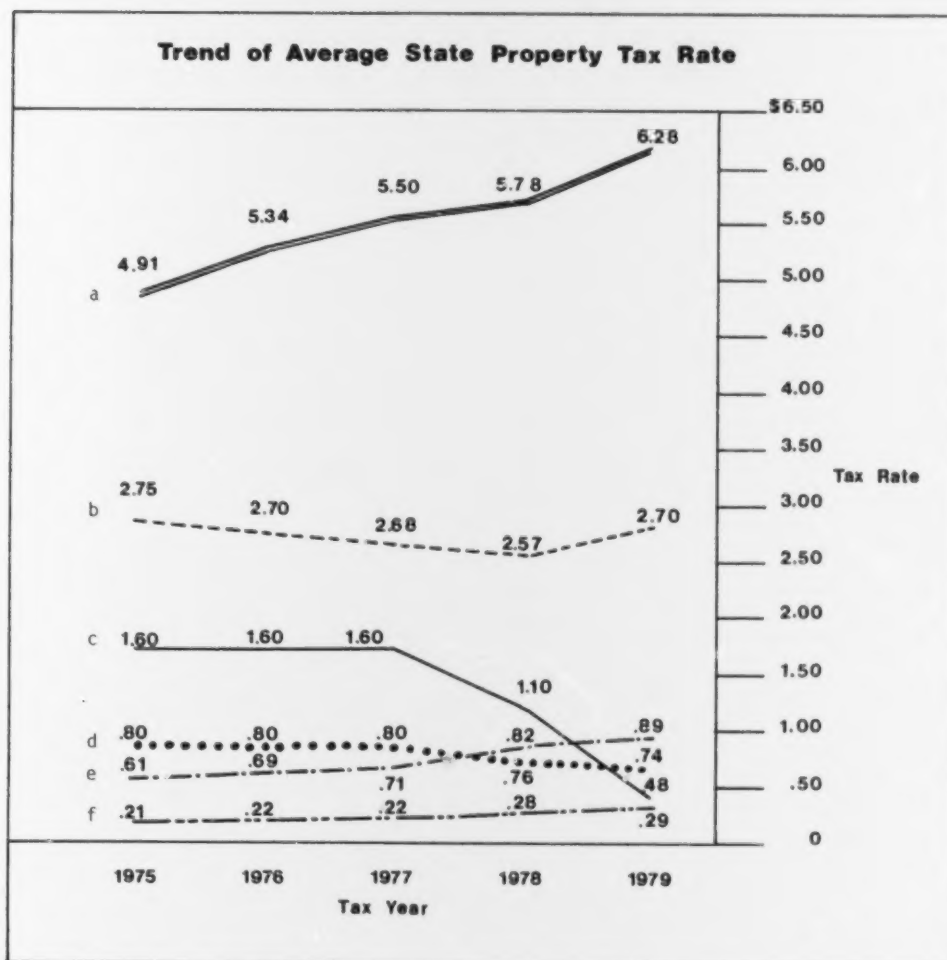


Analysis of Property Tax Levied

	<u>State</u>	<u>County</u>	<u>City</u>	<u>School Districts</u>	<u>Special Districts</u>	<u>Community Colleges</u>	<u>Total</u>
1975	\$ 93,220,632	\$160,305,643	\$46,648,826	\$286,204,924**	\$12,034,363	\$35,508,401	\$633,922,789
1976	99,203,363	168,289,261	49,346,542	332,542,963**	12,626,534	42,498,421	704,507,084
1977	105,486,106	178,595,713	53,043,852	366,042,701**	15,117,979	47,557,896	765,844,247
1978	75,701,324	177,199,062	52,490,423	397,737,383**	18,830,759	56,457,874	778,416,825
1979	34,194,839	192,180,342	52,848,066	447,752,646**	20,366,494	63,451,292	810,793,679

*Property tax year 1979 corresponds to fiscal year 1979-80

**Unorganized territory amount of \$38,462 in 1975, \$1,432,473 in 1976, \$1,509,906 in 1977, \$1,775,431 in 1978 and \$2,040,034 in 1979 was combined in school districts' figures.



**Average Property Tax Rates
PER \$100**

Source	Legend	1975	1976	1977	1978	1979**	Percent of Total Tax Rate in 1979
School Districts*	a	\$ 4.91	\$ 5.34	\$ 5.50	\$ 5.78	\$ 6.28	55.18
Counties	b	2.75	2.70	2.68	2.57	2.70	23.73
State	c	1.60	1.60	1.60	1.10	.48	4.22
Cities	d	.80	.80	.80	.76	.74	6.50
Community Colleges	e	.61	.69	.71	.82	.89	7.82
Special Districts	f	.21	.22	.22	.28	.29	2.55
TOTAL		\$10.88	\$11.35	\$11.51	\$11.31	\$11.38	100.00

*Unorganized Territory Tax Rates are included in the School District Rate.

**The 1979 tax rates will be applied to adjusted net assessed valuation. Adjusted net assessed valuation is derived by dividing the net assessed valuation by a factor of 1.15; Laws 1979, Chapter 153, Sec. 6.

Administration Division

The Administration Division performs service oriented functions for the other divisions of the Department of Revenue as well as for taxpayers throughout the State. The areas of service include: Accounting & Purchasing, Cashiers, Data Processing, Income Tax Processing, Mail & Records and Payroll/Personnel.

During the fiscal year 1978-79 the Division of Administration instituted the following programs to improve the efficiency of the Department:

1. A cross training program was instituted in the Mail & Records Section. It was later expanded to include limited cross training between personnel in the Mail & Records section and the Data Entry area.
2. An ID card program was established for all permanent employees. The program was instituted to improve security within the Department. A similar program for temporary employees hired during income tax season was also instituted for the same purpose.
3. A trial program was initiated involving the Department of Economic Security, Vocational Rehabilitation program and the Mail & Records section in the Department of Revenue whereby handicapped individuals were afforded a work experience opportunity.
4. Mail & Records instituted a pre-sort program of first class mail which in the 9 months of its use saved the Department nearly \$13,000 in mailing costs.
5. A reorganization of Data Processing was accomplished. A secondary and more detailed reorganization took place later in the year in the computer operations area. In addition, the Mail & Records section was reorganized to provide better supervision and improved usage of manpower resources in that area.
6. A trial 4-day work week was established during income tax season for data entry operators. The results of this program are being studied and could lead to a permanent 4-day work week in appropriate areas of the Department.

During the fiscal year 1978-79 the Administration Division received and opened 2,600,000 documents, and processed approximately 1,508,000 documents through the Cashier Section with revenues totaling \$1,114,161,098.

Taxation Division

Sales & Use Tax

During the past year, the Sales and Use Tax Section focused its attention on a review of the collection and accounts receivable function. The review was completed this year and resulted in the creation of a three-step program designed to update this function vital to the Division's operation.

As conceived, step one will include assembling information from several manual files and then consolidating the information into a single accounts receivable file.

The second step will be to mechanize the accounts receivable file onto accounting machines which can provide monthly billings and stratify accounts by size or delinquency for field men. This second step will enable us to concentrate our collection efforts on those accounts with the largest outstanding dollar amounts, providing a larger return on each collection dollar spent and producing regular management information.

The third step will be to program our computer to handle the functions performed by the accounting machines, operators, and other back-up personnel. The interim use of the accounting machines will include several inherent advantages. Errors within the system or individual taxpayers accounts will be easily corrected. In addition, it will also provide a parallel operation when the function is computerized which will aid in the identification and correction of any programming errors.

Other projects of smaller magnitude include the assembling and codifying of section opinion letters, Administrative Hearing decisions, Board of Tax Appeals decisions, Attorney General opinions, and court decisions that relate to sales and use tax. When completed, this project will provide greater uniformity in the section's responses to taxpayer inquiries and the overall administration of sales and use tax.

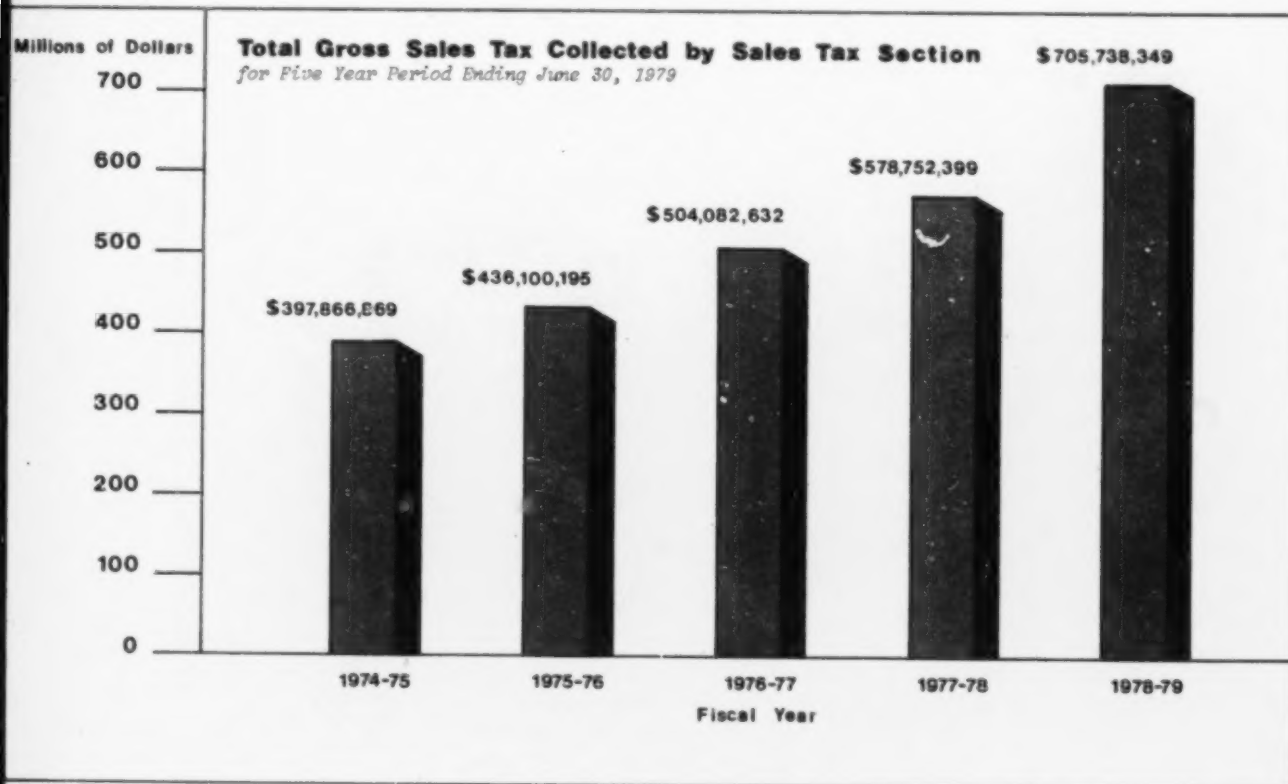
In addition, the Department has been adding SIC codes to the sales tax license files. This will allow the section to stratify accounts by SIC code which will be useful in audit programs.

DISTRIBUTION OF CURRENT SALES TAX RATES

Taxable Activities and Percentage of Tax Rate Effective July 1, 1974

<u>Taxable Activities</u>	<u>Privilege Tax</u>	<u>Education Excise Tax</u>	<u>Spec. Educ. Excise Tax*</u>	<u>Combined Tax</u>
Mining-Oil & Gas Production	1%	1/2%	1%	2 1/2%
Transporting & Towing	1%	1%	2%	4%
Utilities	1%	1%	2%	4%
Communications	1%	1%	2%	4%
Railroads & Aircraft	1%	1%	2%	4%
Publishing	1%	1%	2%	4%
Printing & Advertising	1%	1%	2%	4%
Private Car Pipelines	1%	1%	2%	4%
Contracting	1%	1%	2%	4%
Timbering	1%	1/2%	-	1 1/2%
Restaurants & Bars	2%	2%	-	4%
Amusements	2%	2%	-	4%
Rentals of Real Property	2%	1%	-	3%
Rentals of Personal Property	2%	2%	-	4%
Feed Wholesale	1/4%	1/8%	-	3/8%
Retail	2%	2%	-	4%

*Effective June 1, 1978 through June 30, 1980, the Special Education Excise Tax is reduced by one-half (1/2%) percent for copper mining, copper smelting and copper production for any purpose.



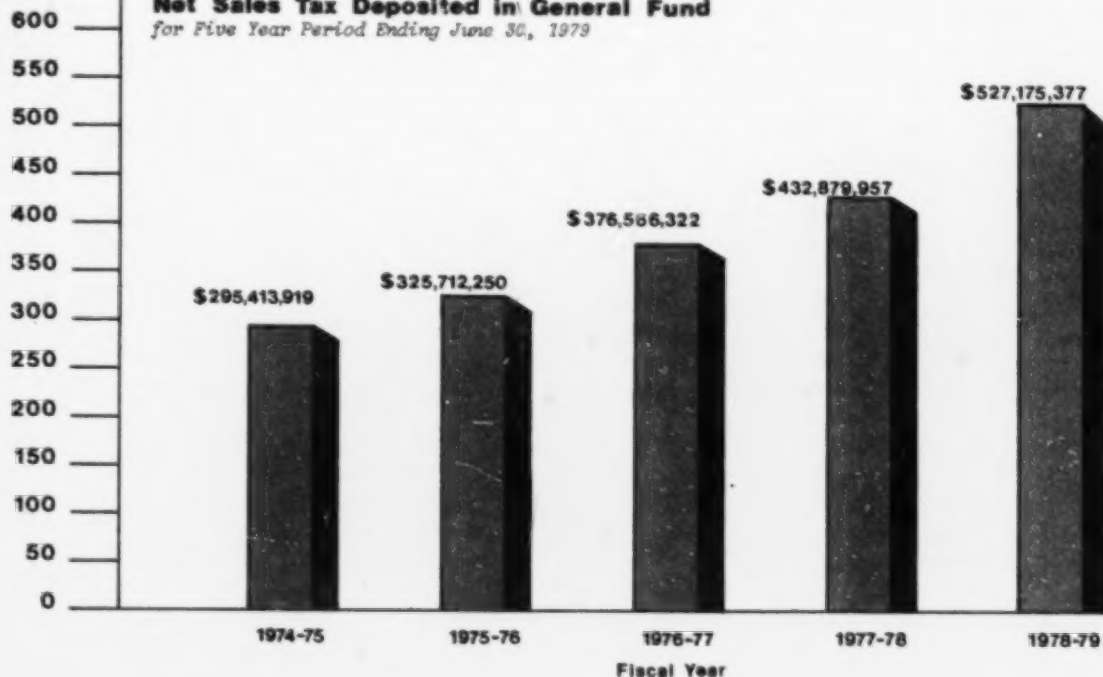
Analysis of Gross Sales Tax Collected

Source	1974-75	1975-76	1976-77	1977-78	1978-79
Transaction Privilege Tax	\$174,217,015	\$187,536,545	\$216,049,456	\$247,838,898	\$302,812,573
Education Excise	160,185,859	181,085,020	208,981,016	240,826,672	292,999,847
Special Education	55,857,432	59,996,809	69,778,747	81,151,553	98,985,428
Use	7,481,490	7,204,281	8,997,174	8,647,600	10,657,575
Bingo	63,222	82,788	96,394	118,114	127,072
Rental Occupancy	61,851*	194,752	179,845	169,562	155,854
TOTAL	<u>\$397,866,869</u>	<u>\$436,100,195</u>	<u>\$504,082,632</u>	<u>\$578,752,399</u>	<u>\$705,738,349</u>

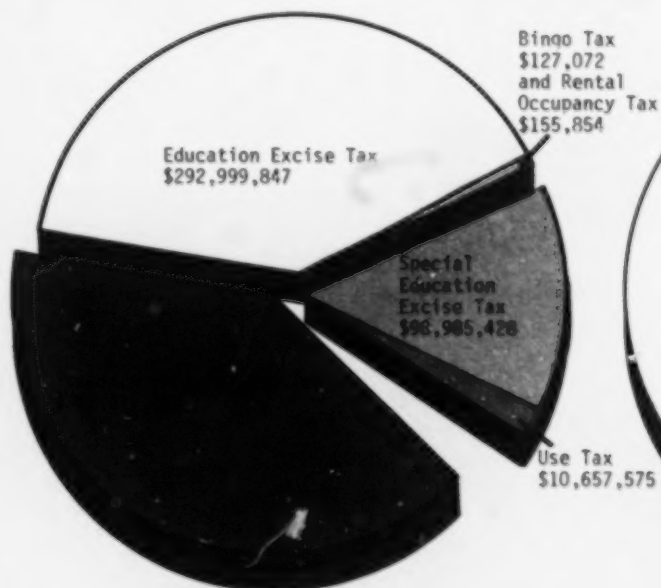
*Rental Occupancy Tax Statute Became Effective January 1, 1975

Millions of Dollars

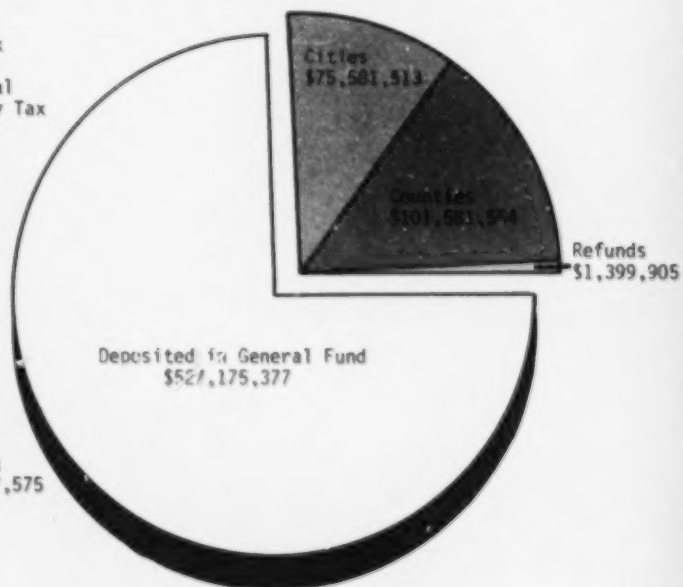
Net Sales Tax Deposited in General Fund *for Five Year Period Ending June 30, 1979*



Total Sales Tax Collections \$ 705,738,349



Total Sales Tax Distributions \$ 705,738,349



Analysis of Distribution of State Sales Tax Collections (\$177,163,066.67)

For Fiscal Year 1978-79

COUNTY/CITY	AMOUNT	% TO TOTAL DISTRIBUTION*	COUNTY/CITY	AMOUNT	% TO TOTAL DISTRIBUTION*
APACHE			NAVAJO		
Eagar	\$ 89,096.60	.118	Snowflake	\$ 116,835.01	.155
Springerville	52,288.41	.069	Taylor	68,160.51	.090
St. Johns	83,489.53	.110	Winslow	366,287.49	.485
COCHISE			PIMA		
Benson	154,989.64	.205	Marana	66,738.47	.088
Bisbee	378,229.40	.500	Oro Valley	53,511.71	.071
Douglas	565,945.83	.749	South Tucson	282,481.66	.374
Huachuca City	76,776.78	.102	Tucson	13,924,015.71	18.423
Sierra Vista	913,729.90	1.209	PINAL		
Tombstone	56,369.80	.075	Casa Grande	617,492.40	.817
Willcox	122,791.92	.162	Coolidge	304,778.20	.403
COCONINO			Eloy	294,815.44	.390
Flagstaff	1,424,590.82	1.885	Florence	132,858.31	.176
Fredonia	36,265.12	.048	Kearny	128,474.55	.170
Page	267,592.07	.354	Mammoth	92,724.49	.123
Williams	108,355.87	.143	Superior	228,303.72	.302
GILA			SANTA CRUZ		
Globe	333,031.67	.441	Nogales	434,915.52	.575
Hayden	58,259.32	.077	Patagonia	28,645.43	.038
Miami	154,158.24	.204	YAVAPAI		
Payson	131,257.05	.174	Chino Valley	91,741.93	.121
Winkelman	44,215.18	.058	Clarkdale	48,447.76	.064
GRAHAM			Cottonwood	163,015.30	.216
Pima	65,515.17	.087	Jerome	13,151.23	.017
Safford	270,086.28	.357	Prescott	766,964.59	1.015
Thatcher	130,137.33	.172	YUMA		
GREENLEE			Parker	88,491.93	.117
Clifton	231,024.65	.306	Somerton	140,567.59	.186
Duncan	35,131.41	.046	Wellton	43,912.88	.058
MARICOPA			Yuma	1,366,090.73	1.807
Avondale	300,923.53	.398	TOTAL	\$75,581,513.11	100.000
Buckeye	118,044.31	.156			
Chandler	909,799.67	1.204			
El Mirage	177,512.93	.235			
Gila Bend	81,538.47	.108			
Gilbert	163,605.92	.216			
Glendale	3,056,157.37	4.044			
Goodyear	106,329.18	.141			
Guadalupe	194,594.35	.257			
Mesa	4,575,938.87	6.054			
Paradise Valley	414,206.17	.548			
Peoria	352,304.93	.466			
Phoenix	30,381,331.37	40.197			
Scottsdale	3,545,161.23	4.691			
Surprise	150,846.67	.200			
Tempe	4,263,465.40	5.641			
Tolleson	176,228.05	.233			
Wickenburg	132,088.45	.175			
Youngtown	85,619.84	.113			
MOHAVE					
Kingman	364,412.00	.482			
NAVAJO					
Holbrook	231,251.41	.306			
Show Low	153,402.44	.203			

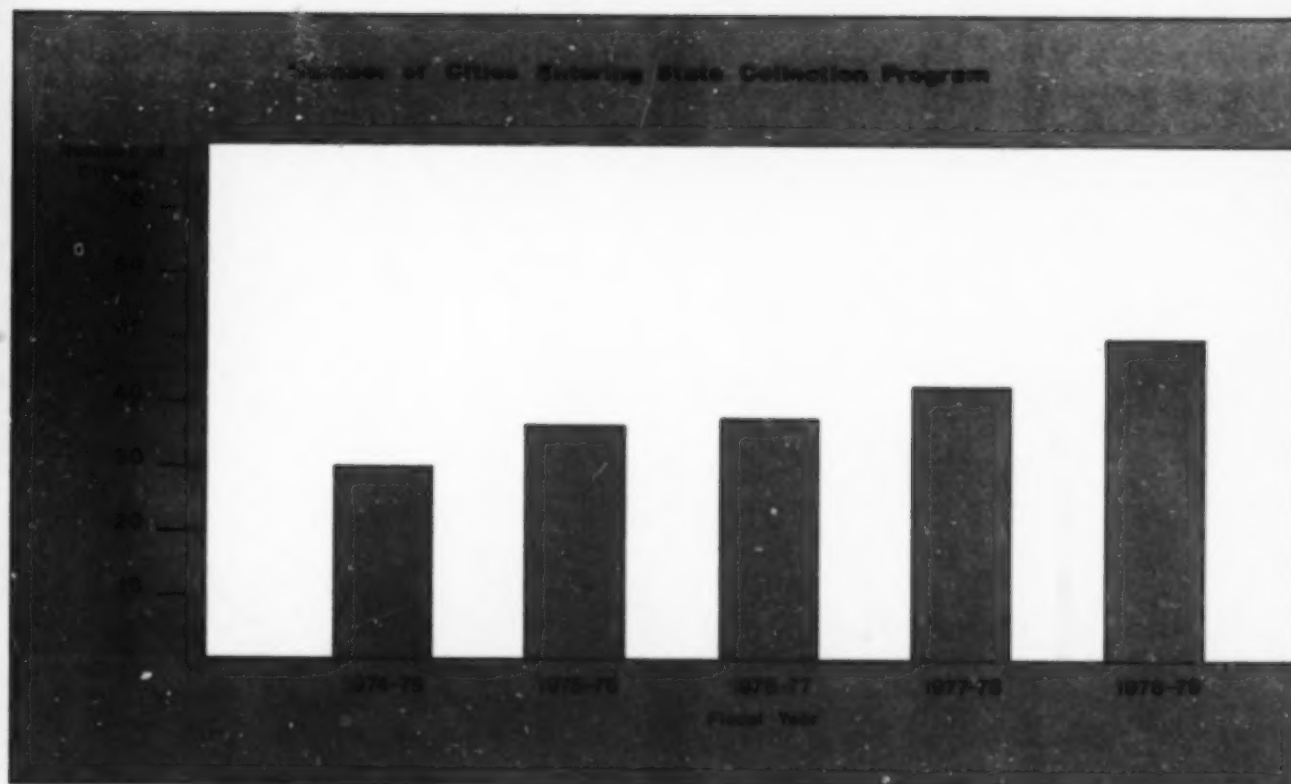
Distribution of Sales Tax Collections

For 1978-79 by County

County	Amount	% Total
Apache	\$ 866,536.32	.85
Cochise	2,673,613.01	2.63
Coconino	3,894,078.07	3.83
Gila	2,089,275.88	2.06
Graham	619,571.66	.61
Greenlee	1,766,338.68	1.74
Maricopa	54,808,999.36	53.96
Mohave	2,490,927.42	2.45
Navajo	3,074,491.64	3.03
Pima	18,830,918.44	18.54
Pinal	4,014,303.35	3.95
Santa Cruz	724,439.52	.71
Yavapai	2,749,927.58	2.71
Yuma	2,978,132.63	2.93
TOTAL	\$101,581,553.56	100.00

* The percentage of revenue received by each city or town is based on population

Number of Cities Entering State Collection Program

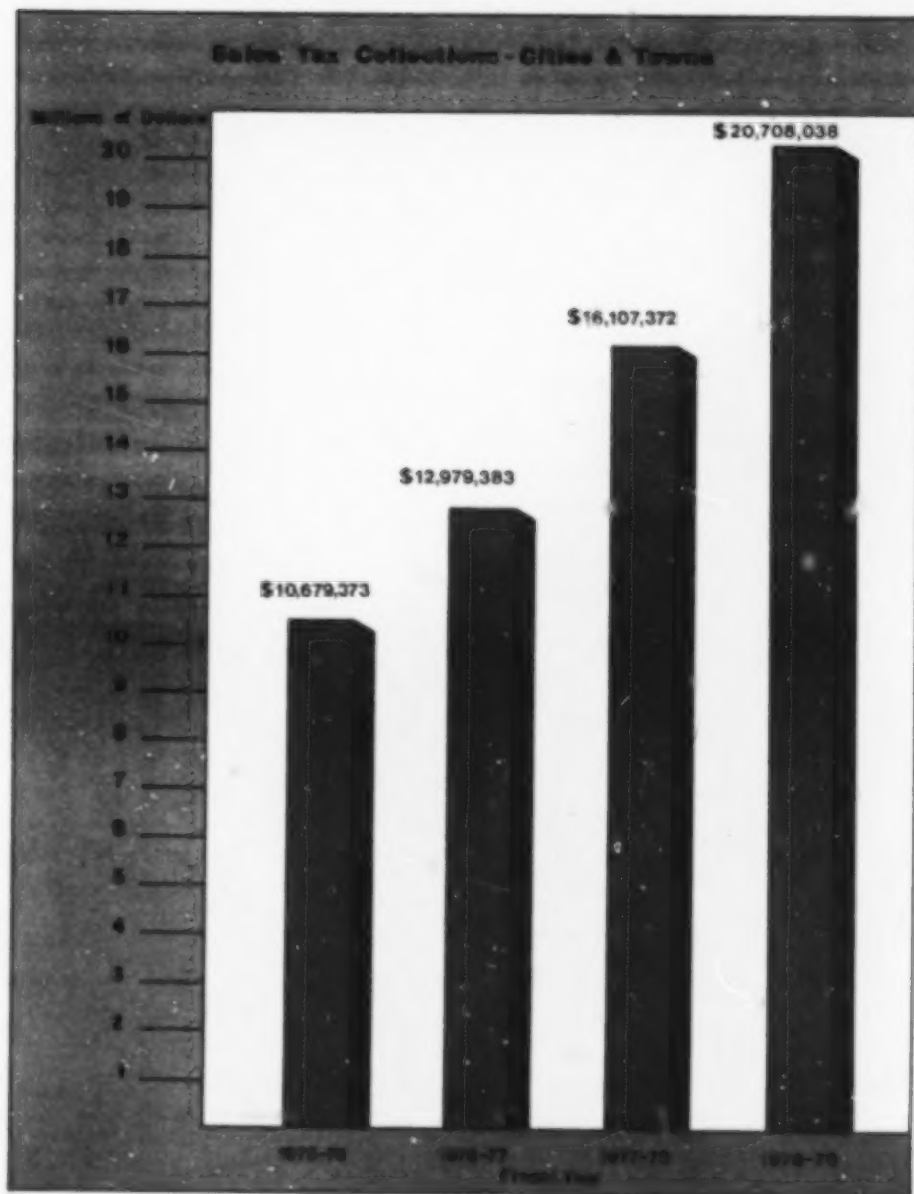


Cities Sales Tax Program

Since 1973, Arizona cities and towns have been able to contract with the Department of Revenue for a sales tax program administered by the Sales Tax Section. The contract authorizes the Department to collect the city sales tax, perform city audits, make collection calls on delinquent city accounts and to remit the amount collected to the cities in the program.

Seven additional cities joined the program this year, bringing the total to fifty cities now participating in the program. Ten members representing all of the cities meet monthly with a staff member of the Sales Tax Section to formulate programs providing for city-state cooperation in auditing businesses. The results are then shared with all of the program members. The goal of the program is to increase tax receipts in the most efficient manner for taxpayers in the participating cities. In 1978, the Department collected on behalf of the fifty cities and towns, a total of \$20,708,037.80

Profile of Cities' Sales Tax Collection Program Administered by the Revenue Department



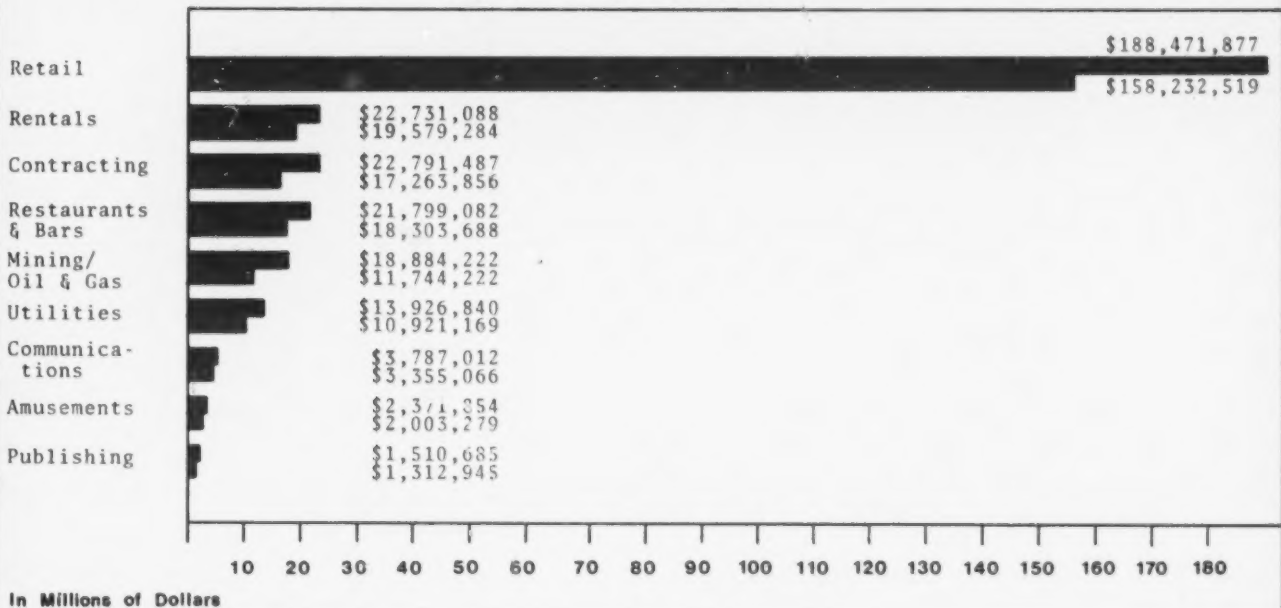
COLLECTIONS FOR FISCAL YEAR 1978-79
FOR CITIES AND TOWNS IN THE STATE
COLLECTION PROGRAM

*Apache Junction	\$ 84,291.70	Oro Valley	46,995.98
Bisbee	367,194.36	Page	312,792.99
*Buckeye	72,792.50	Parker	300,366.10
Clifton	121,836.44	Payson	331,123.71
Casa Grande	910,846.02	Paradise Valley	415,634.10
Coolidge	322,102.64	*Prescott Valley	44,521.65
Cottonwood	351,907.04	Safford	593,189.74
Douglas	1,075,222.19	St. Johns	147,789.79
*Duncan	18,035.76	Show Low	383,460.67
Eagar	45,665.15	Snowflake	91,190.03
Eloy	165,051.20	Somerton	42,020.24
El Mirage	106,339.27	Surprise	17,668.35
Fredonia	17,536.67	Sierra Vista	947,042.49
Gilbert	138,432.74	South Tucson	694,805.50
Glendale	5,528,963.64	Springerville	156,783.39
Gila Bend	116,324.77	*Thatcher	20,411.73
Globe	442,915.95	*Tolleson	58,318.44
Guadalupe	33,629.88	Tombstone	103,116.28
Goodyear	350,147.72	Wickenburg	308,982.43
Holbrook	791,129.48	Willcox	214,395.15
Huachuca City	23,753.75	Williams	302,482.29
Jerome	11,864.81	*Winslow	375,522.63
Kingman	850,280.47	Wellton	45,373.78
Kearny	60,188.94	Yuma	2,527,035.32
Miami	67,837.49	Youngtown	152,725.26
		TOTAL	\$20,708,037.80

*Entered State Tax Collection Program for collection of city sales tax during fiscal year 1978-79.

Analysis of Net Privilege Tax Collections by Classifications for 1977-78 & 1978-79

Large Tax Collection Categories



1978-79

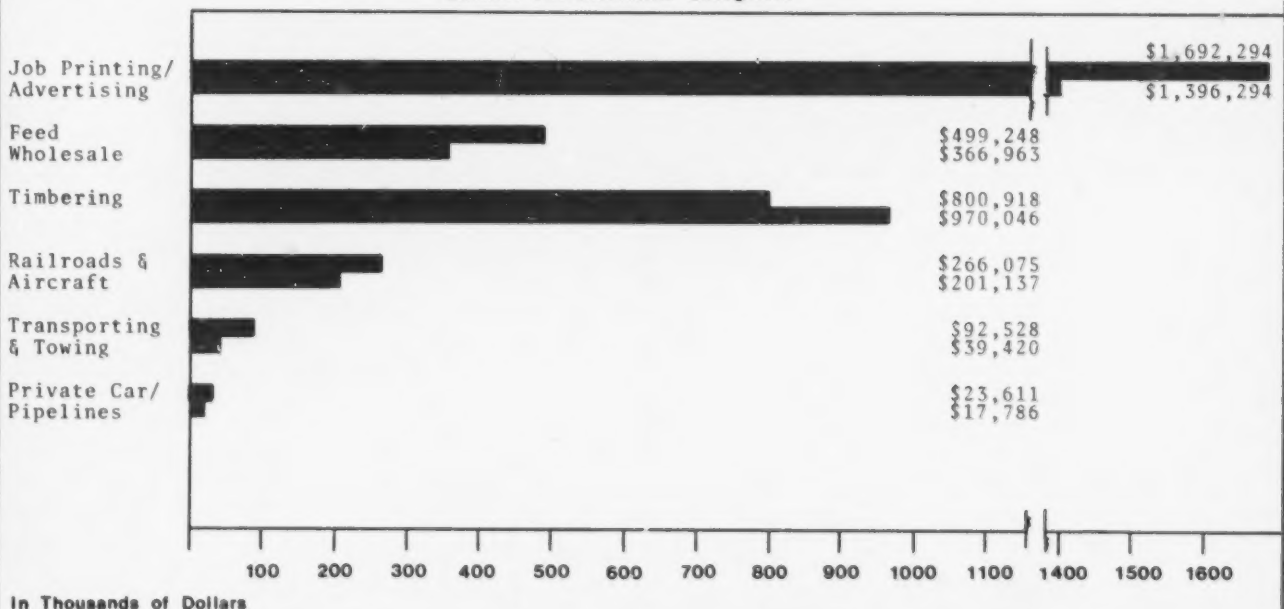
1977-78

Net Privilege Tax Collected
Penalty & Interest Collected
Licenses, Fees Collected
Total

\$299,648,821
2,495,223
26,156
\$302,170,200

Analysis of Net Privilege Tax Collections by Classifications for 1977-78 & 1978-79

Smaller Tax Collection Categories



Taxation Division

Income Tax

The Income and Withholding Tax Section is responsible for individual and corporate income tax administration. The activities of this area include the processing of income tax documents, collecting taxes due, and providing assistance to taxpayers. In addition, the Section computes the amount of income tax revenue earmarked for Urban Revenue Sharing which is distributed by the State Treasurer to the incorporated cities and towns of Arizona.

The graduated income tax law of Arizona was initially enacted during the first regular session of the 1933 Legislature. Since that time, the law has undergone a number of changes to improve the administration, collection, and distribution of the income tax in Arizona. In 1954, the Legislature repealed the Income Tax Act of 1933 and enacted a new tax code patterned after the Federal Income Tax Laws. Then in 1978, the Legislature repealed the 1954 Income Tax Act and enacted a new code using the Federal Adjusted Gross Income and adding 21 items and subtracting 28 items to arrive at an Arizona Adjusted Gross Income.

Through an initiative passed in 1972, the voters of Arizona established the Urban Revenue Sharing Fund. This program provides for the sharing with incorporated municipalities of state income tax revenues collected during the fiscal year of an amount equal to fifteen percent of the tax collected two fiscal years prior. This initiative also preempted income taxation to the state. Thus, cities and towns may not impose a tax on individual and corporate income.

Past Year's Activities

During the fiscal year ending June 30, 1978, Income and Withholding Tax served more than 31,800 taxpayers who visited this area seeking information and assistance. The Section's personnel responded to 155,400 telephone calls and assisted taxpayers through 7,500 pieces of correspondence.

One of the most frequently asked questions concerned the tax credit to qualified persons 65 years of age and older, including persons blind and disabled receiving benefits under Title 16 of the Social Security Act.

This year \$10.5 million was returned to 49,200 claimants compared with 41,000 claimants receiving \$8.3 million for 1977 and 12,300 claimants receiving \$2 million for 1976.

Sectional personnel cooperated with the Internal Revenue Service in the Volunteer Income Tax Assistance program (VITA), by providing training in Arizona income tax preparation for many of the volunteers of the IRS. We trained 478 volunteers who in turn helped complete 85,185 Arizona returns.

During fiscal year ending June 30, 1979, this Section audited 8,540 individual and corporate taxpayers for a total of additional taxes of \$7,149,000. The average assessment amounted to \$837.00.

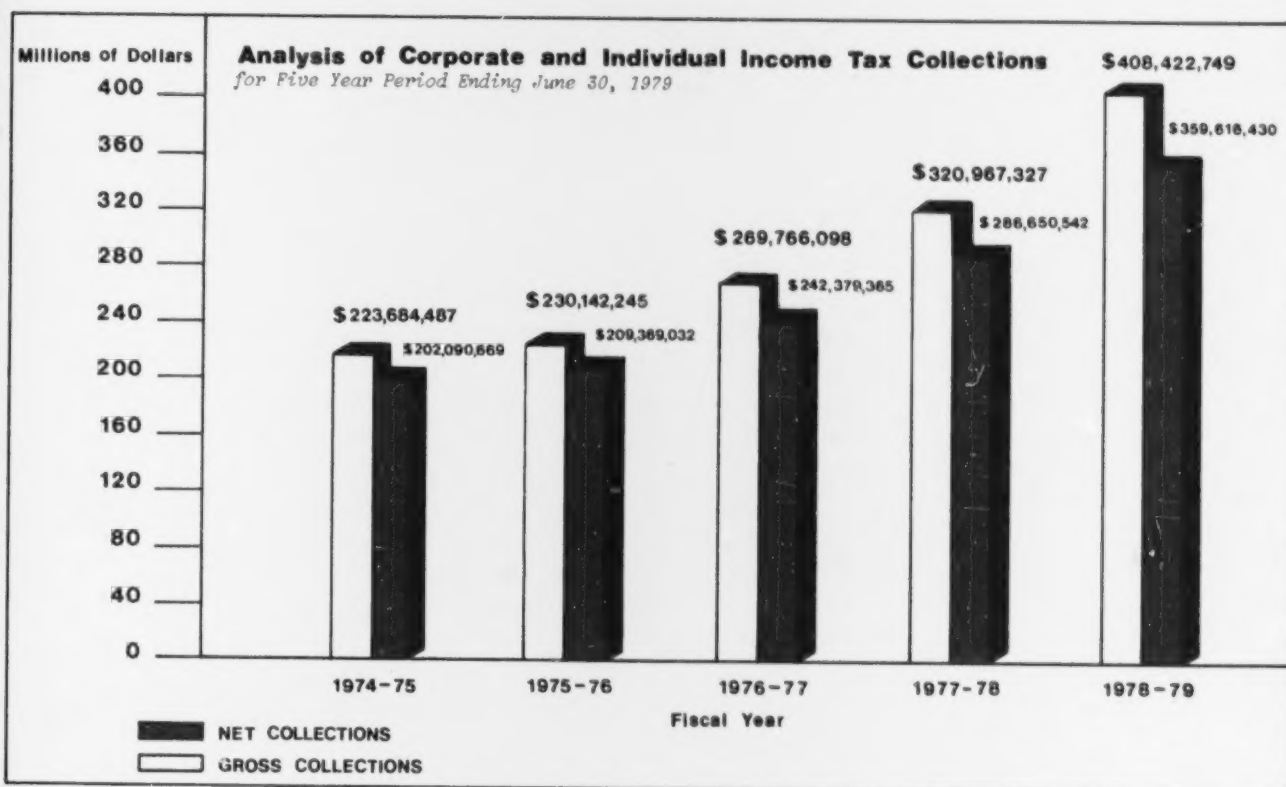
Considerable progress was made during the past fiscal year in investigating criminal tax fraud cases. The Department has been cooperating with the office of the State Attorney General and through that office with the office of the County Attorney. The Department provides information which is allowed under our confidentiality statutes to the office of the Attorney General when it is needed for criminal prosecutions. Similarly, the Department has referred cases to the office of the Attorney General to evaluate possible irregularities in tax returns.

ANALYSIS OF INCOME TAX RATES

		<u>Corporations</u>			<u>Individuals and Fiduciaries*</u>		
		<u>7/1/65** through 12/31/67</u>	<u>1/1/68** through 12/31/73</u>	<u>1/1/74** through Present</u>	<u>To** 7/1/65</u>	<u>7/1/65** through 12/31/67</u>	<u>1/1/68** to Present</u>
First	\$1,000	1.3%	2.0%	2.5%	1.0%	1.3%	2.0%
Next	\$1,000	2.6%	3.0%	4.0%	1.5%	2.0%	3.0%
Next	\$1,000	3.3%	4.0%	5.0%	2.0%	2.6%	4.0%
Next	\$1,000	4.0%	5.0%	6.5%	2.5%	3.3%	5.0%
Next	\$1,000	4.6%	6.0%	8.0%	3.0%	4.0%	6.0%
Next	\$1,000	5.9%	7.0%	9.0%	3.5%	4.6%	7.0%
Next	\$1,000				4.0%	5.3%	8.0%
All over	\$6,000	6.6%	8.0%	10.5%			
All over	\$7,000				4.5%	5.9%	8.0%

*All tax rates are computed on net income on a graduated basis.

**Tax rates in effect during this period

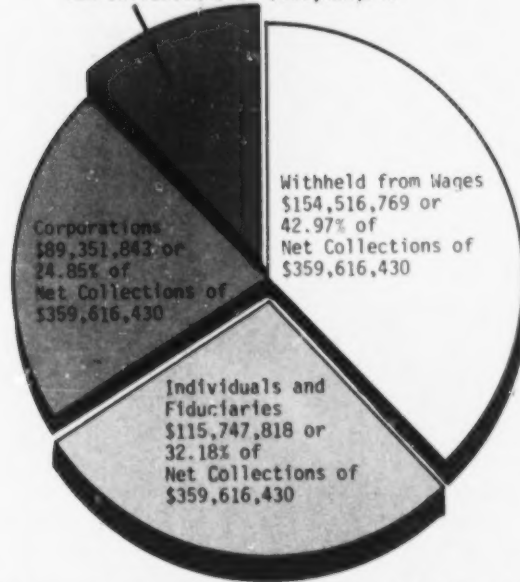


Analysis of Corporate and Individual Income Tax Collections

Source	1974-75	1975-76	1976-77	1977-78	1978-79	Percent of Collections in 1978-79
Withheld from Wages						
Gross Revenue	\$109,163,631	\$107,294,695	\$137,230,597	\$162,628,285	\$199,701,449	
Refunds	18,909,790	17,930,799	19,502	31,509,365	45,119,383	
Charge-offs	43,039	26,525	39,181	34,366	65,297	
Net	<u>90,210,802</u>	<u>89,337,371</u>	<u>137,171,914</u>	<u>131,084,554</u>	<u>154,516,769</u>	42.97%
Individual & Fiduciaries						
Gross Revenue	63,767,813	74,191,425	77,939,281	92,031,661	116,113,005	
Refunds	1,356,295	600,751	24,447,321	221,316	226,893	
Charge-offs	85,308	58,707	72,165	86,809	138,294	
Net	<u>62,326,210</u>	<u>73,531,967</u>	<u>53,419,795</u>	<u>91,723,536</u>	<u>115,747,818</u>	32.18%
Corporations (Including Banks and S & L Assns)						
Gross Revenue	50,753,043	48,656,125	54,596,220	66,307,381	92,608,295	
Refunds	1,198,996	2,147,499	2,803,761	2,453,946	3,241,050	
Charge-offs	390	8,932	4,803	10,983	15,402	
Net	<u>49,553,657</u>	<u>46,499,694</u>	<u>51,787,656</u>	<u>63,842,452</u>	<u>89,351,843</u>	24.85%
Total Net Revenue	<u>\$202,090,669</u>	<u>\$209,369,032</u>	<u>\$242,379,365</u>	<u>\$286,650,542</u>	<u>\$359,616,430</u>	100.00%

**Sources of Net Income Tax Collections
by Income Tax Division in 1978-79**

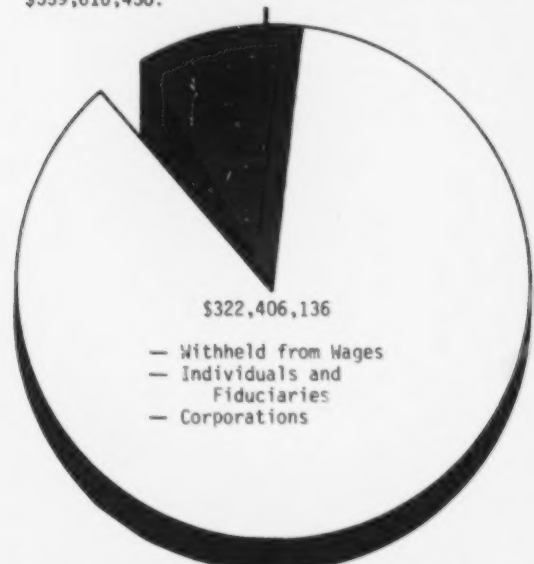
Refunds and Charge Offs to Taxpayers
\$48,806,319 or 11.9% of Gross Income
Tax Collections of \$408,422,749



Net Income Tax Collections were \$359,616,430 or 88.1% of Gross Income Tax Collections of \$408,422,750

**Distribution of Net Income Tax Collections
by Income Tax Division in 1978-79***

Deposited in Revenue Sharing Account \$36,910,294 or 10.26% of all Net Income Tax Collections of \$359,616,430.



Urban Revenue Sharing Account

Urban Revenue Sharing Account

Balance from 1977-78	\$ 3,029,742
Receipts from 1978-79	36,910,294
Total (Net)	39,940,037
Distributed 1978-1979	36,356,905
Balance on hand	3,583,132
Amount Reverted to General Fund	-0-
Balance forward to 1979-1980	\$ 3,583,132

Deposited in General Fund \$322,406,136 or 89.65% of all Net Income Tax Collections of \$359,616,430.
*Plus a \$300,000 increase in the Income Tax Fund carry-over required by H.B. 2062.

Distribution of Income Tax as Urban Revenue Sharing —

To Cities and Towns in 1978-79*

COUNTY/CITY	AMOUNT	% TO TOTAL DISTRIBUTION*	COUNTY/CITY	AMOUNT	% TO TOTAL DISTRIBUTION*
APACHE			NAVAJO		
Eagar	\$ 42,862.92	.118	Snowflake	56,211.26	.155
Springerville	25,145.46	.069	Taylor	32,791.73	.090
St. Johns	40,154.03	.110	Winslow	176,214.54	.485
COCHISE			PIMA		
Benson	74,562.33	.205	Marana	32,114.56	.088
Bisbee	181,960.24	.500	Oro Valley	25,757.18	.071
Douglas	272,252.29	.749	South Tucson	135,885.85	.374
Huachuca City	36,942.50	.102	Tucson	6,695,484.60	18.416
Sierra Vista	439,575.26	1.209	PINAL		
Tombstone	27,111.56	.075	Casa Grande	297,069.84	.817
Willcox	59,073.19	.162	Coolidge	146,612.47	.403
COCONINO			Eloy	141,849.92	.390
Flagstaff	685,327.45	1.885	Florence	63,923.15	.176
Fredonia	17,433.65	.048	Kearny	61,803.99	.170
Page	128,720.14	.354	Mammoth	44,610.74	.123
Williams	52,125.94	.143	Superior	109,844.59	.302
GILA			SANTA CRUZ		
Globe	160,201.04	.441	Nogales	209,224.74	.575
Hayden	28,029.11	.077	Patagonia	13,763.33	.038
Miami	74,147.27	.204	YAVAPAI		
Payson	63,136.59	.174	Chino Valley	44,130.05	.121
Winkelman	21,278.56	.058	Clarkdale	23,310.36	.064
GRAHAM			Cottonwood	78,429.29	.216
Pima	31,502.77	.087	Jerome	6,335.54	.017
Safford	129,921.65	.357	Prescott	368,945.17	1.015
Thatcher	62,612.30	.172	YUMA		
GREENLEE			Parker	42,557.21	.117
Clifton	111,133.55	.306	Somerton	67,637.06	.186
Duncan	16,887.42	.046	Wellton	21,125.69	.058
MARICOPA			Yuma	657,167.25	1.807
Avondale	144,755.45	.398	TOTAL	\$36,356,904.78	99.996**
Buckeye	56,779.22	.156			
Chandler	437,674.59	1.204			
El Mirage	85,398.34	.235			
Gila Bend	39,214.64	.108			
Gilbert	78,713.30	.216			
Glendale	1,470,231.86	4.044			
Goodyear	51,142.93	.141			
Guadalupe	93,612.70	.257			
Mesa	2,201,327.85	6.054			
Paradise Valley	199,262.69	.548			
Peoria	169,485.79	.466			
Phoenix	14,615,477.74	40.200			
Scottsdale	1,705,453.93	4.691			
Surprise	72,574.40	.200			
Tempe	2,051,001.47	5.641			
Tolleson	84,786.61	.233			
Wickenburg	63,529.86	.175			
Youngtown	41,202.70	.113			
MOHAVE					
Kingman	175,318.89	.482			
NAVAJO					
Holbrook	111,264.73	.306			
Show Low	73,797.76	.203			

**Does not total 100.00 due to rounding

Distribution of Income Tax Collection To Cities & Towns within Counties

County	Amount	% Total
Apache	108,162.41	.298
Cochise	1,091,477.37	3.002
Coconino	883,607.18	2.430
Gila	346,792.57	.954
Graham	224,036.72	.616
Greenlee	128,020.97	.352
Maricopa	23,661,626.07	65.082
Mohave	175,318.89	.482
Navajo	450,280.02	1.239
Pima	6,889,242.19	18.949
Pinal	865,714.70	2.381
Santa Cruz	222,988.07	.613
Yavapai	521,150.41	1.433
Yuma	788,487.21	2.169
TOTAL	\$36,356,904.78	100.000

* The percentage of revenue received by each city or town is based on population

Taxation Division

Luxury Tax



A luxury tax was created in 1933 by the Arizona Legislature to provide additional monies for unemployment and welfare relief.

The Luxury Tax area within the Department of Revenue is charged with the issuance of tobacco licenses, the sale of cigarette stamps and meter indicia, the collection of taxes on other tobacco products, and the collection of taxes on alcoholic beverages.

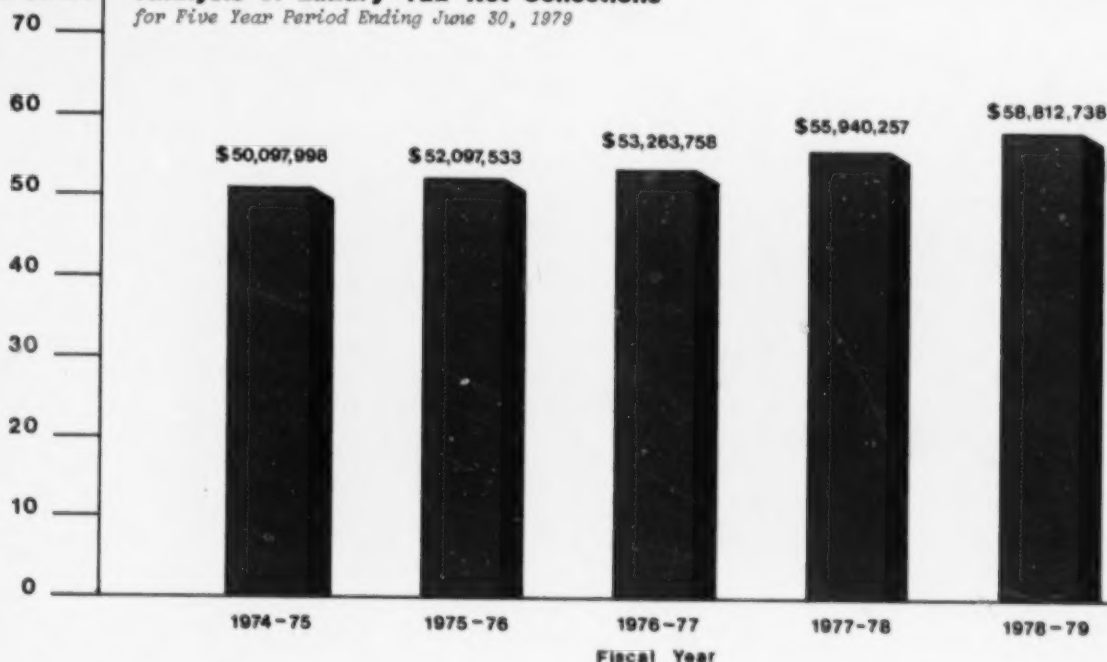
In addition to the collection of these taxes, a program of auditing, investigating, and seizing of bootlegged contraband alcoholic and tobacco products has been established.

During fiscal year 1978-79, 4,052 packages of cigarettes were confiscated by the Department of Revenue. Department investigations reveal that an undetermined number of cigarettes enter the Arizona commercial market through Mexico, California and Indian Trading Posts. Plans have been made to increase the number of future department investigations.

Millions of Dollars

Analysis of Luxury Tax Net Collections

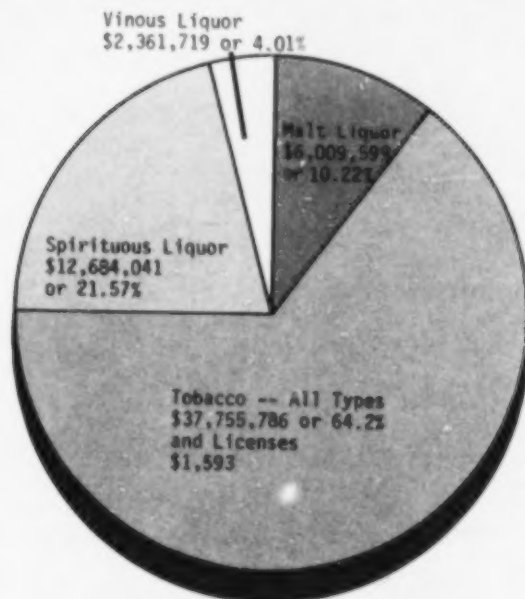
for Five Year Period Ending June 30, 1979



Analysis of Luxury Tax Net Collections

Source	1974-75	1975-76	1976-77	1977-78	1978-79	Percent of Collections in 1978-79
Spirituos Liquor						
Gross Revenue	\$ 9,658,946	\$10,516,324	\$10,783,102	\$11,651,750	\$12,684,041	
Refunds and Charge-offs	-0-	-0-	-0-	-0-	-0-	
Net	<u>9,658,946</u>	<u>10,516,324</u>	<u>10,783,102</u>	<u>11,651,750</u>	<u>12,684,041</u>	21.57%
Vinous Liquor						
Gross Revenue	1,557,456	1,823,873	1,895,699	2,073,566	2,361,719	
Refunds and Charge-offs	-0-	-0-	-0-	-0-	-0-	
Net	<u>1,557,456</u>	<u>1,823,873</u>	<u>1,895,699</u>	<u>2,073,566</u>	<u>2,361,719</u>	4.01%
Malt Liquor						
Gross Revenue	4,708,829	4,799,293	5,100,868	5,424,077	6,009,779	
Refunds and Charge-offs	-0-	-0-	-0-	-0-	180	
Net	<u>4,708,829</u>	<u>4,799,293</u>	<u>5,100,868</u>	<u>5,424,077</u>	<u>6,009,599</u>	10.22%
Tobacco - All Types						
Gross Revenue	34,341,596	35,132,747	35,683,918	38,005,160	38,977,667	
Refunds and Charge-offs	169,538	175,379	200,347	1,214,943	1,221,881	
Licensing	709	675	518	647	1,593	
Net	<u>34,172,767</u>	<u>34,958,043</u>	<u>35,484,089</u>	<u>36,790,864</u>	<u>37,757,379</u>	64.20%
Total Revenue	<u>\$50,097,998</u>	<u>\$52,097,533</u>	<u>\$53,263,758</u>	<u>\$55,940,257</u>	<u>\$58,812,738</u>	100.00%

Sources of Net Luxury Tax Revenue 1978-79



Comparative Tax Rates of Contiguous States

	Package Cigarettes	Spirits	Gallons Vinous	Malt
Arizona	.13	2.50	.42	.08
California	.10	2.00	.01	.04
Colorado	.10	2.16	.24	.08
Nevada	.10	1.90	.30	.06
New Mexico	.12	1.50	.40	.08
Utah	.08	State Stores		.10
Average Rate	.10	2.01	.27	.07

Tax Rates and Change by Date on Alcoholic Beverage and Tobacco Products

Product	3-28-62 to 3-22-68	Rate of Tax 3-22-68 to 7-1-74	7-1-74 to 1979
Liquors			
Spirituous Liquors			
per 8 oz. container or less	\$.09	\$.125	
per gallon	\$1.44	\$2.00	\$2.50
Vinous Liquors - More than 24% alcohol			
per 8 oz.	\$.09	\$.125	
per gallon	\$1.44	\$2.00	\$2.50
Vinous Liquors - Less than 24% alcohol			
per 16 oz. container or less	\$.0525	\$.0525	\$.0525*
per gallon	\$.42	\$.42	\$.42
Malt Liquor (Beer)			
per gallon	\$.08	\$.08	\$.08
per barrel (31 gallons)	\$2.48	\$2.48	\$2.48
Malt Extract - per pound	\$.15	\$.15	\$.15
Tobaccos			
Cigarettes	6-29-65 to 3-22-68	3-22-68 to 7-1-74	7-1-74 to 1979
Package of 20 or fractional part	\$.065	\$.10	\$.13
Cigars			
Small cigars weighing not more than 3 lbs. per M, package of 20 or less	\$.02	\$.02	\$.02
Selling for 5¢ or less, each cigar	\$.00333	\$.00333	\$.00333
Selling for more than 5¢, each cigar	\$.01	\$.01	\$.01
Smoking tobacco, snuff, fine cut, chewing, etc. - per oz.	\$.01	\$.01	\$.01
Cavendish, plug & twist - per oz.	\$.0025	\$.0025	\$.0025

*As of July 21, 1979, HB 2064 provides that tax on vinous liquor be levied at the rate of .42 per gallon and at a proportionate rate for any lesser or greater quantity.

Taxation Division

Estate Tax



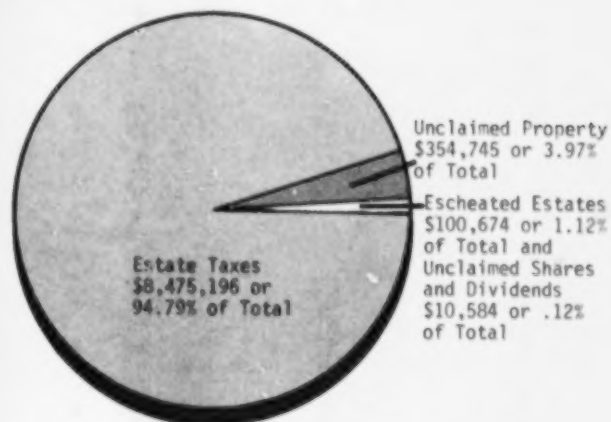
In 1912, the Special Session of the First Arizona Legislature enacted an inheritance tax to be levied against a bequest, devise or legacy received by an individual heir. In 1937, the Legislature replaced it with an excise tax on the transfer of property after death, which is levied on the net estate before it is distributed.

The primary function of the Estate Tax Section is to maintain a comprehensive program for the collection of revenue from estate taxes, unclaimed

property and escheated estates. Each year an effort is made to update the administration of the Estate Tax Section through changes in policy and pertinent legislation.

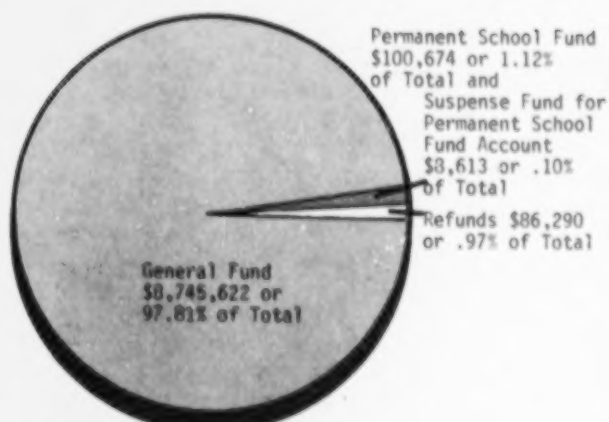
In 1979, the Arizona Legislature repealed Title 42, Chapter 9 and amended Title 42 by adding a new Chapter 9. The new language of the statute conforms Arizona Estate Tax Law to the Federal Internal Revenue Code. This law becomes effective January 1, 1980 and allows the same marital deduction and exemption as the Federal law, and exempts qualified pension and profit-sharing plans and servicemen's benefits.

**Gross Estate Tax Collection
in 1978-79**



Total Collections of \$8,941,199

Distribution of Gross Estate Collection



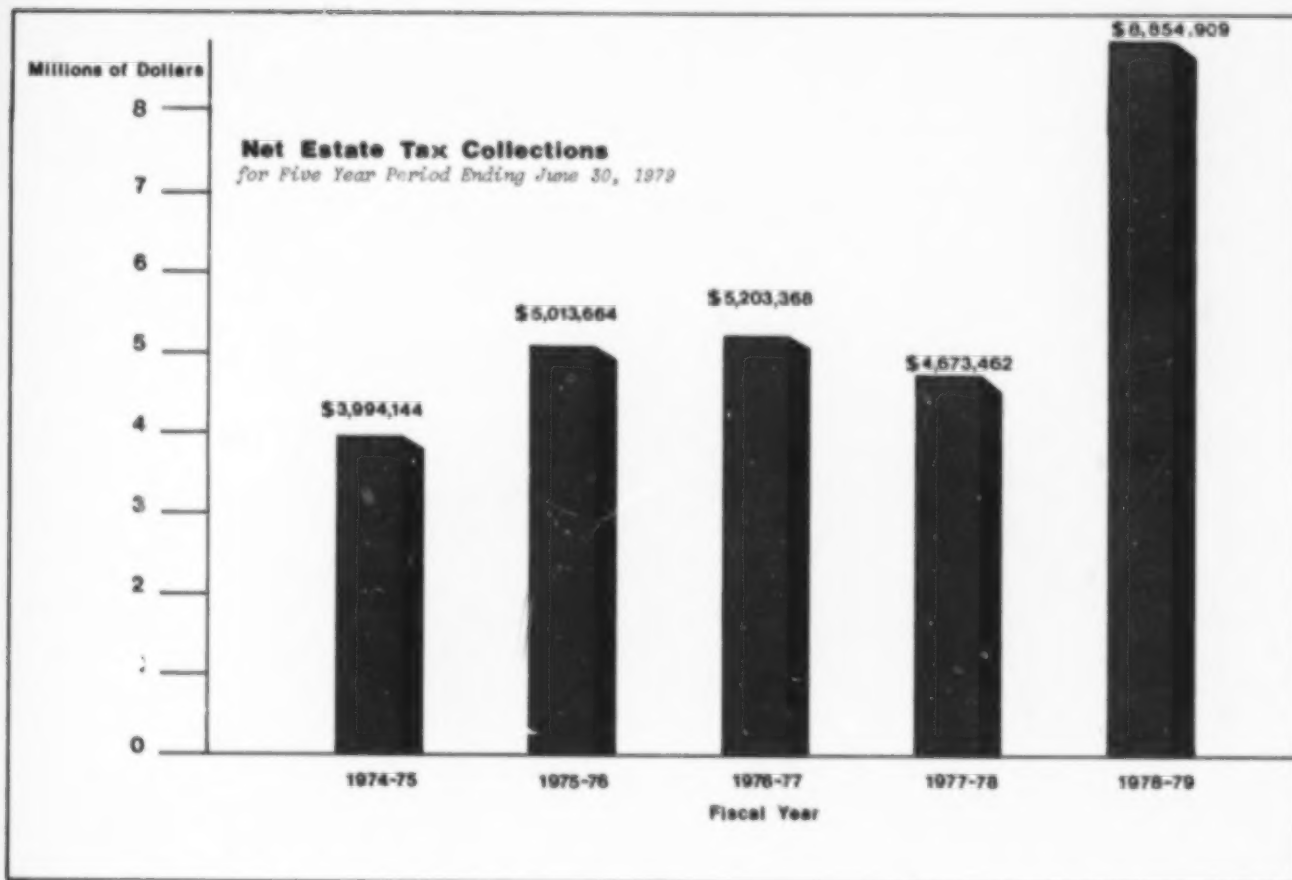
Total Distributions of \$8,941,199

Suspense Fund for Permanent School Fund Account

Balance as of July 1, 1978	
Unclaimed Shares and Dividends	\$ 7,145
Collections Deposited in Suspense Fund	+ 10,584
Refunds from Suspense Fund From 1978-79 Collections	\$1,971
From Previous Year's Collections	-0- - 1,971
Suspense Fund Balance as of June 30, 1979	<u>\$15,758</u>

Table for Computation of Estate Tax
(C+D = Tax Due)

(A) Net Estate Equaling	(B) Net Estate Not Exceeding	(C) Tax on Amount in Column (A)	(D) Rate of Tax on Excess Over Amt. in Col. (A)
\$ 50,000	\$ 50,000	\$ 400	.8
100,000	100,000	1,200	1.6
200,000	200,000	3,600	2.4
400,000	400,000	10,000	3.2
600,000	600,000	18,000	4
800,000	800,000	27,600	4.8
1,000,000	1,000,000	38,800	5.6
1,500,000	1,500,000	70,800	6.4
2,000,000	2,000,000	106,800	7.2
2,500,000	2,500,000	146,800	8
3,000,000	3,000,000	190,800	8.8
3,500,000	3,500,000	238,800	9.6
4,000,000	4,000,000	290,800	10.4
5,000,000	5,000,000	402,800	11.2
6,000,000	6,000,000	522,800	12
7,000,000	7,000,000	650,800	12.8
8,000,000	8,000,000	786,800	13.6
9,000,000	9,000,000	930,800	14.4
10,000,000	10,000,000	1,082,800	15.2
			16



Analysis of Net Estate Tax Collections

Source	1974-75	1975-76	1976-77	1977-78	1978-79	Percent of Collections in 1978-79
Estate Taxes	\$3,840,306	\$4,570,680	\$4,762,119	\$4,398,836	\$8,475,196	
Refunds	126,872	58,606	38,842	54,782	46,695	
Net	<u>3,713,434</u>	<u>4,512,074</u>	<u>4,723,277</u>	<u>4,344,054</u>	<u>8,428,501</u>	95.18%
Unclaimed Property	280,566	333,301	439,299	356,622	354,745	
Refunds	83,678	49,089	62,423	73,311	37,624	
Net	<u>196,888</u>	<u>284,212</u>	<u>376,876</u>	<u>283,311</u>	<u>317,121</u>	3.58%
Escheated Estates	83,822	68,396	93,776	46,097	100,674	1.14%
Unclaimed Dividends	-0-	149,400	12,722	2,179	10,584	
Refunds	-0-	418	3,283	2,179	1,971	
Net	<u>-0-</u>	<u>148,982</u>	<u>9,439</u>	<u>-0-</u>	<u>8,613</u>	.10%
Total Net Revenue	<u>\$3,994,144</u>	<u>\$5,013,664</u>	<u>\$5,203,368</u>	<u>\$4,673,462</u>	<u>\$8,854,909</u>	100.00%

Property & Special Taxes Division

The Division of Property and Special Taxes, in conjunction with the respective County Assessors, is responsible for administration of the property tax assessment system.

In Arizona the property tax is primarily an ad valorem tax, or tax upon the full cash (market) value of property. It is a major source of revenue for local government operations, including county governments and schools. A state property tax is also levied, the proceeds of which accrue to the General Fund.

Duties for appraisal of property for ad valorem tax purposes are divided between State and County agencies as follows:

- A. Division of Property and Special Taxes appraises the "centrally valued" properties, such as utilities, railroads, producing mines, and other complex or geographically dispersed properties. Values determined by the Division for those properties are transmitted to the County Board of Supervisors for entry upon the county tax rolls for levy and collection of property taxes.
- B. County Assessors, utilizing standards established by the Division, are responsible for appraisal of most classes of property, including residential, commercial and industrial, and agricultural property.

The Division of Property and Special Taxes establishes assessment standards, provides technical appraisal assistance to County Assessors, and monitors assessment performance to maintain uniform and equitable appraisal and assessment practices. Also, the Division coordinates data processing services for preparation and maintenance of tax rolls, which are provided by the Department under contract with several of the counties.

Airline flight property and property of private car companies are appraised by the Division of Property and Special Taxes. Property taxes levied on these properties are collected by the Department of Revenue and deposited in the State General Fund.

Past Year Activities

During the past year, activities of the Division of Property and Special Taxes have been directed primarily to implementation of the Division's reorganization plan announced late

in 1978. Those activities have included staffing of key professional positions, development of a work plan for improvements to the property assessment systems and development of an education and training program to meet requirements of a statutory professional qualification certification program for all assessment personnel in the state.

Comparative Statistical Data for Fiscal Year 1979-80* Demographic - Assessed Valuation - Property Tax Levy

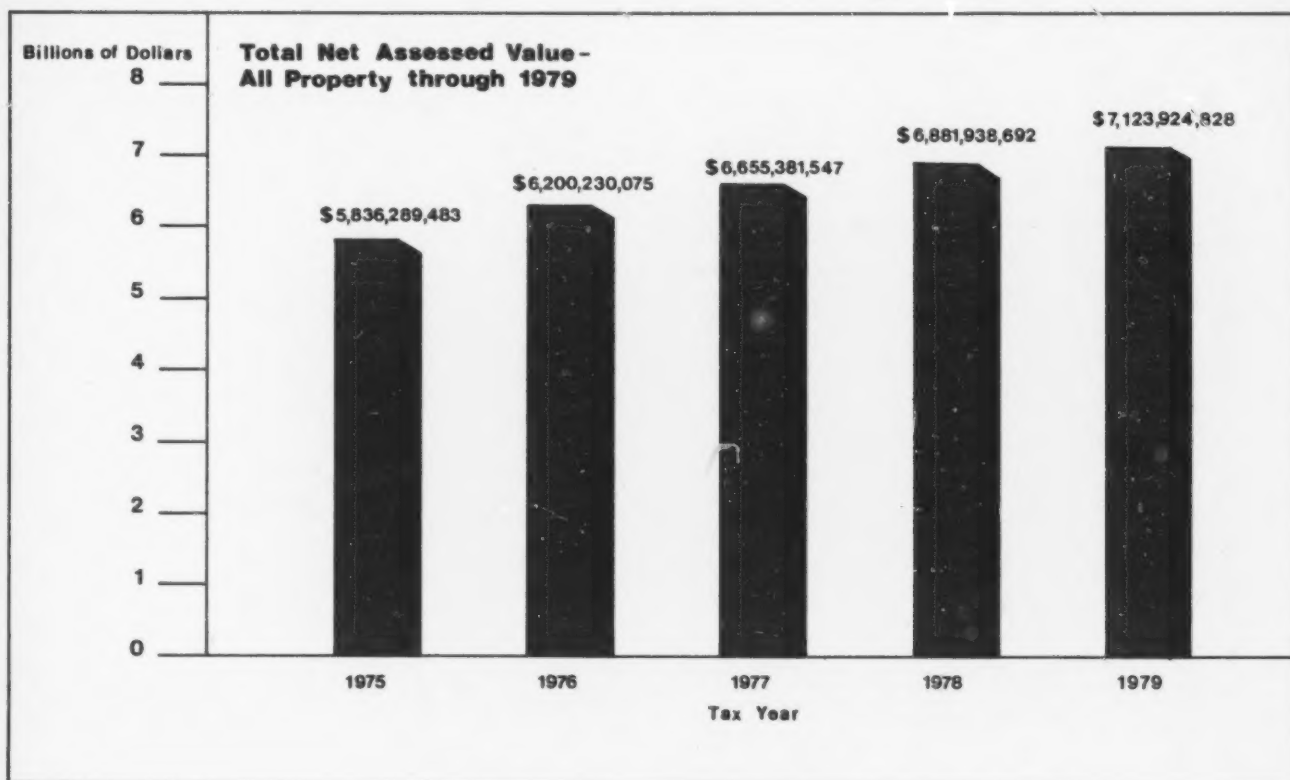
Source	Number of Residents ¹	Percentage of State Population	Total Area in Square Miles ²	Percentage of Acres Privately Owned	Adjusted Net Assessed Valuation**	Property Tax Levied 1979-1980	Percent of Property Tax Levied
Apache	49,200	1.87	11,171	17.0	97,298,829	6,673,999	.82
Cochise	82,300	3.13	6,256	41.0	214,995,400	21,660,574	2.67
Coconino	81,500	3.10	18,540	14.0	325,302,908	24,107,340	2.97
Gila	35,800	1.36	4,749	3.0	140,495,120	13,816,917	.17
Graham	21,800	.83	4,618	10.0	41,390,261	4,386,199	.54
Greenlee	11,800	.45	1,879	9.0	139,096,855	5,542,577	.68
Maricopa	1,453,500	55.24	9,155	27.0	3,553,963,241	412,692,562	50.90
Mohave	49,100	1.87	13,217	19.0	192,838,544	23,541,665	2.90
Navajo	73,700	2.80	9,910	19.0	340,266,933	19,833,775	2.45
Pima	521,300	19.82	9,240	14.0	1,303,604,598	185,256,075	22.85
Pinal	91,500	3.48	5,364	25.0	287,389,369	36,160,167	4.46
Santa Cruz	19,600	.74	1,246	37.0	46,525,439	6,437,662	.79
Yavapai	61,700	2.34	8,091	23.0	233,609,247	24,681,412	3.04
Yuma	78,100	2.97	9,983	9.0	207,148,084	26,002,755	3.20
TOTAL	2,630,900	100.00%	113,419	18.0%	\$7,123,924,828	\$810,793,679	100.00%

*Property Tax Year 1979 corresponds to Fiscal Year 1979-80

**Adjusted Net Assessed Value Derived by Dividing the Net Assessed Value by a Factor of 1.15; Laws 1979, Chapter 153, Sec. 6.

¹Source: Population Projections, Arizona Department of Economic Security

²Source: U.S. Bureau of Census 1970



Net Assessed Valuations By Counties

County	1975	1976	1977	1978	1979*
Apache	\$ 50,360,803	\$ 53,296,278	\$ 59,693,802	\$ 86,449,215	\$ 97,298,829
Cochise	158,337,365	171,977,560	195,376,159	222,816,077	214,995,400
Coconino	320,289,846	339,743,167	358,642,549	348,487,490	325,302,908
Gila	165,108,272	160,816,706	167,485,427	151,106,756	140,495,120
Graham	38,730,975	40,858,488	45,258,387	46,101,962	41,390,261
Greenlee	174,180,891	205,012,531	195,789,264	153,731,370	139,096,855
Maricopa	2,678,051,825	2,844,314,021	3,058,514,752	3,321,826,293	3,553,963,241
Mohave	191,021,216	191,807,847	200,579,982	202,754,985	192,838,544
Navajo	153,404,835	195,957,686	234,211,348	293,006,468	340,266,933
Pima	1,184,886,550	1,248,111,040	1,325,048,027	1,288,998,388	1,303,604,598
Pinal	319,236,376	317,255,017	334,297,723	286,524,295	287,389,369
Santa Cruz	51,459,448	51,887,428	51,836,735	48,239,134	46,525,439
Yavapai	175,163,947	190,065,470	223,223,582	225,543,090	233,609,247
Yuma	176,127,134	189,126,836	205,423,810	206,353,169	207,148,084
State Total	<u>\$5,836,289,483</u>	<u>\$6,200,230,075</u>	<u>\$6,655,381,547</u>	<u>\$6,881,938,692</u>	<u>\$7,123,924,828</u>

*The 1979 tax rates will be applied to adjusted net assessed valuation. Adjusted net assessed valuation is derived by dividing the net assessed valuation by a factor of 1.15; Laws 1979, Chapter 153, Sec. 6.

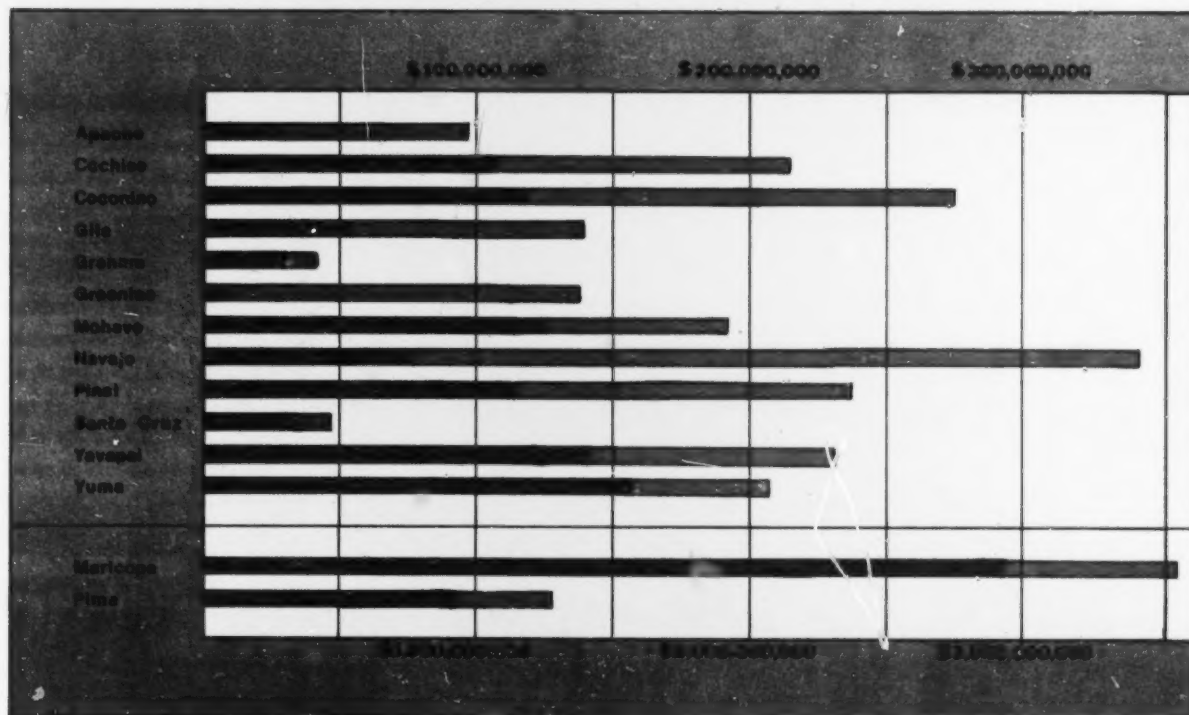
Summary of Tax Levies for 1979

	ADJUSTED ASSESSED VALUATION*	STATE	COUNTY	CITIES & TOWNS	JUNIOR COLLEGES	SCHOOLS	ALL OTHER	UNORGANIZED SCHOOL DISTRICTS	TOTAL
APACHE	\$ 97,298,829	\$ 467,034	\$ 993,437	\$ -0-	\$ -0-	\$ 5,200,463	\$ 13,065	\$ -0-	\$ 6,673,999
COCHISE	214,995,400	1,031,978	7,366,348	682,216	3,181,711	8,894,747	501,362	2,212	21,660,574
COCONINO	325,302,908	1,561,454	2,986,195	1,609,779	-0-	17,301,686	648,206	20	24,107,340
GILA	140,495,120	674,377	4,699,268	624,392	-0-	7,520,836	298,044	-0-	13,816,917
GRAHAM	41,390,261	198,673	1,478,400	77,051	558,769	2,030,052	43,254	-0-	4,386,199
GREENLEE	139,096,855	667,665	509,846	3,608	-0-	4,358,458	3,000	-0-	5,542,577
MARICOPA	3,553,963,241	17,059,024	81,682,779	39,938,167	33,426,626	228,856,081	9,704,377	2,025,508	412,692,562
MOHAVE	192,838,544	925,625	5,010,269	930,897	1,890,341	13,241,976	1,542,557	-0-	23,541,665
NAVAJO	340,266,933	1,633,281	3,035,570	287,962	2,160,000	11,710,739	1,006,223	-0-	19,833,775
PIMA	1,303,604,598	6,257,302	60,873,100	6,147,485	10,869,500	97,292,470	3,803,924	12,294	185,256,075
PINAL	287,389,369	1,379,469	11,484,586	693,916	4,153,325	17,371,291	1,077,580	-0-	36,160,167
SANTA CRUZ	46,525,439	223,322	2,030,921	-0-	-0-	3,881,062	302,357	-0-	6,437,662
YAVAPAI	233,609,247	1,121,324	5,932,020	338,574	3,689,614	12,705,452	894,428	-0-	24,681,412
YUMA	207,148,084	994,311	4,097,603	1,514,019	3,521,406	15,347,299	528,117	-0-	26,002,755
TOTAL	\$7,123,924,828	\$34,194,839	\$192,180,342	\$52,848,066	\$63,451,292	\$445,712,612	\$20,366,494	\$2,040,034	\$810,793,679

Average State Tax Rate: \$11.38 per \$100 of Adjusted Assessed Valuation

*Adjusted Net Assessed Value Derived by Dividing the Net Assessed Value by a Factor of 1.15; Laws 1979, Chapter 153, Sec. 6.

**COMPARISON OF CENTRALLY VALUED (DEPARTMENT)
AND LOCALLY ASSESSED (ASSESSOR) PROPERTIES BY COUNTIES**



Department Valued
Assessor Valued

County	Assessor-Valued*	Department-Valued*	Total*
Apache	\$ 28,061,476	\$ 69,237,353	\$ 97,298,829
Cochise	107,364,260	107,631,140	214,995,400
Coconino	122,340,680	202,962,228	325,302,908
Gila	53,515,956	86,979,164	140,495,120
Graham	31,793,442	9,596,819	41,390,261
Greenlee	11,531,431	127,565,424	139,096,855
Mohave	128,708,015	64,130,529	192,838,544
Navajo	78,733,593	261,533,340	340,266,933
Pinal	114,057,525	173,331,844	287,389,369
Santa Cruz	36,979,591	9,545,848	46,525,439
Yavapai	141,492,400	92,116,847	233,609,247
Yuma	154,330,168	52,817,916	207,148,084
Subtotal	\$1,008,908,537	\$1,257,448,452	\$2,266,356,989
Maricopa	2,922,266,739	631,696,502	3,553,963,241
Pima	918,096,064	385,508,534	1,303,604,598
TOTAL	\$4,849,271,340	\$2,274,653,488	\$7,123,924,828
PERCENT	68.07%	31.93%	100.00%

*Expressed in dollars of adjusted net assessed valuation. Adjusted net assessed valuation derived by dividing net assessed valuation by a factor of 1.15; Laws 1979, Chapter 153, Section 6.

LEGISLATIVE SUMMARIES

1979 LEGISLATION

Chapter of Law/ Bill Number	Taxation Division - Income & Withholding Tax
Ch. 9 S.B. 1082	Eliminates the requirement that "notice to heirs and devisees" be sent to the Department of Revenue upon the appointment of a personal representative for an estate. <u>Amended A.R.S. 14-3705. Effective July 21, 1979.</u>
Ch. 14 H.B. 2135	Conforms Arizona's treatment of small business corporations to the federal treatment of such corporations, for taxation purposes. <u>Amended A.R.S. 42-961, 43-1021, 43-1022, 43-1029, and 43-1052. Amended Title 43, Chapter 11, Article 3 by adding section 43-1126. Effective retroactively, beginning after December 31, 1978.</u>
Ch. 43 H.B. 2062	An emergency measure that increases the year end carry-over balance of the income tax fund from \$200,000 to \$500,000. <u>Amended A.R.S. 43-243. Effective April 17, 1979.</u>
Ch. 57 H.B. 2233	An emergency measure which repeals the statute requiring owners of residential property to annually file a report with the Department of Revenue stating whether the property is owner or renter occupied. This bill also reverts to the general fund \$40,134 remaining from 1976 appropriation to D.O.R. <u>Amended A.R.S. 42-228. Effective April 17, 1979.</u>
Ch. 145 H.B. 2031	Adopts into the Arizona income tax code all changes made during 1978 to the federal income tax code. Federal adjusted gross income becomes Arizona gross income and the starting point in the calculation of the Arizona income tax liability. <u>Effective retroactively to taxable years beginning from and after December 31, 1978.</u>
Ch. 146 H.B. 2077	This act clarifies the question of accumulation of solar income tax credits and allows the purchase of different solar devices in different tax years as long as the maximum of \$1,000 in credits is not exceeded. In addition, this act includes an extension of the income tax credits for

solar devices to 1989. The annual percentage reduction in the income tax credit scheduled to begin this year is delayed until 1983. Devices installed in commercial buildings may qualify for a twenty percent income tax credit until 1986. The sales tax exemption is also extended to contractors and builders, with all exemptions expiring in 1989.

A third provision requires a special license and examination for contractors to install, alter or repair a solar device. The new license will be required after June 30, 1980.

The final provision requires a written statement from the seller of solar energy equipment regarding the equipment's warranty and who will be responsible for its performance. These requirements do not apply to persons building or installing their own solar equipment. Effective July 21, 1979.

Ch. 164
S.B. 1145

Extends for tax year 1979 the inflation indexing of certain income tax exemptions, deductions, and credits. The value of these items will be increased by the percentage increase in inflation as measured by the Metropolitan Phoenix Consumer Price Index. This act also includes an increase in the maximum income tax credit allowed renters for rent constituting property tax from a base of \$50 to \$75. The base amount will be increased by the inflation indexing provision. Amended A.R.S. 43-1012, 43-1023, 43-1041, 43-1057, 43-1072, 43-1073, 43-1332. Retroactively effective to the tax year beginning from and after December 31, 1978.

Ch. 191
H.B. 2169

Allows an income tax deduction of up to \$100 for an individual or \$200 for a joint return, for contributions to state or local political campaigns and organizations. Amended A.R.S. 43-1046. Added A.R.S. 43-1058. Retroactively effective for tax years beginning from and after December 31, 1978.

Chapter of Law/
Bill Number

Taxation Division - Income & Withholding Tax

Ch. 197
S.B. 1037

Provides that for the purpose of the state income tax, the statutory formula which must be applied to determine the non-deductible portion of otherwise deductible expense, be applicable to financial institutions only. The formula is used to calculate the amount of expense which is attributable to the production of tax exempt income. Amended A.R.S. 43-961, 43-1022, 43-1042, 43-1121, 43-1122. Effective July 21, 1979.

Chapter of Law/
Bill Number

Taxation Division - Sales Tax

Ch. 17
S.B. 1087

An emergency measure that clarifies the language of the transaction privilege tax statutes dealing with advertising to ensure that only local, as opposed to national, advertising is subject to the tax. Amended A.R.S. 42-1301, 42-1310, 42-1310.02, 42-1371. Effective April 10, 1979.

Ch. 23
H.B. 2384

An emergency measure which appropriates \$6,000 to the Board of Tax Appeals for the services of a hearing officer for the remainder of the fiscal year. Effective April 10, 1979.

Ch. 29
S.B. 1081

An emergency measure which provides a penalty of \$5.00 or the percent of the tax due, whichever is greater, for late filing of bingo tax reports. The act also requires the Department of Revenue upon request of an individual, to provide the names and addresses of bingo licensees. Amended A.R.S. 5-407, 5-426, 42-111.03. Effective April 14, 1979.

Ch. 32
S.B. 1256

Provides that the basis of assessment for the purpose of levying transaction privilege tax upon products transported out-of-state, is the value of the produce less the cost of processing (if the cost of processing was incurred within the state and the transaction privilege tax was paid on the proceeds of such processing). Amended A.R.S. 42-1316. Effective July 21, 1979.

Chapter of Law/
Bill Number

Taxation Division - Sales Tax

Ch. 44
H.B. 2063

Provides a transaction privilege tax exemption for the lease or rental of certain prosthetic and medical devices. Amended A.R.S. 42-1314. Effective July 21, 1979.

Ch. 63
H.B. 2420

Provides a transaction privilege tax exemption on property purchased or leased by nonprofit kidney dialysis centers. Amended A.R.S. 42-1321. Effective July 21, 1979.

Ch. 72
H.B. 2279

Exempts buses and other mass transit vehicles purchased out-of-state from the use tax when purchased by an Arizona city, town or other governmental entity for use in transporting persons or property or for use pursuant to a governmentally adopted or controlled urban mass transit project. This act also exempts the purchase of insulin syringes from the use tax. Amended A.R.S. 42-1409. Effective July 21, 1979.

Ch. 78
H.B. 2419

Exempts re-sale mobile homes sold by dealers from the transaction privilege tax. New mobile homes are taxed on the gross sale price less 35 percent in lieu of the value of labor employed in construction. The value of the land on which the mobile home is attached is also deductible for the purpose of calculating the tax on new mobile home sales. Amended A.R.S. 42-1301, 42-1310, 42-1310.02, 42-1312, 42-1319, 42-1371. Effective July 21, 1979.

Ch. 200
S.B. 1129

Exempts printing, engraving, embossing, and copying from the transaction privilege tax when sold to non-residents of Arizona and is subsequently shipped and used outside the state. This act also provides an exemption for the gross receipts tax on ambulance services. Amended A.R.S. 42-1310, 42-1312, 42-1321, 42-1371. Added A.R.S. 40-641.01. Effective July 21, 1979.

Chapter of Law/
Bill Number

Taxation Division - Luxury Tax

Ch. 45
H.B. 2064

Provides that the luxury tax on vinous liquor be levied at the rate of 42 cents per gallon and at a proportionate rate for any lesser or greater quantity than one gallon. Amended A.R.S. 42-1204.
Effective July 21, 1979.

Chapter of Law/
Bill Number

Taxation Division - Estate Tax

Ch. 212
H.B. 2139

This bill conforms almost all procedural requirements for the levy and collection of estate and generation skipping taxes to the federal law. Repealed A.R.S. Title 42, Chapter 9. Amended 6-235, 6-236, 6-237, 6-924, 6-928, 43-1048. Added a new Title 42, Chapter 9. Effective December 31, 1979.

Chapter of Law/
Bill Number

Division of Property and Special Taxes

Ch. 30
S.B. 1112

Provides that the Board of Directors of an improvement district levy and collect taxes based on the lineal acreage of the district, exclusive of the improvements and assessed value of the real property. The statute previously required irrigation assessments to be calculated on the value of the real property and the improvements. Amended A.R.S. Title 11, Chapter 5, Article 1 by adding section 11-751.01. Effective July 21, 1979.

Ch. 79
H.B. 2442

Provides that the business property statement, which lists business property owned and which must be prepared by the property owner, shall be returned to the County Assessor within 45 days of receipt rather than the ten days allowed prior to this act. Amended A.R.S. 42-223. Effective July 21, 1979.

Ch. 82
S.B. 1252

An emergency measure which clarifies the statutory language and allows additional exemptions to the requirement that affidavits of legal value be filed with the County Assessor and the Department of Revenue, upon the sale of real property.

This act also allows the hearing office to hold hearings on property tax appeal cases and report findings to the County Board of Equalization for action, thus combining the appeals into a single process. Amended A.R.S. 42-241, 42-241.01, 42-1612, 42-1614. Effective April 18, 1979.

Ch. 97
H.B. 2429

Provides that a multiple section mobile home permanently affixed to land, owned by the person owning the mobile home, shall be treated as real property rather than personal property for the purpose of property taxation and the perfection of liens. Amended A.R.S. 28-325, 42-642, 42-643. Repealed 42-641 and added a new section 42-641. Amended Title 42, Chapter 3, Article 3 by adding sections 42-640 and 42-641.01. Effective beginning from and after November 30, 1979.

Ch. 140
S.B. 1269

An emergency measure which provides for the removal of property tax liens and the abatement of taxes in case of errors, omissions, failures to advertise property for sale within the five year statutory time frame, and in cases where the cost of pursuing the sale would be prohibitive. Properties on which delinquent taxes, penalties and interest had accrued as of January 1, 1969 and which were not advertised for sale as of May 9, 1974, may be advertised and sold prior to March 1, 1982. Amended A.R.S. 42-312 and 42-386. Added Title 42, Chapter 2, Article 13. Effective April 24, 1979. Retroactive to include all prior years in which ad valorem taxes were imposed.

Ch. 142
S.B. 1255

Places railroad property in a separate class with an assessment ratio of 36 percent of full cash value for the taxable year beginning January 1, 1979. The previous assessment rate was 60 percent of the full cash value. This was done to comply with federal law 94-210. There is a conditional effectiveness clause which states that if the provisions of PL94-210 are found to be unconstitutional,

this act shall be deemed never to have become effective. Retroactively effective to the taxable year beginning from and after December 31, 1978.

Ch. 148
H.B. 2119

An emergency measure which requires county assessors to issue a receipt for an affidavit of eligibility, for a property tax exemption filed by a church, when such a receipt is requested. It also provides that any property tax collected from churches for tax year 1977 be refunded, and any tax and penalties due from churches for tax year 1977 be cancelled. Amended A.R.S. 42-274. Effective May 1, 1979.

Ch. 150
H.B. 2142

An emergency measure which provides that tax-exempt merchandise property need not be listed on property tax rolls or statements.

This act also provides that for fiscal year 1979-80, federal funds must be excluded from the appropriate county, city and town budgets for the purpose of computing the budget limitation. Amended A.R.S. 42-309 and 42-607. Effective May 1, 1979.

Ch. 153
H.B. 2357

Reduces the 1979 final assessed valuation of all classes of property by 15 percent. Provides that the 1979 state property tax rate be set at a level which will produce a levy amount at least \$15,000 less than the 1978 levy, and appropriates \$95,000,000 for the 1979 homeowner property tax rebate. The rebate formula provides for a property tax reduction based upon the 1978 property tax reduction rate.

In addition, the minimum voluntary contribution for special districts, which amounts to ten percent of the district's preceding year's gross revenue, was waived for 1979. Repealed A.R.S. 42-227.05. Amended A.R.S. 45-2202. Effective July 21, 1979.

Ch. 199
S.B. 1089

An emergency measure which abolishes the State Tax Commission and transfers the remaining duties of the Tax Commission to the Department of Revenue and the State Board of Tax Appeals.

This bill also changes several legal procedures affecting the pursuit of appeals, both through the administrative appeals process and the judicial process. If an action is commenced against the Department, a copy of the summons and complaint or notice of appeal, whichever is applicable, should be served upon the Director. Another change prohibits using prior year State Board of Tax Appeals decisions as a bar to raising any property valuation or classification issue. This change modifies the quasi-judicial permanence of State Board values and classification decisions. Also, this act sets a requirement that a tax must be paid as a prerequisite to testing the validity of the tax; injunctive relief is prohibited in a property tax action. Effective May 2, 1979.

Ch. 208
S.B. 1341

An emergency measure which provides an extension of time for appealing property tax valuations and classifications for those taxpayers in Mohave County who received a corrected 1979 valuation notice on their property, due to an error on the original notice. Effective May 2, 1979.

LEGISLATIVE RECOMMENDATIONS

1980 LEGISLATIVE RECOMMENDATIONS

Income and Withholding Tax

1. Amend the A.R.S. 14-1201 definition of "claims" to exclude all Arizona taxes in addition to the exclusions already provided by statute.

PURPOSE:

The change would prevent an attempt to use this statute in conjunction with A.R.S. 14-3803 to avoid paying taxes due the State of Arizona. In many cases an actual income tax liability is not established until after the four month deadline for filing claims.

REVENUE IMPACT/COMMENTS:

The revenue impact is unknown at this time.

2. Add a new section 43-805 to specifically require that interest be collected as part of the tax on the remaining installment payments where a taxpayer has elected to pay his tax liability under the provisions of A.R.S. 43-502 or 43-503.

PURPOSE:

To eliminate the state carrying known and established tax liabilities interest free for a period of up to six months.

REVENUE IMPACT/COMMENTS:

The revenue impact is unknown at this time.

3. Amend A.R.S. 43-1122 section 1, to exclude the federal income tax as a subtraction from Arizona corporate gross income. In addition, amend A.R.S. 43-111 to reduce the corporate tax rate to compensate corporations for this change.

PURPOSE:

This change is recommended due to the extreme complexity in computing the proper federal income tax deductions for multi-national corporations. In 60 percent of the protests handled by the Department, the federal income tax deduction is the major or the only item of

contention. The method of computation of this deduction has and will continue to be the subject to court litigation. Elimination of this deduction would make compliance easier and allow income tax personnel to concentrate on other audit areas. An appropriate reduction in tax rate would maintain the current level of state revenue without altering the tax burden appreciably. Presently, Arizona is one of only seven states which allow all or part of the federal income tax as a deduction.

REVENUE IMPACT/COMMENTS:

The revenue impact would depend upon the tax rate set by the legislature.

4. Amend A.R.S. 43-1122 section 7, to limit the present "controlled" corporation dividend exemption to corporations domiciled or doing more than 50 percent of their business in Arizona.

PURPOSE:

To serve as an incentive for corporations to move or establish their corporate headquarters in Arizona thus providing a stimulus to the state's economy. This would also serve as a clarification of legislative intent.

REVENUE IMPACT/COMMENTS:

None

Sales Tax

1. Amend A.R.S. 42-1310(2)(e) to include the taxation of all tangible property transported through pipes or conducts from one point to another in the state

PURPOSE:

The current wording is limited to oil, natural or artificial gas, and appears to be applicable to only those items carried by pipelines at the time the law was written. An amendment would tax additional uses of pipelines, such as the transportation of water, coal slurry, or any other combination of materials and water. In all cases, the sale/purchase of pipes or valves four inches in diameter to/by such pipelines is exempt, thus creating a windfall loophole.

REVENUE IMPACT/COMMENTS:

The revenue gain, unknown at this time, is estimated to be very substantial.

2. Amend A.R.S. 42-1314(a)(3) to provide for the taxation of gross receipts derived by a lessor from the activity of leasing or renting nonresidential real property where such property is leased or rented or is intended to be leased or rented for a period of six (6) months or more.

PURPOSE:

The expectation or accomplishment of the rental of commercial real property for six (6) months or more represents continuing activity. The continuity of such activity is conclusive evidence that a lessor is not engaged in casual activity.

REVENUE IMPACT/COMMENTS:

The revenue impact cannot be estimated, but is immaterial. The benefit of this amendment would be that the question of casuality in the rental of commercial real property would be legislated, thus reducing the question concerning this area of taxation for the Department of Revenue and the taxpayer.

3. Amend A.R.S. 42-1322(B) to provide a penalty of 10 percent of the amount of tax due or \$25, whichever is higher, for failure to file a return or for late filing.

PURPOSE:

To deter the growing number of late and non-filers.

REVENUE IMPACT/COMMENTS:

None

4. Amend A.R.S. 42-1412(a) to provide that use tax returns shall not be delinquent until five (5) days after the due date on the fifteenth day of the month.

PURPOSE:

It would provide a five day grace period for filing use tax just as exists in privilege tax and hereby reducing one of the inequities between use tax and privilege tax regulation.

REVENUE IMPACT/COMMENTS:

None

5. Amend A.R.S. 42-1412(b) to provide for the payment, under certain conditions, of use tax on a quarterly or annual basis.

PURPOSE:

To allow out-of-state vendors and in-state purchasers registered under use tax, who amass a quarterly or annual use tax liability of inconsequential amounts, to remit that liability in the same time period as afforded in-state vendors remitting privilege tax. The amendment would eliminate another difference between privilege and use tax regulation.

REVENUE IMPACT/COMMENTS:

The revenue impact is inconsequential.

6. Overhaul A.R.S. 42-1322 to provide clear statutory guidelines on: 1) imposition and waiver of penalty; 2) imposition of interest; 3) the validity of and causes for extensions of time to file a return and pay the tax.

PURPOSE:

To provide clear direction as to exactly how the sales tax should be administered. The present law is vague and results in confusion and misinterpretation on the part of both the public and the Department.

REVENUE IMPACT/COMMENTS:

This has no direct effect upon tax revenues, but could, depending upon the final statute, have substantial revenue consequences.

7. Amend 42-1302 to provide that local sales taxes as well as state sales taxes can be deducted from a business' gross proceeds prior to computing the state sales tax.

PURPOSE:

To clear up a statutory ambiguity and prevent the possibility of a "tax-on-a-tax" situation.

REVENUE IMPACT/COMMENTS:

None

8. Provide for all sales tax accounts to post a bond with the Department prior to receiving a sales tax license. This requirement would be waived after a taxpayer had paid timely for a set period of time.

PURPOSE:

To provide an additional enforcement tool in the collection of delinquent taxes.

REVENUE IMPACT/COMMENTS:

The revenue impact is indeterminable.

9. Amend A.R.S. 42-1722 and A.R.S. 43-191 to allow the Department of Revenue to file tax liens with the Motor Vehicle Division on vehicles and with the Department of Transportation Aeronautics Division on aircraft; and to file liens at no charge with the Secretary of State.

PURPOSE:

To improve the ability of the collections of delinquent sales tax receivables. Many times a taxpayer has trucks, planes or other vehicles which may be difficult to seize and which change hands without impedance from liens filed with the county recorder. These liens are often for use taxes assessed on the particular vehicles which were purchased out of state. The Secretary of State is recognized as a recorder for liens affecting business inventories and the ability to record liens there will help collections.

REVENUE IMPACT/COMMENTS:

Estimated benefits are in excess of \$300,000 per year.

10. Amend A.R.S. 42-1321(A)(1) to clarify whether gasoline sold for off-highway use is taxable. Currently, off-highway diesel is taxed.

PURPOSE:

Present statutes provide that there is no sales tax on gasoline if a fuel tax has been imposed by the Department of Transportation. When a purchaser buys gasoline for off-highway use, the tax is initially paid at the pump. However, the tax is subsequently refunded when the purchaser presents proof that the gasoline was used for

off-highway purposes. The question is, does the payment and refunding of the tax constitute imposition of the fuel tax (in which case, off-highway gasoline is not subject to the sales tax) or is the fuel tax imposed only if there is no refund (in which case off-highway gasoline is subject to the sales tax).

REVENUE IMPACT/COMMENTS:

The revenue gain would be approximately \$750,000.

Luxury Tax

1. Amend A.R.S. 42-1204(A)(10) to conform the state rates of taxation of cigars to federal cigar classifications and rates.

PURPOSE:

Arizona law reads, "On cigars of all descriptions except those included in paragraph nine (9) of this section, made of tobacco or any substitute therefor, it manufactured to retail at not more than five cents each, one cent on each three cigars, but if manufactured to retail at more than five cents each, one cent on each cigar." Federal law provides for a one cent tax per cigar or any cigar manufactured to retail between four to six cents each. For more simple administration, the Department recommends a tax of one cent per cigar regardless of the selling price.

REVENUE IMPACT/COMMENTS:

The revenue gain, had this law been implemented last year, would have been approximately \$3,000.

2. Evaluate the amending of A.R.S. 42-1204(A)(9) to tax small cigars (now two cents per package of 20) like cigarettes (thirteen cents per package).

PURPOSE:

The purpose of this proposal is to allow the legislature to evaluate it; the Department is not taking a position on the matter.

REVENUE IMPACT/COMMENTS:

Small cigars were developed and placed on the market as a cigarette competitor in so far as they are the same size and packaged 20 to a

package and ten packages to a carton and with the small amount of tax are much cheaper than cigarettes. They are taxed as cigarettes in seven states. If they were taxed like cigarettes in Arizona they would produce an additional \$100,000.

Estate Tax

1. Amend A.R.S. 42-1504 (as amended by H.B. 2139, effective January 1, 1980) to authorize the director, with the approval of the attorney general, to abate small tax balances.

PURPOSE:

To eliminate the collection of small tax amounts when the administration costs would exceed the amount of tax due. Income tax has such a provision under 43-146(g).

REVENUE IMPACT/COMMENTS:

The estimated cost per estate for billing, setting up a file, collecting the tax, writing a receipt and posting the records is \$5.15. During 1978, the division collected tax on and processed 54 estates on which a total of \$150.54 was collected, an average of \$2.78 per estate. The estimated loss on each estate was \$2.37.

2. Amend A.R.S. 42-1514 (as amended by H.B. 2139, effective January 1, 1980) to increase the exemption of bank deposits which require consent for release from Department from \$5,000 to \$10,000.

PURPOSE:

To make the exemption of bank deposits more equitable with the provisions of H.B. 2139.

REVENUE IMPACT/COMMENTS:

The \$5,000 exemption was added by Laws 1949, presumably as a means of receiving information which might indicate a taxable estate. H.B. 2139, which will be effective January 1, 1980, increases the Arizona personal exemption and the marital deduction to conform to the Federal Code. Inasmuch as estates between \$100,000 and \$175,000 will not be taxable under H.B. 2139, it seems proper to increase the exemption of bank deposits from \$5,000 to \$10,000. There

would be no loss in revenue and there would be sufficient savings in work hours to increase considerably the efficiency in processing bank releases.

3. Amend A.R.S. 12-885 to add a provision to hold escheated funds in a clearing account for twelve months before depositing in the permanent school fund.

PURPOSE:

To facilitate the payment of claims for escheated funds.

REVENUE IMPACT/COMMENTS:

There would be no impact on revenue, but there would be much improvement in administration and in convenience to claimants. Under present procedures, a claimant must obtain a judgement and wait for the ensuing session of the legislature for an appropriation to be made for the payment of his claim. If escheated funds were held in a clearing account for the recommended period of twelve months, a claimant could file a claim and receive payment immediately during that period. The Unclaimed Property Act provides for such a clearing account under 44-367(A).

4. Amend A.R.S. 12-886 to change the procedure for filing a claim for escheated funds.

PURPOSE:

To facilitate the filing of a claim for escheated funds. Also, to establish a time limit for filing a claim.

REVENUE IMPACT/COMMENTS:

There would be no impact on revenue, but there would be much improvement in administration and in convenience to claimants. Under present procedures, a claimant must obtain a judgement to claim escheated funds. The necessity for filing in the superior court would be eliminated if the claimant could file on a form prescribed by the Department. In addition, it seems proper that a time limit for claiming escheated funds be established, a period of four years would seem reasonable.

5. Amend A.R.S. 12-887 to change the procedure for payment of claims for escheated funds.

PURPOSE:

To facilitate the payment of claims for escheated funds.

REVENUE IMPACT/COMMENTS:

There would be no impact on revenue. This is to amend A.R.S. 12-887 to conform to proposed amendments to A.R.S. 12-885 and A.R.S. 12-886 to change procedures for filing and payment of claims on escheated funds.

6. Amend A.R.S. 14-3914 to change the procedure for disposition of unclaimed assets.

PURPOSE:

To facilitate payment of claims for proceeds from unclaimed assets. Also, to establish a time limit for filing claims.

REVENUE IMPACT/COMMENTS:

There would be no impact on revenue. This is to amend A.R.S. 14-3914 to conform to proposed amendments to A.R.S. 12-885 and A.R.S. 12-886 to change procedures for the filing and payment of claims on escheated funds.

7. Amend A.R.S. 44-368 to establish a time limit for filing a claim for abandoned property.

PURPOSE:

To eliminate making refunds of abandoned property after a reasonable period of time has passed following delivery of abandoned property to the state.

REVENUE IMPACT/COMMENTS:

It seems proper that a time limit for claiming abandoned property be established, a period of four years would seem reasonable. If such a limit had been in effect in 1978, there would have been some increase in revenue. Of the \$53,986 refunded, \$2,610 was received by the state prior to 1974.

Property and Special Taxes

1. Amend A.R.S. 42-241 to create a professional appraisal review by an objective third party for assessment appeals at the county equalization level.

PURPOSE:

To expedite hearings, qualified hearing officers certified by the Department of Revenue should hear county equalization appeals. A hearing should admit evidence of market value data only so that equalization doesn't seek the lowest common denominator. There will always be one or more low appraisals in a county. A taxpayer should not be allowed to have the value of his parcel lowered from a correct value because another parcel value is lower. Equalization will only be approached when most properties are at the market value.

REVENUE IMPACT/COMMENTS:

Cost would be approximately \$80,000. Should be offset in part, by fewer reductions.

2. Amend A.R.S. 42-1612 to reinstate the definition of sale price and include a parcel number as part of the required information on an affidavit of sale.

PURPOSE:

The value transferred on a piece of property should be defined as the selling price or the affidavit becomes meaningless. The statutes current phrasing may allow for the buyer to determine its value. Providing parcel numbers on an affidavit would facilitate processing and eliminate lengthy research and clerical effort.

REVENUE IMPACT/COMMENTS:

The time savings would be reallocated to updating valuations and records.

3. Amend A.R.S. 42-124.01 to provide penalties for late filings of all gas, water and electric utilities and pipelines operating within the state. (See A.R.S. 42-795, which provides for penalties, etc., regarding telephone and telegraph companies.)

PURPOSE:

Currently, the statutes do not provide for a penalty to be imposed against any of the above taxpayers for refusing or failing to file an annual report with the Department. Such an addition to the statutes would enable the Department to obtain the necessary data for the purpose of accurately valuing all the utility properties in the state.

REVENUE IMPACT/COMMENTS:

Centrally Valued Properties values approximately 410 water companies. This year delinquent reports were received from 48 water companies and an additional 55 water companies did not file a report with this section. Also, there were 10 gas and/or electric companies which were delinquent and one company which did not file.

4. Propose legislation that would provide a definition of the word "schedule" as used in A.R.S. 42-701. The terms "scheduled" and "regularly scheduled" mentioned throughout the statute should be defined to mean one or more scheduled landings or take-offs of aircraft per week.

PURPOSE:

Defining the terms "scheduled" and "regularly scheduled" would make it easier to distinguish between charter flights and scheduled transportation by aircraft. This had been a problem in the past with small airlines which may operate only charter flights and others which operate both charter and scheduled.

REVENUE IMPACT/COMMENTS:

Clarification of the statutes will not produce any significant change in airline revenue, it will however, promote greater ease of administration.

5. Propose legislation to change the Annual Report due date for companies operating in air commerce from May 15 to April 1 each year as provided for in A.R.S. 42-703.

PURPOSE:

The present due date is May 15 and the final full cash value date on the first Monday in June. This does not leave the airlines with sufficient

time to have preliminary determination of full cash value and a protest period for valuation reviews by the Department of Revenue. Amending A.R.S. 42-703 would require airlines to comply with the same April 1 annual report due date as all other classes of property whose full cash values are determined by the Department of Revenue on the first Monday in June.

REVENUE IMPACT/COMMENTS:

A change in reporting dates would not affect revenue, it would however, simplify administration for the Department of Revenue.

6. Amend A.R.S. 42-741 by deleting 42-741(1), defining "entire receipts" as it applies to private car companies operating partly within and partly without the state.

PURPOSE:

Receipts of any kind, or at any level, are not used in the allocation of full cash value as concerns private car companies. They are included on our annual report forms to the Department of Revenue only because they appear in the statutes. Many private car companies do no business in Arizona and allocation is accomplished by using a set mileage per car per year. The value to be allocated is derived from a formula establishing a per car replacement cost new, less the depreciation value.

REVENUE IMPACT/COMMENTS:

Deleting 42-741.1 will have no affect on revenue.

7. Adjust the elected county assessors salaries to more appropriately reflect the scope and magnitude of their duties.

PURPOSE:

Elected county assessors are designated by law as deputies of the Department of Revenue (A.R.S. 42-221(A)). As such, their salaries should be commensurate with state employees with comparable duties.

REVENUE IMPACT/COMMENTS:

The implementation of the recommendation would cause salaries of all county assessors to rise.

This recommendation is consistent with the recommendation made by the International Association of Assessing Officers to the legislature in the Spring of 1978. Based on current state merit system pay scales for an Appraiser III and an Appraiser IV, the salary levels of county assessors could rise to \$19,162 to \$31,267, depending upon the scope of the duties of each particular assessor. Currently, assessors in Pima and Maricopa County receive \$19,600 annually while assessors in other counties receive \$16,300 annually.

8. Extend the assessment personnel education and training program to cover elected county assessors contingent upon raising the salaries of elected officials. Also, a financial incentive program for successful candidates for appraisal certification should be provided by the state through the appropriations process.

PURPOSE:

By July 1, 1980 the Department should have all state and county assessment staff certified at the basic level. The state should provide a financial incentive for appraisal staff to achieve succeeding levels of professional certification. These grants should perhaps be tied to some longevity on the job after achieving certification.

REVENUE IMPACT/COMMENTS:

By July 1, 1980 approximately 300 state and county appraisal personnel will have completed basic certification requirements. If all of these personnel complete intermediate level and half advanced level certification, a state grant of \$500 for each level per student would cost approximately \$225,000.

General

1. Amend the current sales and income tax laws regarding interest charges on delinquent taxes to increase the present 6% annual interest rate. We recommend that the interest rate be tied to the prime interest rate.

PURPOSE:

To bring interest charged on late tax payments more in line with the current cost of money. Many delinquent taxpayers openly say that they

"borrow" money from the state at 6% annual interest. A higher interest charge is also a tool with which the number of delinquent accounts can be reduced.

REVENUE IMPACT/COMMENTS:

The revenue impact is indeterminable at this time.

2. Overhaul the tax statutes relating to the collection of delinquent accounts to make the remedies more consistent.

PURPOSE:

The present statutes in sales, income, flight property and private car taxes for the collection of delinquent taxes are separate and distinct. Different remedies are outlined by the statutes. Since taxpayers who owe back sales taxes often owe back income taxes, the remedies to effectuate collection of both taxes simultaneously should be consistent.

REVENUE IMPACT/COMMENTS:

The revenue impact is indeterminable.

3. Overhaul the present confidentiality statutes such that the confidentiality of taxpayer information is maintained, but allowing for a free flow of information within the Department of Revenue and with certain other governmental agencies.

PURPOSE:

The present confidentiality statutes were drawn up independently and over time. They prohibit the Division of Taxation from sharing certain information with the Division of Property and Special Taxes even though both are within the Department of Revenue. Moreover, sales tax auditors cannot share certain information with income tax auditors even though they are both in the Division of Taxation; again, due to the confidentiality laws.

The Department's recommended legislation will allow information to be shared within the Department of Revenue so that coordinated tax administration is enhanced.

REVENUE IMPACT/COMMENTS:

None

GLOSSARY

- AD VALOREM - Latin, meaning according to value. Property taxes are ad valorem taxes since real property is taxed according to full cash value.
- ASSESSED VALUATION - The portion of full cash value of property after application of statutory assessment ratios.
- BINGO - Legalized gaming activity primarily conducted by non-profit organizations for the benefit of their charitable purposes.
- EDUCATION EXCISE TAX - Levied on the same activities as Transaction Privilege Tax, Rental Occupancy Tax and Use Tax. This tax represents one portion of what is commonly known as sales tax. Funds in this account are earmarked by the Legislature for appropriation for educational uses only.
- ESCHEATED ESTATES - Personal and real property of a decedent who leaves neither a will nor known heirs. Such property is distributed to the State and the proceeds are deposited to the Permanent School Fund.
- ESTATE TAX - A tax imposed upon the net estate of a deceased person when the decedent's separate property and/or his half of community property exceeds an exemption of \$100,000.
- FULL CASH VALUE - The market value placed on property by willing sellers and willing buyers.
- GENERAL FUND - The State Treasury, into which tax revenues and other income is deposited, and from which the Legislature allocates funds for government programs.
- LUXURY TAX - A tax on the manufacture, sale or consumption of various commodities such as alcoholic beverages, cigarettes and other tobacco products.
- PROPERTY TAX LEVY - The total amount of money to be raised from property taxes to help pay the operating cost of a taxing district.
- PROGRESSIVE TAX (OR GRADUATED) - A tax with rates that require persons with larger incomes to pay a larger proportion of their income for taxes than persons with smaller incomes.

- PUBLIC UTILITY - A supplier of a service which is useful to the public; a railroad, airline, car line, telephone, telegraph, gas, power or pipeline company.
- REAL PROPERTY - Real estate, land, buildings, a home and other permanent fixtures to the land or buildings.
- RENTAL OCCUPANCY TAX - A tax levied on certain tenants who entered into long-term leases prior to December 1, 1967. Funds in the account are distributed in the same manner as Transaction Privilege Tax.
- SPECIAL ASSESSMENT - A special tax levied on property to pay for local public improvement such as a sewer that will presumably benefit that property.
- SPECIAL EXCISE TAX FOR EDUCATION - Levied on some of the same activities as Transaction Privilege Tax. This tax represents one portion of what is commonly known as sales tax. Funds in this account are deposited in the general account for appropriation as the Legislature deems property.
- SPECIAL REVENUE - Revenue designed by law to be used for specific purposes.
- STATE BOARD OF TAX APPEALS - Two divisions, each consisting of three members appointed by the Governor, with responsibilities for reviewing and deciding appeals on matters of taxation. Division One hears appeals on matters of property value, classification and equalization. Division Two hears appeals on sales, income, luxury and estate taxes.
- TANGIBLE PERSONAL PROPERTY - Property having real substance that can be appraised for value; material things such as furniture or clothes or crops growing in the fields.
- TAX BURDEN - The total financial responsibility or obligation created by a particular tax or by the combination of all taxes in a system.
- TAX BURDEN RATIO - Percent of personal income spent on taxes.
- TAXABLE INCOME - The amount of income subject to taxation after deductions and exemptions have been subtracted from adjusted gross income.
- TRANSACTION PRIVILEGE TAX - A tax on the privilege of engaging in business in Arizona. This tax represents one portion of what is commonly known as sales tax. Funds in this account are distributed as follows: 41.4% retained by the State; 25% to the cities; and, 33.6% to the counties.

UNCLAIMED PROPERTY - Personal property belonging to individuals and in the custody of "holders" (banks, insurance companies, brokerage firms, public utilities, corporations, etc.) on which there has been no activity for seven years is presumed to be abandoned.

URBAN REVENUE SHARING - Program under which a portion of the Arizona income tax collected is returned to each of the incorporated cities and towns within Arizona.

USE TAX - A tax levied on the purchaser on the storage, use or consumption in this State of tangible personal property purchased from a retailer outside of Arizona. Funds in this account are distributed in the same manner as Transaction Privilege Tax.

YUMA COUNTY SUPERIOR COURT

COMBINED SUMMARY

FINANCIAL INFORMATION			PERSONNEL INFORMATION
EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	Judge (3)
Personal Services	\$ 565,344	\$ 646,996	Clerk of the Court (1)
Fringe Benefits	See below	See below	Administrative Personnel (4)
Operating Expenses	424,720	336,029	Court Reporters (3)
Capital Expenses	35,447	26,750	Bailiffs (3)
TOTAL	\$ 1,025,511	\$ 1,009,775	Probation Officers (5)
II. OTHER COUNTY FUNDING			Probation Services Support Personnel (10)
Fringe Benefits	\$ 95,188	\$ 110,626	Library Personnel (1)
III. FEDERAL FUNDS			Secretarial/Clerical (18)
Revenue Sharing	\$ 2,850	0	Custodial Support Personnel (2)
IV. STATE FUNDS			
Family Counseling	\$ 11,822	\$ 11,318	

COURT

FINANCIAL INFORMATION			PERSONNEL INFORMATION
EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	Judge (3)
Personal Services	\$ 199,653	\$ 239,160	Court Reporters (3)
Fringe Benefits	See below	See below	Bailiffs (3)
Operating Expenses	327,565	254,600	Secretarial (3)
Capital Expenses	2,095	5,100	Library Personnel (1)
TOTAL	\$ 529,313	\$ 498,860	
II. OTHER COUNTY FUNDING			
Fringe Benefits	\$ 21,941	\$ 27,330	

YUMA COUNTY SUPERIOR COURT

CLERK OF THE COURT

FINANCIAL INFORMATION			PERSONNEL INFORMATION
EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	Clerk of the Court (1)
Personal Services	\$ 89,094	\$ 103,684	Administrative Personnel (1)
Fringe Benefits	See below	See below	Clerical (7.5)
Operating Expenses	25,564	14,500	
Capital Expenses	18,218	6,600	
TOTAL	\$ 132,876	\$ 124,784	
II. OTHER COUNTY FUNDING			
Fringe Benefits*	\$ 17,819	\$ 20,737	
III. FEDERAL FUNDS			
Revenue Sharing	\$ 2,275	0	
*Estimated based on fringe benefit percentage costs of Juvenile Probation Department.			

ADULT PROBATION

FINANCIAL INFORMATION			PERSONNEL INFORMATION
EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	Administrative Personnel (1)
Personal Services	\$ 72,751	\$ 80,568	Probation Officers (2)
Fringe Benefits	See below	See below	Secretarial/Clerical (3.5)
Operating Expenses	14,108	10,100	
Capital Expenses	1,480	0	
TOTAL	\$ 88,339	\$ 90,668	
II. OTHER COUNTY FUNDING			
Fringe Benefits*	\$ 14,550	\$ 18,134	
III. FEDERAL FUNDS			
Revenue Sharing	\$ 575	0	
*Estimated based on fringe benefit percentage costs of Juvenile Probation Department			

JUVENILE PROBATION

FINANCIAL INFORMATION			PERSONNEL INFORMATION
EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	Administrative Personnel (2)
Personal Services	\$ 203,846	\$ 223,584	Probation Officers (3)
Fringe Benefits	See below	See below	Probation Services Support Personnel (10)
Operating Expenses	57,483	56,829	Secretarial/Clerical (4)
Capital Expenses	13,654	15,050	Custodial Support Personnel (2)
TOTAL	\$ 274,983	\$ 295,463	
II. OTHER COUNTY FUNDING			
Fringe Benefits	\$ 40,878	\$ 44,425	
III. STATE FUNDS			
Family Counseling	\$ 11,822	\$ 11,318	

JUSTICE OF THE PEACE COURTS INDEX

	Page		
General Introduction;		Sedona	128
Definitions	97	Williams	129
Statewide Summary		Gila County	
Information	100	Globe	130
Countywide Summary		Hayden	131
Information		Miami	132
Apache	101	Payson	133
Cochise	102	Pine	134
Coconino	103	Graham County	
Gila	104	Pima	135
Graham	105	Safford	136
Greenlee	106	Greenlee County	
Maricopa	107	Clifton	137
Mohave	108	Duncan	138
Navajo	109	Morenci	139
Pima	110	Maricopa County	
Pinal	111	Buckeye	140
Santa Cruz	112	Chandler	141
Yavapai	113	East Mesa	142
Yuma	114	Gila Bend	143
Individual Court		Glendale	144
Information		Peoria	145
Apache County		Phoenix (Consolidated)	146
Puerco	115	Justice Court	
Round Valley	116	Administration	146
St. Johns	117	Central Phoenix	147
Teec Nos Pos	118	East Phoenix #1	147
Cochise County		East Phoenix #2	148
Benson	119	Northeast Phoenix	148
Bisbee	120	Northwest Phoenix	149
Bowie	121	West Phoenix	149
Douglas	122	South Phoenix	150
Sierra Vista	123	Scottsdale	151
Willcox	124	Tempe	152
Coconino County		Tolleson	153
Flagstaff	125	West Mesa	154
Fredonia	126	Wickenburg	155
Page	127	Mohave County	
		Bullhead City	156
		Colorado	157
		Kingman	158
		Lake Havasu City	159
		Navajo County	
		Holbrook	160
		Pinetop	161
		Show Low	162
		Snowflake	163
		Winslow	164
		Pima County	
		Ajo	165
		Tucson (Consolidated)	166
		Pinal County	
		Apache Junction	167
		Casa Grande	168
		Coolidge	169
		Eloy	170
		Florence	171
		Kearny	172
		Mammoth	173
		Maricopa	174
		Oracle	175
		San Manuel	176
		Stantfield	177
		Superior	178
		Santa Cruz County	
		Nogales	179
		Patagonia	180
		Yavapai County	
		Bagdad	181
		Camp Verde	182
		Mayer	183
		Prescott	184
		Seligman	185
		Upper Verde	186
		Yarnell	187
		Yuma County	
		Parker	188
		Quartzsite	189
		Salome	190
		Somerton	191
		Wellton	192
		Yuma	193

JUSTICE OF THE PEACE COURTS

CASELOAD STATISTICS

General

The caseload statistics contained on the following pages are based on the monthly statistical reports submitted to the Supreme Court by the justice courts. For the first time ever, the Supreme Court received statistical reports from all 84 justice courts in the state, covering the entire twelve-month period of the calendar year. Individual precinct statistics are reported for all precincts except for six Phoenix and four Tucson precincts which are included as consolidated reports.

During the process of preparing this report, several problem areas with respect to the uniform reporting of caseload statistics were identified. Some of the more common problem areas encountered include the following:

Some courts reported Preliminary Hearing filings in instances where a docket or case number was assigned but no complaint was filed. In instances where no formal complaint was filed, such filings have been reported by the courts as terminated under the category "defendant discharged". Pursuant to the Supreme Court statistical reporting instructions, only defendants upon which formal complaints are filed are to be counted as Preliminary Hearing filings.

Some courts have incorrectly removed defendants from their misdemeanor traffic and non-traffic pending caseloads upon the issuance of a failure to appear complaint and/or a warrant of arrest.

Some courts have incorrectly counted defendants as pending after termination of their cases, when the defendants have not paid fines or otherwise successfully satisfied the court's sentence.

The monthly statistical report forms and caseload statistical tables in this report include categories entitled "transferred in" and "transferred out". Although these categories are included primarily to report the actual transfer of cases or defendants between courts, the categories may also be employed to make statistical adjustments of discovered reporting inaccuracies. Such inaccuracies are usually detected either during physical inventories of pending caseloads by court personnel or by staff of the Administrative Director's office during routine monitoring of the monthly reports.

In most instances where physical inventory adjustments have been made, the adjustments have been published in the same form in which they were reported to this office and footnoted appropriately. For some courts, physical inventories of pending caseloads resulted in statistical adjustments being made in both the transferred in and transferred out categories within the same case category. Where possible, such adjustments have been offset against each other, with the offsetting difference reported either as "transferred in" or "transferred out".

Example: If a court reported ten traffic defendants

transferred in during the month of March as the result of a physical inventory, and later reported six traffic defendants transferred out during the month of September as the result of another physical inventory, the offsetting difference of four cases will be reflected in this report as "transferred in" as a result of inventory adjustments.

Efforts will be made during 1980 to eliminate the reporting problems described in order to achieve the objective of uniform caseload statistical reporting for all justice courts in the state. As part of this effort, educational seminars regarding the uniform caseload statistical reporting system have been scheduled at six different locations around the state during 1980 for lower court judges and clerks with statistical reporting responsibilities.

1979 Caseload Activity

Statewide in calendar year 1979, there were 371,515 reported filings in justice courts, a 25.4% increase over the 296,260 reported justice court filings in 1978. In response to this significant filing increase, reported terminations totaled 348,663 in 1979, an increase of 27.5% over the 273,454 reported terminations in 1978. This substantial increase in terminations was not enough to keep pace with the tremendous increase in justice court filing activity. As a result, the number of defendants/cases pending statewide in justice courts rose 33.1% during 1979 to a total of 119,981 pending matters at the end of 1979.

The greatest increase in caseload activity on a statewide basis was in traffic matters. Statewide there were 287,292 reported traffic filings in 1979, an increase of 64,975 filings, or 29.2%, over the 222,317 reported filings in 1978. Terminations statewide also increased in 1979 to 266,595 dispositions, up 31.9% over the 202,107 terminations reported in 1978. The number of defendants pending at the end of 1979 stood at 81,109, a 40.4% increase over the 57,763 defendants pending at the beginning of the year. Of the 81,109 traffic defendants reported pending at the end of 1979, 27,614, or 34%, were reported as pending with warrants issued. Traffic caseload activity comprised 77.3% of all justice court filings statewide in 1979 and 76.4% of all terminations.

Justice court civil filings statewide in 1979 totaled 45,003 filings, an increase of 16.8% over the 1978 reported filing level of 38,527. Civil terminations outpaced civil filings in 1979 totaling 46,988 dispositions, up 23.6% over the 38,008 reported terminations in 1978. The pending civil caseload at the end of 1979 still reflected a small increase (less than 1%), however, primarily because of the number of cases reflected as "transferred in" as a result of inventory adjustments. Civil caseload activity represented 12.1% of total filings and 13.5% of total termination activity statewide in the justice courts in 1979.

Non-traffic misdemeanor filings rose 25.7% in 1979 to 24,355 as compared to the 19,382 reported filings in 1978. While terminations increased 16.8% from 18,042 in 1978 to 21,081 in 1979, the larger increase in filings together with statistical adjustments totaling 2,093 defendants "transferred in" resulted in a 5,367 defendant increase in the non-traffic misdemeanor pending level at the end of 1979. Of the 10,693 non-traffic misdemeanor defendants reported pending at the end of 1979, 4,333 were reported as pending with warrants issued.

Preliminary hearing filings statewide in 1979 decreased 6.3% from 15,868 filings in 1978 to 14,865 in 1979. Terminations, however, also decreased in 1979 to 13,999, a 7.6% drop from the 15,146 terminations reported in 1978. Total preliminary hearings pending end of year rose from 2,949 at the beginning of 1979 to 3,834 at year end, an increase of 30%. Of the 3,834 preliminary hearing defendants pending at year end, 2,241, or 58.4%, were reported as pending with warrants issued.

Caseload Statistical Definitions

The following definitions are included to afford the reader a better understanding of what the caseload statistical data reported represents. Civil statistics reflect the numbers of cases, while traffic and non-traffic misdemeanor, and preliminary hearing data represent the number of defendants named in complaints.

Case Categories

CIVIL — Lawsuit in which the claim is less than \$1,000; forcible entry and detainer actions (recovery of leased or rented property) providing the rental value does not exceed \$500 per month and the damages sought are less than \$1,000.

MISDEMEANOR — TRAFFIC — Includes traffic violations contained in Title 28 of the Arizona Revised Statutes including driving while intoxicated, reckless driving, and other moving violations. (Traffic statistics for calendar year 1980 will include all violations of Arizona Corporation Commission Motor Carrier Rules and Regulations.)

MISDEMEANOR — NON-TRAFFIC — All other misdemeanors where the law provides for punishment that does not exceed 6 months incarceration and/or a fine up to \$1,000.

PRELIMINARY HEARINGS — A hearing to determine

whether or not the defendant should be held for trial in the superior court on a felony complaint.

Case Activity

TRANSFERRED IN — The number of defendants, or cases, transferred in from other justice of the peace precincts. Also includes statistical adjustments to correct discovered inaccuracies, and inventory adjustments.

TRANSFERRED OUT — The number of defendants, or cases, transferred out to other precincts. Also includes statistical adjustments to correct discovered inaccuracies and inventory adjustments.

WITHOUT TRIAL — The number of cases terminated without a trial, including: dismissals by the judge, summary judgments, and dismissals by the plaintiff or by stipulation of the parties involved.

PLEA AND/OR BOND FORFEITURE — The number of defendants in cases terminated after the acceptance of a guilty or no contest plea to the original charge, and the number of defendants who forfeit a posted bond.

OUT OF JURISDICTION — For statistical reporting purposes only, includes the number of defendants believed to be physically outside the court's jurisdiction and no warrant has been issued for their arrest.

GRAND JURY — The number of defendants in felony indictments issued by a grand jury prior to the preliminary examination after the filing of a complaint in justice court.

EXAM WAIVED — The number of defendants who waive their right to a preliminary hearing and as a result are held for trial in the superior court.

HELD FOR SUPERIOR COURT — The number of defendants bound over to superior court for trial as a result of a preliminary hearing.

PLEA AGREEMENT — The number of defendants held for trial in justice court when the offense charged is reduced from a felony to a misdemeanor as the result of a plea agreement to a lesser charge.

DEFENDANT DISCHARGED — The number of felony defendants dismissed either upon motion of the prosecution or as the result of a preliminary hearing.

FINANCIAL INFORMATION

The financial information contained in this section of the report is based on responses received from the justice courts to a financial survey conducted by the Arizona

Supreme Court, and in some cases on information supplied by various county finance departments.

Included in the General Introduction to the report is a brief explanation relative to the overall financial information contained in the report and definitions as to

what the financial categories presented include. Particular attention should be paid to footnotes applicable to the financial information presented herein.

PERSONNEL INFORMATION

The personnel information presented herein is based on responses received from the justice courts to a personnel survey conducted by the Arizona Supreme Court.

As a result of the variety and vast number of job titles reported in the responses received, the following general position groupings have been established for purposes of this report:

Justice of the Peace
Clerical
Constable
Other Administrative and Support Staff

Since little, if any, uniformity statewide appears to exist in regard to position titles and corresponding work-related responsibilities, positions have been grouped together, for purposes of this report, only on the basis of position titles.

The following position titles are included in the "Clerical" position grouping:

Clerk	Chief Clerk
Chief Deputy Clerk	Justice Court Clerk
Principal Clerk	Senior Clerk
Deputy Clerk	Bookkeeper/Clerk
Account Clerk	Senior Account Clerk
Secretary	Judicial Secretary
Senior Secretary	Typist

Included within the "Other Administrative/Support Staff" grouping are the following position titles:

Administrative Assistant	Justice Court Supervisor
Office Supervisor	Process Server
Accountant	Court Interpreter
Court Reporter	Bailiff/Court Interpreter
Custodial Worker	

STATEWIDE JUSTICE OF THE PEACE COURTS SUMMARY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR ^a	13,794	BEGINNING PENDING: UNDER 150 DAYS	37,546	2,816	BEGINNING PENDING: UNDER 20 DAYS	579	
1 YEAR & OVER ^a	5,404	150 DAYS & OVER	20,217	2,510	20 DAYS & OVER	2,370	
TOTAL PENDING	24,104	TOTAL PENDING	57,763	5,326	TOTAL PENDING	2,949	90,142
FILINGS	45,003	FILINGS	287,292	24,355	FILINGS	14,865	371,515
TRANSFERRED IN	2,226 ^b	TRANSFERRED IN	2,649 ^c	2,093 ^e	TRANSFERRED IN	19	6,987
TOTAL ON FILE	71,333	TOTAL ON FILE	347,704	31,774	TOTAL ON FILE	17,833	468,644
TRANSFERRED OUT	439	TRANSFERRED OUT	7,278 ^d	474	GRAND JURY	3,071	
DEFAULT HEARING	10,867	PLEA &/OR BOND FORFEITURE	208,728	14,614	EXAM WAIVED	2,468	
WITHOUT TRIAL	25,142	PLEA TO LESSER CHARGE	5,320		HELD FOR SUPERIOR COURT	2,385	
COURT TRIAL	10,529	DISMISSALS	15,200	3,568	PLEA AGREEMENT	2,468	
JURY TRIAL	11	OUT OF JURIS.	21,218	737	DEF. DISCHARGED	3,538	
		COURT TRIAL	8,674	1,637	TRANSFERRED OUT	69 ^f	
		JURY TRIAL	177	51			
TOTAL TERMINATIONS	46,988	TOTAL TERMINATIONS	266,595	21,081	TOTAL TERMINATIONS	13,999	348,663
ENDING PENDING: UNDER 1 YEAR	19,226	ENDING PENDING: UNDER 150 DAYS	48,781	5,172	ENDING PENDING: UNDER 20 DAYS	622	
1 YEAR & OVER	5,119	150 DAYS & OVER	32,328	5,521	20 DAYS & OVER	3,212	
TOTAL PENDING	24,345	TOTAL PENDING*	81,109	10,693	TOTAL PENDING**	3,834	119,981

*Includes 27,614 traffic and 4,333 non-traffic defendants with warrants issued.

**Includes 2,241 defendants with warrants issued.

^aDoes not include Civil aging statistics for Northeast Phoenix and Northwest Phoenix precincts.

^bIncludes inventory adjustment of 2,005 cases added in.

^cMost of these defendants were added in as the result of inventory adjustments following the consolidation of six Phoenix area Justice Courts.

^dIncludes inventory adjustment of 5,974 defendants removed.

^eIncludes pending caseload and inventory adjustments of 1,753 defendants added in.

^fIncludes inventory adjustment of 61 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:

	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 3,285,133	\$ 3,667,270
Fringe Benefits	210,084	255,866
Operating Expenses	837,561	849,475
Capital Expenses	20,155	28,207
TOTAL	\$ 4,352,933	\$ 4,800,818
II. OTHER		
Fringe Benefits & Personnel Wages	\$ 145,144	\$ 420,998
Utilities; Telephone; Building Rental	\$ 331,874	\$ 326,800
Miscellaneous Operating Expenses*	\$ 23,830	\$ 44,512
III. FEDERAL FUNDS		
C.E.T.A.	\$ 26,455	\$ 37,954
Revenue Sharing	\$ 27,237	\$ 85,838
Other	\$ 15,837	\$ 27,037

*Miscellaneous Operating Expenses include office supplies, professional services, jury fees and expenses, travel, transcribing services, building remodeling, security and other expenses which courts have identified as being provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (84)	Clerical: Full-time (188)
Constable (51)	Part-time (17)
Other Administrative/Support: Full-time (18)	
Part-time (2)	

APACHE COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	58	BEGINNING PENDING: UNDER 150 DAYS	674	111	BEGINNING PENDING: UNDER 20 DAYS	25	
1 YEAR & OVER	2	150 DAYS & OVER	224	119	20 DAYS & OVER	78	
TOTAL PENDING	60	TOTAL PENDING	898	230	TOTAL PENDING	103	1,291
FILINGS	91	FILINGS	6,374	377	FILINGS	219	7,061
TRANSFERRED IN	4	TRANSFERRED IN	32	35			71
TOTAL ON FILE	155	TOTAL ON FILE	7,304	642	TOTAL ON FILE	322	8,423
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	1	TRANSFERRED OUT	8	18	GRAND JURY	0	
DEFAULT HEARING	13	PLEA &/OR BOND FORFEITURE	4,753	248	EXAM WAIVED	45	
WITHOUT TRIAL	52	PLEA TO LESSER CHARGE	31		HELD FOR SUPERIOR COURT	30	
COURT TRIAL	9	DISMISSALS	253	64	PLEA AGREEMENT	66	
JURY TRIAL	0	OUT OF JURIS.	634	15	DEF. DISCHARGED	30	
		COURT TRIAL	108	31	TRANSFERRED OUT	3	
		JURY TRIAL	0	0			
TOTAL TERMINATIONS	75	TOTAL TERMINATIONS	5,787	376	TOTAL TERMINATIONS	174	6,412
ENDING PENDING: UNDER 1 YEAR	77	ENDING PENDING: UNDER 150 DAYS	674	95	ENDING PENDING: UNDER 20 DAYS	53	
1 YEAR & OVER	3	150 DAYS & OVER	843	171	20 DAYS & OVER	95	
TOTAL PENDING	80	TOTAL PENDING*	1,517	266	TOTAL PENDING**	148	2,011

*Includes 494 traffic and 52 non-traffic defendants with warrants issued.

**Includes 13 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 65,796	\$ 79,288
Fringe Benefits	See below	See below
Operating Expenses	8,639	12,912
Capital Expenses	*	*
TOTAL	\$ 74,435	\$ 92,200
II. OTHER		
Fringe Benefits**	\$ 13,172	\$ 15,713
III. FEDERAL FUNDS		
C.E.T.A.	\$ 6,032	0
*Revenue Sharing	\$ 4,607	\$ 2,500

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (4)	Clerical (4)
Constable (2)	

COCHISE COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	245	BEGINNING PENDING: UNDER 150 DAYS	1,544	122	BEGINNING PENDING: UNDER 20 DAYS	18	
1 YEAR & OVER	84	150 DAYS & OVER	635	210	20 DAYS & OVER	71	
TOTAL PENDING	329	TOTAL PENDING	2,179	332	TOTAL PENDING	89	2,929
FILINGS	1,158	FILINGS	21,805	1,941	FILINGS	301	25,205
TRANSFERRED IN	4	TRANSFERRED IN	229 ^a	58			291
TOTAL ON FILE	1,491	TOTAL ON FILE	24,213	2,331	TOTAL ON FILE	390	28,425
T E R M I N A T I O N S		T E R M I N A T I O N S			T E R M I N A T I O N S		
TRANSFERRED OUT	6	TRANSFERRED OUT	41	18	GRAND JURY	132	
DEFAULT HEARING	236	PLEA &/OR BOND FORFEITURE	16,803	1,392	EXAM WAIVED	2	
WITHOUT TRIAL	765	PLEA TO LESSER CHARGE	336		HELD FOR SUPERIOR COURT	11	
COURT TRIAL	218	DISMISSALS	569	98	PLEA AGREEMENT	28	
JURY TRIAL	1	OUT OF JURIS.	2,313	4	DEF. DISCHARGED	119	
		COURT TRIAL	336	32	TRANSFERRED OUT	1 ^b	
		JURY TRIAL	4	1			
TOTAL TERMINATIONS	1,226	TOTAL TERMINATIONS	20,402	1,545	TOTAL TERMINATIONS	293	23,466
ENDING PENDING: UNDER 1 YEAR	246	ENDING PENDING: UNDER 150 DAYS	2,763	456	ENDING PENDING: UNDER 20 DAYS	10	
1 YEAR & OVER	19	150 DAYS & OVER	1,048	330	20 DAYS & OVER	87	
TOTAL PENDING	265	TOTAL PENDING*	3,811	786	TOTAL PENDING**	97	4,959

*Includes 1,294 traffic and 329 non-traffic defendants with warrants issued.

**Includes 40 defendants with warrants issued.

^aIncludes inventory adjustment of 4 defendants added in.

^bInventory adjustment of 1 defendant removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 158,593	\$ 186,769
Fringe Benefits	7,937	4,200
Operating Expenses	21,388	22,240
Capital Expenses	0	136
TOTAL	\$ 187,918	\$ 213,345
II. OTHER		
Utilities	\$ 720	\$ 1,000
III. FEDERAL FUNDS		
Revenue Sharing	\$ 1,679	\$ 1,628

PERSONNEL INFORMATION

Justice of the Peace (6)	Clerical: Full-time (10)
Constable (3)	Part-time (1)

COCONINO COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	347	BEGINNING PENDING: UNDER 150 DAYS	2,756	121	BEGINNING PENDING: UNDER 20 DAYS	23	
1 YEAR & OVER	30	150 DAYS & OVER	406	42	20 DAYS & OVER	110	
TOTAL PENDING	377	TOTAL PENDING	3,162	163	TOTAL PENDING	133	3,835
FILINGS	929	FILINGS	23,873	907	FILINGS	530	26,239
TRANSFERRED IN	9	TRANSFERRED IN	61	8			78
TOTAL ON FILE	1,315	TOTAL ON FILE	27,096	1,078	TOTAL ON FILE	663	30,152
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	31	TRANSFERRED OUT	237	27	GRAND JURY	178	
DEFAULT HEARING	214	PLEA &/OR BOND FORFEITURE	17,077	606	EXAM WAIVED	32	
WITHOUT TRIAL	436	PLEA TO LESSER CHARGE	316		HELD FOR SUPERIOR COURT	66	
COURT TRIAL	312	DISMISSALS	350	106	PLEA AGREEMENT	183	
JURY TRIAL	0	OUT OF JURIS.	4,019	42	DEF. DISCHARGED	147	
		COURT TRIAL	1,086	181			
		JURY TRIAL	1	0			
TOTAL TERMINATIONS	993	TOTAL TERMINATIONS	23,086	962	TOTAL TERMINATIONS	606	25,647
ENDING PENDING: UNDER 1 YEAR	258	ENDING PENDING: UNDER 150 DAYS	3,189	63	ENDING PENDING: UNDER 20 DAYS	24	
1 YEAR & OVER	64	150 DAYS & OVER	821	53	20 DAYS & OVER	33	
TOTAL PENDING	322	TOTAL PENDING*	4,010	116	TOTAL PENDING**	57	4,505

*Includes 766 traffic and 47 non-traffic defendants with warrants issued.

**Includes 31 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 145,090	\$ 166,895
Fringe Benefits	32,832	38,435
Operating Expenses	36,176	36,588
Capital Expenses	7,338	5,565
TOTAL	\$ 221,436	\$ 247,483
II. FEDERAL FUNDS		
C.E.T.A.	\$ 6,396	\$ 6,696

PERSONNEL INFORMATION

Justice of the Peace (5)	Clerical: Full-time (8)
Constable (1)	Part-time (2)
Other Administrative/Support (1)	

GILA COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	145	BEGINNING PENDING: UNDER 150 DAYS	561	42	BEGINNING PENDING: UNDER 20 DAYS	19	
1 YEAR & OVER	33	150 DAYS & OVER	388	61	20 DAYS & OVER	30	
TOTAL PENDING	178	TOTAL PENDING	949	103	TOTAL PENDING	49	1,279
FILINGS	611	FILINGS	5,760	629	FILINGS	273	7,273
TRANSFERRED IN	5	TRANSFERRED IN	6	2	TRANSFERRED IN	1	14
TOTAL ON FILE	794	TOTAL ON FILE	6,715	734	TOTAL ON FILE	323	8,566
T E R M I N A T I O N S	TRANSFERRED OUT 4	T E R M I N A T I O N S	TRANSFERRED OUT 35	8	T E R M I N A T I O N S	GRAND JURY 224	
	DEFAULT HEARING 149		PLEA &/OR BOND FORFEITURE 4,430	411		EXAM WAIVED 1	
	WITHOUT TRIAL 340		PLEA TO LESSER CHARGE 59			HELD FOR SUPERIOR COURT 1	
	COURT TRIAL 98		DISMISSALS 349	86		PLEA AGREEMENT 13	
	JURY TRIAL 1		OUT OF JURIS. 88	26		DEF. DISCHARGED 38	
			COURT TRIAL 142	27			
			JURY TRIAL 0	1			
TOTAL TERMINATIONS	592	TOTAL TERMINATIONS	5,103	559	TOTAL TERMINATIONS	277	6,531
ENDING PENDING: UNDER 1 YEAR	154	ENDING PENDING: UNDER 150 DAYS	1,118	91	ENDING PENDING: UNDER 20 DAYS	8	
1 YEAR & OVER	48	150 DAYS & OVER	494	84	20 DAYS & OVER	38	
TOTAL PENDING	202	TOTAL PENDING*	1,612	175	TOTAL PENDING**	46	2,035

*Includes 545 traffic and 73 non-traffic defendants with warrants issued.
 **Includes 20 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 94,724	\$ 106,445
Fringe Benefits	11,054	12,691
Operating Expenses	16,800	15,775
Capital Expenses	683	1,350
TOTAL	261	\$ 136,261
II. FEDERAL FUNDS		
L.E.A.A.	\$ 311	0

PERSONNEL INFORMATION

Justice of the Peace (5)	Clerical: Full-time (4)
Constable (5)	Part-time (2)

GRAHAM COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	22	BEGINNING PENDING: UNDER 150 DAYS	148	12	BEGINNING PENDING: UNDER 20 DAYS	28	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	22	TOTAL PENDING	148	12	TOTAL PENDING	28	210
FILINGS	103	FILINGS	1,680	147	FILINGS	141	2,071
TRANSFERRED IN	0	TRANSFERRED IN	1	1			2
TOTAL ON FILE	125	TOTAL ON FILE	1,829	160	TOTAL ON FILE	169	2,283
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	0	TRANSFERRED OUT	23	5	GRAND JURY	0	
DEFAULT HEARING	59	PLEA &/OR BOND FORFEITURE	1,377	83	EXAM WAIVED	58	
WITHOUT TRIAL	27	PLEA TO LESSER CHARGE	18		HELD FOR SUPERIOR COURT	61	
COURT TRIAL	20	DISMISSALS	112	18	PLEA AGREEMENT	16	
JURY TRIAL	0	OUT OF JURIS.	3	4	DEF. DISCHARGED	26	
		COURT TRIAL	69	28			
		JURY TRIAL	0	0			
TOTAL TERMINATIONS	106	TOTAL TERMINATIONS	1,602	138	TOTAL TERMINATIONS	161	2,007
ENDING PENDING: UNDER 1 YEAR	19	ENDING PENDING: UNDER 150 DAYS	227	21	ENDING PENDING: UNDER 20 DAYS	8	
1 YEAR & OVER	0	150 DAYS & OVER	0	1	20 DAYS & OVER	0	
TOTAL PENDING	19	TOTAL PENDING*	227	22	TOTAL PENDING**	8	276

*Includes 103 traffic and 21 non-traffic defendants with warrants issued.
 **Includes 6 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 29,174	\$ 32,264
Fringe Benefits	See below	See below
Operating Expenses	5,193	9,700
Capital Expenses	157	350
TOTAL	\$ 34,524	\$ 42,314
II. OTHER		
Fringe Benefits*	\$ 4,677	\$ 5,343
General Office Supplies	\$ 250	\$ 250
Utilities	\$ 6,830	\$ 6,830

*Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (2)	Clerical: Full-time (1)
	Part-time (1)

GREENLEE COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	10	BEGINNING PENDING: UNDER 150 DAYS	119	4	BEGINNING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	28	150 DAYS & OVER	20	10	20 DAYS & OVER	0	
TOTAL PENDING	38	TOTAL PENDING	139	14	TOTAL PENDING	3	194
FILINGS	31	FILINGS	830	141	FILINGS	38	1,040
TRANSFERRED IN	2	TRANSFERRED IN	23	1			26
TOTAL ON FILE	71	TOTAL ON FILE	992	156	TOTAL ON FILE	41	1,260
T E R M I N A T I O N S	TRANSFERRED OUT	1	T E R M I N A T I O N S	TRANSFERRED OUT	3	9	
	DEFAULT HEARING	9		PLEA &/OR BOND FORFEITURE	740	76	
	WITHOUT TRIAL	10		PLEA TO LESSER CHARGE	6		
	COURT TRIAL	0		DISMISSALS	12	17	
	JURY TRIAL	0		OUT OF JURIS.	0	0	
				COURT TRIAL	4	32	
			S	JURY TRIAL	0	0	
TOTAL TERMINATIONS	20	TOTAL TERMINATIONS	765	134	TOTAL TERMINATIONS	36	955
ENDING PENDING: UNDER 1 YEAR	22	ENDING PENDING: UNDER 150 DAYS	227	12	ENDING PENDING: UNDER 20 DAYS	5	
1 YEAR & OVER	29	150 DAYS & OVER	0	10	20 DAYS & OVER	0	
TOTAL PENDING	51	TOTAL PENDING*	227	22	TOTAL PENDING**	5	305

*Includes 0 traffic and 0 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 31,348	\$ 34,324	
Fringe Benefits	-	-	
Operating Expenses	3,573	4,600	
Capital Expenses	-	-	
TOTAL	\$ 34,921	\$ 38,924	

PERSONNEL INFORMATION

Justice of the Peace (3)	Constable (2)
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MARICOPA COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR ^a	6,573	BEGINNING PENDING: UNDER 150 DAYS	10,170	449	BEGINNING PENDING: UNDER 20 DAYS	823	
1 YEAR & OVER ^a	3,821	150 DAYS & OVER	6,134	699	20 DAYS & OVER	1,464	
TOTAL PENDING	15,300	TOTAL PENDING	16,304	1,148	TOTAL PENDING	1,787	34,536
FILINGS	26,153	FILINGS	82,180	4,348	FILINGS	8,948	121,661
TRANSFERRED IN	138 ^b	TRANSFERRED IN	2,256 ^c	66	TRANSFERRED IN	18	2,478
TOTAL ON FILE	41,591	TOTAL ON FILE	100,740	5,562	TOTAL ON FILE	10,751	158,844
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	288	TRANSFERRED OUT	692 ^d	160 ^e	GRAND JURY	620	
DEFAULT HEARING	8,533	PLEA &/OR BOND FORFEITURE	57,947	2,381	EXAM WAIVED	2,189	
WITHOUT TRIAL	12,171	PLEA TO LESSER CHARGE	2,701		HELD FOR SUPERIOR COURT	1,762	
COURT TRIAL	5,658	DISMISSALS	7,306	973	PLEA AGREEMENT	1,638	
JURY TRIAL	4	OUT OF JURIS.	2,197	276	DEF. DISCHARGED	2,040	
		COURT TRIAL	2,650	520	TRANSFERRED OUT	47 ^f	
		JURY TRIAL	23	2			
TOTAL TERMINATIONS	26,654	TOTAL TERMINATIONS	73,516	4,312	TOTAL TERMINATIONS	8,304	112,746
ENDING PENDING: UNDER 1 YEAR	11,451	ENDING PENDING: UNDER 150 DAYS	14,206	679	ENDING PENDING: UNDER 20 DAYS	280	
1 YEAR & OVER	3,486	150 DAYS & OVER	13,018	571	20 DAYS & OVER	2,167	
TOTAL PENDING	14,937	TOTAL PENDING*	27,224	1,250	TOTAL PENDING**	2,447	48,958

- *Includes 7,384 traffic and 409 non-traffic defendants with warrants issued.
 **Includes 1,624 defendants with warrants issued.
^aDoes not include Civil aging statistics for Northeast and Northwest Precincts.
^bIncludes inventory adjustment of 4 cases added in.
^cMost of the defendants shown as transferred in are inventory adjustments as a result of the consolidation of six Phoenix area Justice Courts.
^dIncludes inventory adjustment of 238 defendants removed.
^eIncludes inventory adjustment of 91 defendants removed.
^fIncludes inventory adjustment of 44 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 1,411,177	\$ 1,547,665
Fringe Benefits	See below	See below
Operating Expenses	450,564	401,045
Capital Expenses	*	*
TOTAL	\$ 1,861,741	\$ 1,948,710
II. OTHER		
Fringe Benefits**	N/R	\$ 264,145
Electricity	\$ 5,134	\$ 6,000
III. FEDERAL FUNDS		
*Revenue Sharing	\$ 18,867	\$ 67,615
Other	0	\$ 735

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (18)	Clerical (73)
Constable (18)	Other Administrative/Support: Full-time (9) Part-time (1)

MOHAVE COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	433	BEGINNING PENDING: UNDER 150 DAYS	3,906	414	BEGINNING PENDING: UNDER 20 DAYS	61	
1 YEAR & OVER	1	150 DAYS & OVER	680	478	20 DAYS & OVER	77	
TOTAL PENDING	434	TOTAL PENDING	4,586	892	TOTAL PENDING	138	6,050
FILINGS	1,258	FILINGS	27,020	3,024	FILINGS	800	32,102
TRANSFERRED IN	19	TRANSFERRED IN	15	27			61
TOTAL ON FILE	1,711	TOTAL ON FILE	31,621	3,943	TOTAL ON FILE	938	38,213
TERMINATIONS	TRANSFERRED OUT	21	TRANSFERRED OUT	108	19	GRAND JURY	276
	DEFAULT HEARING	222	PLEA &/OR BOND FORFEITURE	17,767	1,610	EXAM WAIVED	17
	WITHOUT TRIAL	495	PLEA TO LESSER CHARGE	252		HELD FOR SUPERIOR COURT	17
	COURT TRIAL	309	DISMISSALS	858	424	PLEA AGREEMENT	79
	JURY TRIAL	1	OUT OF JURIS.	4,363	157	DEF. DISCHARGED	339
			COURT TRIAL	441	78	TRANSFERRED OUT	1
			JURY TRIAL	5	3		
TOTAL TERMINATIONS	1,048	TOTAL TERMINATIONS	23,794	2,291	TOTAL TERMINATIONS	729	27,862
ENDING PENDING: UNDER 1 YEAR	626	ENDING PENDING: UNDER 150 DAYS	6,113	710	ENDING PENDING: UNDER 20 DAYS	81	
1 YEAR & OVER	37	150 DAYS & OVER	1,714	942	20 DAYS & OVER	128	
TOTAL PENDING	663	TOTAL PENDING*	7,827	1,652	TOTAL PENDING**	209	10,351

*Includes 1,610 traffic and 1,087 non-traffic defendants with warrants issued.
 **Includes 84 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 132,322	\$ 167,770
Fringe Benefits	34,288	44,284
Operating Expenses	18,915	19,354
Capital Expenses	-	-
TOTAL	\$ 185,525	\$ 231,408
II. OTHER		
Personnel Wages	\$ 1,200	N/A
Miscellaneous Operating Expenses	\$ 3,879	\$ 3,400
Professional Services	\$ 350	\$ 350
Jury Fees	\$ 500	\$ 500
Travel	\$ 300	N/A

PERSONNEL INFORMATION

Justice of the Peace (4)	Clerical (11)
Constable (2)	

NAVAJO COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	256	BEGINNING PENDING: UNDER 150 DAYS	1,281	76	BEGINNING PENDING: UNDER 20 DAYS	14	
1 YEAR & OVER	108	150 DAYS & OVER	387	106	20 DAYS & OVER	137	
TOTAL PENDING	364	TOTAL PENDING	1,668	182	TOTAL PENDING	151	2,365
FILINGS	598	FILINGS	10,885	637	FILINGS	380	12,500
TRANSFERRED IN	9	TRANSFERRED IN	17	12	TRANSFERRED IN	12 ^d	50
TOTAL ON FILE	971	TOTAL ON FILE	12,570	831	TOTAL ON FILE	543	14,915
TRANSFERRED OUT	35 ^a	TRANSFERRED OUT	343 ^b	61 ^c	GRAND JURY	246	
DEFAULT HEARING	101	PLEA &/OR BOND FORFEITURE	7,002	158	EXAM WAIVED	0	
WITHOUT TRIAL	253	PLEA TO LESSER CHARGE	164		HELD FOR SUPERIOR COURT	14	
COURT TRIAL	64	DISMISSALS	900	216	PLEA AGREEMENT	24	
JURY TRIAL	1	OUT OF JURIS.	1,244	12	DEF. DISCHARGED	90	
		COURT TRIAL	474	69	TRANSFERRED OUT	8 ^e	
		JURY TRIAL	21	2			
TOTAL TERMINATIONS	454	TOTAL TERMINATIONS	10,148	518	TOTAL TERMINATIONS	382	11,502
ENDING PENDING: UNDER 1 YEAR	309	ENDING PENDING: UNDER 150 DAYS	1,364	113	ENDING PENDING: UNDER 20 DAYS	4	
1 YEAR & OVER	208	150 DAYS & OVER	1,058	200	20 DAYS & OVER	157	
TOTAL PENDING	517	TOTAL PENDING*	2,422	313	TOTAL PENDING**	161	3,413

*Includes 674 traffic and 41 non-traffic defendants with warrants issued.

**Includes 37 defendants with warrants issued.

^aIncludes inventory adjustment of 16 cases removed.

^bIncludes inventory adjustment of 299 defendants removed.

^cIncludes inventory adjustment of 45 defendants removed.

^dInventory adjustment of 12 defendants added in.

^eInventory adjustment of 8 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 104,517	\$ 128,084
Fringe Benefits	9,016	16,252
Operating Expenses	22,770	24,075
Capital Expenses	1,200	2,084
TOTAL	\$ 137,503	\$ 170,495
II. OTHER		
Transcribing Services	\$ 88	\$ 7,632
Jury Fees and Expenses	\$ 16,183	\$ 30,380
Building Remodeling	0	\$ 2,000
Utilities	\$ 1,360	0
III. FEDERAL FUNDS		
C.E.T.A.	\$ 6,201	\$ 6,201
Revenue Sharing	\$ 2,084	\$ 4,495
Anti-Recession	\$ 3,146	\$ 1,168

PERSONNEL INFORMATION

Justice of the Peace (5)

Constable (1)

Clerical: Full-time (7)

Part-time (2)

PIMA COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	2,563	BEGINNING PENDING: UNDER 150 DAYS	7,771	347	BEGINNING PENDING: UNDER 20 DAYS	6	
1 YEAR & OVER	205	150 DAYS & OVER	2,096	152	20 DAYS & OVER	17	
TOTAL PENDING	2,768	TOTAL PENDING	9,867	499	TOTAL PENDING	23	13,157
FILINGS	9,638	FILINGS	35,273	4,691	FILINGS	1,069	50,671
TRANSFERRED IN	2,025 ^d	TRANSFERRED IN	104	1,889 ^c			4,018
TOTAL ON FILE	14,431	TOTAL ON FILE	45,244	7,079	TOTAL ON FILE	1,092	67,846
T E R M I N A T I O N S	TRANSFERRED OUT	20	T E R M I N A T I O N S	TRANSFERRED OUT	6,419 ^b	15	
	DEFAULT HEARING	309		PLEA &/OR BOND FORFEITURE	27,347	2,764	
	WITHOUT TRIAL	7,315		PLEA TO LESSER CHARGE	478		
	COURT TRIAL	3,179		DISMISSALS	602	556	
	JURY TRIAL	2		OUT OF JURIS.	1,768	167	
				COURT TRIAL	1,586	260	
				JURY TRIAL	97	30	
TOTAL TERMINATIONS	10,825	TOTAL TERMINATIONS	38,297	3,792	TOTAL TERMINATIONS	1,001	53,915
ENDING PENDING: UNDER 1 YEAR	3,414	ENDING PENDING: UNDER 150 DAYS	4,086	1,854	ENDING PENDING: UNDER 20 DAYS	49	
1 YEAR & OVER	192	150 DAYS & OVER	2,861	1,433	20 DAYS & OVER	42	
TOTAL PENDING	3,606	TOTAL PENDING*	6,947	3,287	TOTAL PENDING**	91	13,931

*Includes 2,817 traffic and 636 non-traffic defendants with warrants issued.

**Includes 43 defendants with warrants issued.

^aIncludes inventory adjustment of 2,018 cases added in.

^bIncludes inventory adjustment of 6,358 defendants removed.

^cIncludes inventory adjustment of 1,373 defendants added in, and 509 Arizona Corporation Commission (A.C.C.) citation defendants added in.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 368,636	\$ 391,932
Fringe Benefits	70,541	84,653
Operating Expenses	121,861	162,889
Capital Expenses	0	0
TOTAL	\$ 561,038	\$ 639,474
II. OTHER		
Building Rental	\$ 28,812	N/R
Security	\$ 2,280	N/R
III. FEDERAL FUNDS		
C.E.T.A./W.I.N.	\$ 7,826	\$ 25,057
L.E.A.A.	\$ 1,513	-
Federal Aid (Grant)	\$ 2,000	\$ 25,134

PERSONNEL INFORMATION

Justice of the Peace (5)	Clerical: Full-time (23)
Constable (1)	Part-time (1)
Other Administrative/Support (6)	

PINAL COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL			
BEGINNING PENDING: UNDER 1 YEAR	2,567	BEGINNING PENDING: UNDER 150 DAYS	3,566	272	BEGINNING PENDING: UNDER 20 DAYS	18				
1 YEAR & OVER	961	150 DAYS & OVER	5,053	221	20 DAYS & OVER	228				
TOTAL PENDING	3,528	TOTAL PENDING	8,619	493	TOTAL PENDING	246	12,886			
FILINGS	2,125	FILINGS	26,682	2,174	FILINGS	688	31,669			
TRANSFERRED IN	18	TRANSFERRED IN	45	10			73			
TOTAL ON FILE	5,671	TOTAL ON FILE	35,346	2,677	TOTAL ON FILE	934	44,628			
T E R M I N A T I O N S	TRANSFERRED OUT	22 ^a	T E R M I N A T I O N S	TRANSFERRED OUT	97	39	T E R M I N A T I O N S	GRAND JURY	251	
	DEFAULT HEARING	352	PLEA &/OR BOND FORFEITURE	20,546	1,312	EXAM WAIVED	43			
	WITHOUT TRIAL	2,464	PLEA TO LESSER CHARGE	614		HELD FOR SUPERIOR COURT	54			
	COURT TRIAL	178	DISMISSALS	1,298	444	PLEA AGREEMENT	85			
	JURY TRIAL	1	OUT OF JURIS.	1,323	10	DEF. DISCHARGED	215			
		COURT TRIAL	983	108	TRANSFERRED OUT	11 ^b				
		JURY TRIAL	8	3						
TOTAL TERMINATIONS	3,017	TOTAL TERMINATIONS	24,869	1,916	TOTAL TERMINATIONS	659	30,461			
ENDING PENDING: UNDER 1 YEAR	1,808	ENDING PENDING: UNDER 150 DAYS	5,739	353	ENDING PENDING: UNDER 20 DAYS	30				
1 YEAR & OVER	846	150 DAYS & OVER	4,738	408	20 DAYS & OVER	245				
TOTAL PENDING	2,654	TOTAL PENDING*	10,477	761	TOTAL PENDING**	275	14,167			

*Includes 6,014 traffic and 427 non-traffic defendants with warrants issued.

**Includes 144 defendants with warrants issued.

^aIncludes inventory adjustment of 3 cases removed.

^bInventory adjustment of 11 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 308,717	\$ 332,000
Fringe Benefits	*	*
Operating Expenses	37,626	45,300
Capital Expenses	6,476	12,000
TOTAL	\$ 352,819	\$ 389,300
II. OTHER		
*Fringe Benefits**	\$ 112,805	\$ 121,535
Telephone/Utilities	\$ 101,000	\$ 112,900
Building Rental	\$ 186,000	\$ 197,900

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (12)	Clerical (18)
Constable (12)	

SANTA CRUZ COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	11	BEGINNING PENDING: UNDER 150 DAYS	908	89	BEGINNING PENDING: UNDER 20 DAYS	9	
1 YEAR & OVER	0	150 DAYS & OVER	273	6	20 DAYS & OVER	2	
TOTAL PENDING	11	TOTAL PENDING	1,181	95	TOTAL PENDING	11	1,298
FILINGS	313	FILINGS	3,124	293	FILINGS	125	3,855
TRANSFERRED IN	1	TRANSFERRED IN	0	0			1
TOTAL ON FILE	325	TOTAL ON FILE	4,305	388	TOTAL ON FILE	136	5,154
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	2	TRANSFERRED OUT	13	12	GRAND JURY	0	
DEFAULT HEARING	14	PLEA &/OR BOND FORFEITURE	1,909	156	EXAM WAIVED	9	
WITHOUT TRIAL	192	PLEA TO LESSER CHARGE	22		HELD FOR SUPERIOR COURT	47	
COURT TRIAL	74	DISMISSALS	70	47	PLEA AGREEMENT	31	
JURY TRIAL	0	OUT OF JURIS.	136	0	DEF. DISCHARGED	21	
		COURT TRIAL	118	43			
		JURY TRIAL	0	0			
TOTAL TERMINATIONS	282	TOTAL TERMINATIONS	2,268	258	TOTAL TERMINATIONS	108	2,916
ENDING PENDING: UNDER 1 YEAR	43	ENDING PENDING: UNDER 150 DAYS	735	107	ENDING PENDING: UNDER 20 DAYS	22	
1 YEAR & OVER	0	150 DAYS & OVER	1,302	23	20 DAYS & OVER	6	
TOTAL PENDING	43	TOTAL PENDING*	2,037	130	TOTAL PENDING**	28	2,238

*Includes 182 traffic and 5 non-traffic defendants with warrants issued.
 **Includes 4 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 72,521	\$ 74,801
Fringe Benefits	*	*
Operating Expenses	660	3,795
Capital Expenses	-	-
TOTAL	\$ 73,181	\$ 78,596
II. OTHER		
*Fringe Benefits**	\$ 13,290	\$ 14,262
Telephone/Utilities	\$ 2,018	\$ 2,170
III. FEDERAL FUNDS		
Revenue Sharing	0	\$ 9,600
Anti-Recession	\$ 8,867	0

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (2)	Clerical: Full-time (3)
Constable (2)	Part-time (1)
Other Administrative/Support (2)	

YAVAPAI COUNTY JUSTICE OF THE PEACE COURTS SUMMARY

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	267	BEGINNING PENDING: UNDER 150 DAYS	2,090	57	BEGINNING PENDING: UNDER 20 DAYS	8	
1 YEAR & OVER	55	150 DAYS & OVER	844	19	20 DAYS & OVER	7	
TOTAL PENDING	322	TOTAL PENDING	2,934	76	TOTAL PENDING	15	3,347
FILINGS	736	FILINGS	20,416	860	FILINGS	331	22,343
TRANSFERRED IN	4	TRANSFERRED IN	274 ^a	12			290
TOTAL ON FILE	1,062	TOTAL ON FILE	23,524	948	TOTAL ON FILE	346	25,980
T E R M I N A T I O N S	TRANSFERRED OUT	11	T E R M I N A T I O N S	TRANSFERRED OUT	52	65 ^b	
	DEFAULT HEARING	179		PLEA &/OR BOND FORFEITURE	15,803	533	
	WITHOUT TRIAL	295		PLEA TO LESSER CHARGE	179		
	COURT TRIAL	157		DISMISSALS	475	106	
	JURY TRIAL	0		OUT OF JURIS.	1,658	10	
				COURT TRIAL	416	96	
				JURY TRIAL	9	5	
TOTAL TERMINATIONS	642	TOTAL TERMINATIONS	18,592	815	TOTAL TERMINATIONS	324	20,373
ENDING PENDING: UNDER 1 YEAR	339	ENDING PENDING: UNDER 150 DAYS	3,460	91	ENDING PENDING: UNDER 20 DAYS	7	
1 YEAR & OVER	81	150 DAYS & OVER	1,572	42	20 DAYS & OVER	15	
TOTAL PENDING	420	TOTAL PENDING*	5,032	133	TOTAL PENDING**	22	5,607

*Includes 1,608 traffic and 33 non-traffic defendants with warrants issued.

**Includes 9 defendants with warrants issued.

^aIncludes inventory adjustment of 263 defendants added in.

^bIncludes inventory adjustment of 15 defendants removed.

^cInventory adjustment of 12 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 158,821	\$ 189,177
Fringe Benefits	16,260	23,086
Operating Expenses	40,733	42,962
Capital Expenses	1,623	3,322
TOTAL	\$ 217,437	\$ 258,547

PERSONNEL INFORMATION

Justice of the Peace (7)	Clerical: Full-time (10)
Constable (1)	Part-time (4)

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	297	BEGINNING PENDING: UNDER 150 DAYS	2,052	700	BEGINNING PENDING: UNDER 20 DAYS	24	
1 YEAR & OVER	76	150 DAYS & OVER	3,077	387	20 DAYS & OVER	149	
TOTAL PENDING	373	TOTAL PENDING	5,129	1,087	TOTAL PENDING	173	6,762
FILINGS	1,259	FILINGS	21,390	4,186	FILINGS	1,024	27,859
TRANSFERRED IN	7 ^a	TRANSFERRED IN	507 ^b	123 ^c	TRANSFERRED IN	3 ^d	640
TOTAL ON FILE	1,639	TOTAL ON FILE	27,026	5,396	TOTAL ON FILE	1,200	35,261
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	16	TRANSFERRED OUT	128	169	GRAND JURY	332	
DEFAULT HEARING	477	PLEA &/OR BOND FORFEITURE	15,227	2,884	EXAM WAIVED	28	
WITHOUT TRIAL	327	PLEA TO LESSER CHARGE	144		HELD FOR SUPERIOR COURT	158	
COURT TRIAL	253	DISMISSALS	2,046	413	PLEA AGREEMENT	162	
JURY TRIAL	0	OUT OF JURIS.	1,472	14	DEF. DISCHARGED	280	
		COURT TRIAL	261	132			
		JURY TRIAL	9	4			
TOTAL TERMINATIONS	1,073	TOTAL TERMINATIONS	19,287	3,616	TOTAL TERMINATIONS	960	24,936
ENDING PENDING: UNDER 1 YEAR	460	ENDING PENDING: UNDER 150 DAYS	4,880	527	ENDING PENDING: UNDER 20 DAYS	41	
1 YEAR & OVER	106	150 DAYS & OVER	2,859	1,253	21 DAYS & OVER	199	
TOTAL PENDING	566	TOTAL PENDING*	7,739	1,780	TOTAL PENDING**	240	10,325

*Includes 4,123 traffic and 1,173 non-traffic defendants with warrants issued.

**Includes 186 defendants with warrants issued.

^aIncludes inventory adjustment of 2 cases added in.

^bIncludes pending caseload adjustment of 416 defendants added in.

^cIncludes inventory adjustment of 22 defendants added in.

^dInventory adjustment of 3 defendants added in.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 203,697	\$ 229,856
Fringe Benefits	28,165	32,265
Operating Expenses	52,654	48,240
Capital Expenses	2,678	3,400
TOTAL	\$ 287,194	\$ 313,761

PERSONNEL INFORMATION

Justice of the Peace (6)	Clerical: Full-time (16)
Constable (1)	Part-time (3)
Other Administrative/Support (part-time (1))	

PUERCO PRECINCT, APACHE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	2	BEGINNING PENDING: UNDER 150 DAYS	299	5	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	18	20 DAYS & OVER	2	
TOTAL PENDING	2	TOTAL PENDING	299	23	TOTAL PENDING	2	326
FILINGS	7	FILINGS	4,080	139	FILINGS	55	4,281
TRANSFERRED IN	2	TRANSFERRED IN	29	21			52
TOTAL ON FILE	11	TOTAL ON FILE	4,408	183	TOTAL ON FILE	57	4,659
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	1	TRANSFERRED OUT	4	9	GRAND JURY		
DEFAULT HEARING		PLEA &/OR BOND FORFEITURE	3,239	123	EXAM WAIVED	13	
WITHOUT TRIAL	7	PLEA TO LESSER CHARGE	19		HELD FOR SUPERIOR COURT	10	
COURT TRIAL	1	DISMISSALS	99	28	PLEA AGREEMENT	17	
JURY TRIAL		OUT OF JURIS.	559	6	DEF. DISCHARGED	11	
		COURT TRIAL	6	2			
		JURY TRIAL					
TOTAL TERMINATIONS	9	TOTAL TERMINATIONS	3,926	168	TOTAL TERMINATIONS	51	4,154
ENDING PENDING: UNDER 1 YEAR	1	ENDING PENDING: UNDER 150 DAYS	151	6	ENDING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	1	150 DAYS & OVER	331	9	20 DAYS & OVER	5	
TOTAL PENDING	2	TOTAL PENDING*	482	15	TOTAL PENDING**	6	505

*Includes 331 traffic and 15 non-traffic defendants with warrants issued.
 **Includes 6 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 18,558	\$ 20,056
Fringe Benefits	*	*
Operating Expenses	2,983	3,744
Capital Expenses	-	-
TOTAL	\$ 21,541	\$ 23,800
II. OTHER		
*Fringe Benefits**	\$ 3,724	\$ 4,011
Utilities and Building Repair**	N/R	N/R
III. FEDERAL FUNDS		
C.E.T.A.	\$ 6,032	0
Revenue Sharing	\$ 957	0

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (1)
Constable (1)	

ROUND VALLEY PRECINCT, APACHE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS	TOTAL
BEGINNING PENDING: UNDER 1 YEAR	25	BEGINNING PENDING: UNDER 150 DAYS	198	80	BEGINNING PENDING: UNDER 20 DAYS	25
1 YEAR & OVER	0	150 DAYS & OVER	18	98	20 DAYS & OVER	64
TOTAL PENDING	25	TOTAL PENDING	216	178	TOTAL PENDING	89
FILINGS	43	FILINGS	1,058	186	FILINGS	80
TRANSFERRED IN		TRANSFERRED IN	3	4		
TOTAL ON FILE	68	TOTAL ON FILE	1,277	368	TOTAL ON FILE	169
TERMINATIONS		TERMINATIONS			GRAND JURY	
TRANSFERRED OUT		TRANSFERRED OUT	3	7	EXAM WAIVED	3
DEFAULT HEARING	4	PLEA &/OR BOND FORFEITURE	804	100	HELD FOR SUPERIOR COURT	5
WITHOUT TRIAL	18	PLEA TO LESSER CHARGE	2		PLEA AGREEMENT	18
COURT TRIAL		DISMISSALS	42	19	DEF. DISCHARGED	6
JURY TRIAL		OUT OF JURIS.	13	7	TRANSFERRED OUT	3
		COURT TRIAL	2	6		
		JURY TRIAL				
TOTAL TERMINATIONS	22	TOTAL TERMINATIONS	866	139	TOTAL TERMINATIONS	35
ENDING PENDING: UNDER 1 YEAR	45	ENDING PENDING: UNDER 150 DAYS	276	71	ENDING PENDING: UNDER 20 DAYS	52
1 YEAR & OVER	1	150 DAYS & OVER	135	158	20 DAYS & OVER	82
TOTAL PENDING	46	TOTAL PENDING*	411	229	TOTAL PENDING**	134
						820

*Includes 40 traffic and 29 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 19,468	\$ 20,056
Fringe Benefits	*	*
Operating Expenses	1,880	2,100
Capital Expenses	**	**
TOTAL	\$ 21,348	\$ 22,156
II. OTHER		
*Fringe Benefits***	\$ 3,894	\$ 4,011
**III. FEDERAL REVENUE SHARING	\$ 400	\$ 1,700
***Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (1)
Constable (1)	

ST. JOHNS PRECINCT, APACHE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	30	BEGINNING PENDING: UNDER 150 DAYS	65	26	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	77	0	20 DAYS & OVER	9	
TOTAL PENDING	30	TOTAL PENDING	142	26	TOTAL PENDING	9	207
FILINGS	38	FILINGS	504	45	FILINGS	83	670
TRANSFERRED IN	2	TRANSFERRED IN		10			12
TOTAL ON FILE	70	TOTAL ON FILE	646	81	TOTAL ON FILE	92	889
T E R M I N A T I O N S		T E R M I N A T I O N S			T E R M I N A T I O N S		
TRANSFERRED OUT		TRANSFERRED OUT		2	GRAND JURY		
DEFAULT HEARING	5	PLEA &/OR BOND FORFEITURE	248	24	EXAM WAIVED	28	
WITHOUT TRIAL	27	PLEA TO LESSER CHARGE	7		HELD FOR SUPERIOR COURT	15	
COURT TRIAL	8	DISMISSALS	84	17	PLEA AGREEMENT	31	
JURY TRIAL		OUT OF JURIS.		2	DEF. DISCHARGED	13	
		COURT TRIAL	15	16			
		JURY TRIAL					
TOTAL TERMINATIONS	40	TOTAL TERMINATIONS	354	61	TOTAL TERMINATIONS	87	542
ENDING PENDING: UNDER 1 YEAR	30	ENDING PENDING: UNDER 150 DAYS	120	16	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	172	4	20 DAYS & OVER	5	
TOTAL PENDING	30	TOTAL PENDING*	292	20	TOTAL PENDING**	5	347

*Includes 62 traffic and 6 non-traffic defendants with warrants issued.
 **Includes 4 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 17,600	\$ 19,876
Fringe Benefits	*	*
Operating Expenses	1,895	2,184
Capital Expenses	**	**
TOTAL	\$ 19,495	\$ 22,060
II. OTHER		
*Fringe Benefits***	\$ 3,520	\$ 3,975
Utilities***	N/R	N/R
Building Repair***	N/R	N/R
**III. FEDERAL REVENUE SHARING	\$ 550	\$ 800

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (1)

TEEC NOS POS PRECINCT, APACHE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	1	BEGINNING PENDING: UNDER 150 DAYS	112	0	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	2	150 DAYS & OVER	129	3	20 DAYS & OVER	3	
TOTAL PENDING	3	TOTAL PENDING	241	3	TOTAL PENDING	3	250
FILINGS	3	FILINGS	732	7	FILINGS	1	743
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	6	TOTAL ON FILE	973	10	TOTAL ON FILE	4	993
T E R M I N A T I O N S	TRANSFERRED OUT	T E R M I N A T I O N S	TRANSFERRED OUT	1	T E R M I N A T I O N S	GRAND JURY	
	DEFAULT HEARING	T E R M I N A T I O N S	PLEA &/OR BOND FORFEITURE	462	1	EXAM WAIVED	1
	WITHOUT TRIAL		PLEA TO LESSER CHARGE	3		HELD FOR SUPERIOR COURT	
	COURT TRIAL		DISMISSALS	28		PLEA AGREEMENT	
	JURY TRIAL		OUT OF JURIS.	62		DEF. DISCHARGED	
			COURT TRIAL	85	7		
			JURY TRIAL				
TOTAL TERMINATIONS	4	TOTAL TERMINATIONS	641	8	TOTAL TERMINATIONS	1	654
ENDING PENDING: UNDER 1 YEAR	1	ENDING PENDING: UNDER 150 DAYS	127	2	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	1	150 DAYS & OVER	205	0	20 DAYS & OVER	3	
TOTAL PENDING	2	TOTAL PENDING*	332	2	TOTAL PENDING**	3	339

*Includes 61 traffic and 2 non-traffic defendants with warrants issued.
 **Includes 3 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 10,170	\$ 19,300
Fringe Benefits	*	*
Operating Expenses	1,881	4,884
Capital Expenses	-	-
TOTAL	\$ 12,051	\$ 24,184
II. OTHER		
*Fringe Benefits**	\$ 2,034	\$ 3,716
III. FEDERAL REVENUE SHARING	\$ 2,700	0

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (1)

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	15	BEGINNING PENDING: UNDER 150 DAYS	405	6	BEGINNING PENDING: UNDER 20 DAYS	9	
1 YEAR & OVER	2	150 DAYS & OVER	23	2	20 DAYS & OVER	8	
TOTAL PENDING	17	TOTAL PENDING	428	8	TOTAL PENDING	17	470
FILINGS	67	FILINGS	7,931	67	FILINGS	44	8,109
TRANSFERRED IN		TRANSFERRED IN	9				9
TOTAL ON FILE	84	TOTAL ON FILE	8,368	75	TOTAL ON FILE	61	8,588
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT	18	2	GRAND JURY	11	
DEFAULT HEARING	2	PLEA &/OR BOND FORFEITURE	6,198	46	EXAM WAIVED	1	
WITHOUT TRIAL	48	PLEA TO LESSER CHARGE	31		HELD FOR SUPERIOR COURT		
COURT TRIAL	6	DISMISSALS	119	21	PLEA AGREEMENT	1	
JURY TRIAL	1	OUT OF JURIS.	1,160	1	DEF. DISCHARGED	45	
		COURT TRIAL	175	3			
		JURY TRIAL		1			
TOTAL TERMINATIONS	57	TOTAL TERMINATIONS	7,701	74	TOTAL TERMINATIONS	58	7,890
ENDING PENDING: UNDER 1 YEAR	24	ENDING PENDING: UNDER 150 DAYS	660	1	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	3	150 DAYS & OVER	7	0	20 DAYS & OVER	3	
TOTAL PENDING	27	TOTAL PENDING*	667	1	TOTAL PENDING**	3	698

*Includes 428 traffic and 0 non-traffic defendants with warrants issued.
 **Includes 1 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 29,058	\$ 39,447	
Fringe Benefits	4,200	N/R	
Operating Expenses	4,748	4,480	
Capital Expenses	-	-	
TOTAL	\$ 38,006	\$ 43,927	

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (2)
Constable (1)	

BISBEE PRECINCT, COCHISE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	7	BEGINNING PENDING: UNDER 150 DAYS	18	1	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	7	TOTAL PENDING	18	1	TOTAL PENDING	2	28
FILINGS	155	FILINGS	1,150	35	FILINGS	45	1,393
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	162	TOTAL ON FILE	1,176	36	TOTAL ON FILE	47	1,421
TRANSFERRED OUT	2	TRANSFERRED OUT	10		GRAND JURY	32	
DEFAULT HEARING	91	PLEA &/OR BOND FORFEITURE	1,041	25	EXAM WAIVED	1	
WITHOUT TRIAL	16	PLEA TO LESSER CHARGE	2		HELD FOR SUPERIOR COURT	1	
COURT TRIAL	36	DISMISSALS	10	3	PLEA AGREEMENT	2	
JURY TRIAL		OUT OF JURIS.	4	1	DEF. DISCHARGED	10	
		COURT TRIAL	67	7			
		JURY TRIAL	2				
TOTAL TERMINATIONS	145	TOTAL TERMINATIONS	1,136	36	TOTAL TERMINATIONS	46	1,363
ENDING PENDING: UNDER 1 YEAR	17	ENDING PENDING: UNDER 150 DAYS	40	0	ENDING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	17	TOTAL PENDING*	40	0	TOTAL PENDING**	1	58

*Includes NR traffic and NR non-traffic defendants with warrants issued.
 **Includes NR defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 21,569	\$ 23,894
Fringe Benefits	*	*
Operating Expenses	2,143	2,717
Capital Expenses	**	**
TOTAL	<u>\$ 23,712</u>	<u>\$ 26,611</u>
II. OTHER		
*Fringe Benefits***	N/R	N/R
**III. FEDERAL REVENUE SHARING	\$ 820	\$ 1,628
***Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (1)

BOWIE PRECINCT, COCHISE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	0	BEGINNING PENDING: UNDER 150 DAYS	597	28	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	3	7	20 DAYS & OVER	7	
TOTAL PENDING	0	TOTAL PENDING	600	35	TOTAL PENDING	7	642
FILINGS	2	FILINGS	4,329	347	FILINGS	23	4,701
TRANSFERRED IN		TRANSFERRED IN	21	32			53
TOTAL ON FILE	2	TOTAL ON FILE	4,950	414	TOTAL ON FILE	30	5,396
TRANSFERRED OUT		TRANSFERRED OUT	9	5	GRAND JURY		
DEFAULT HEARING		PLEA &/OR BOND FORFEITURE	2,979	210	EXAM WAIVED		
WITHOUT TRIAL	1	PLEA TO LESSER CHARGE	1		HELD FOR SUPERIOR COURT	1	
COURT TRIAL		DISMISSALS	55	22	PLEA AGREEMENT	5	
JURY TRIAL		OUT OF JURIS.	546		DEF. DISCHARGED	17	
		COURT TRIAL			TRANSFERRED OUT	1 ^a	
		JURY TRIAL					
TOTAL TERMINATIONS	1	TOTAL TERMINATIONS	3,590	237	TOTAL TERMINATIONS	24	3,852
ENDING PENDING: UNDER 1 YEAR	1	ENDING PENDING: UNDER 150 DAYS	1,008	112	ENDING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	0	150 DAYS & OVER	352	65	20 DAYS & OVER	5	
TOTAL PENDING	1	TOTAL PENDING*	1,360	177	TOTAL PENDING**	6	1,544

*Includes 333 traffic and 74 non-traffic defendants with warrants issued.

**Includes 0 defendants with warrants issued.

^aIncludes inventory adjustment of 1 defendant removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 21,739	\$ 24,300	
Fringe Benefits	3,737	4,200	
Operating Expenses	3,356	4,103	
Capital Expenses	-	-	
TOTAL	\$ 28,832	\$ 32,683	
II. OTHER			
Utilities*	\$ 720	\$ 1,000	

*Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical: Full-time (1)
Part-time (1)

DOUGLAS PRECINCT, COCHISE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	57	BEGINNING PENDING: UNDER 150 DAYS	42	10	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	256	0	20 DAYS & OVER	0	
TOTAL PENDING	57	TOTAL PENDING	298	10	TOTAL PENDING	0	365
FILINGS	351	FILINGS	1,116	22	FILINGS	12	1,501
TRANSFERRED IN	3	TRANSFERRED IN					3
TOTAL ON FILE	411	TOTAL ON FILE	1,414	32	TOTAL ON FILE	12	1,869
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	1	TRANSFERRED OUT	2	2	GRAND JURY	3	
DEFAULT HEARING	4	PLEA &/OR BOND FORFEITURE	755	22	EXAM WAIVED		
WITHOUT TRIAL	373	PLEA TO LESSER CHARGE	276		HELD FOR SUPERIOR COURT	7	
COURT TRIAL	21	DISMISSALS	227	4	PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.	34		DEF. DISCHARGED	2	
		COURT TRIAL		1			
		JURY TRIAL					
TOTAL TERMINATIONS	399	TOTAL TERMINATIONS	1,294	29	TOTAL TERMINATIONS	12	1,734
ENDING PENDING: UNDER 1 YEAR	12	ENDING PENDING: UNDER 150 DAYS	60	3	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	60	0	20 DAYS & OVER	0	
TOTAL PENDING	12	TOTAL PENDING*	120	3	TOTAL PENDING**	0	135

*Includes 17 traffic and 0 non-traffic defendants with warrants issued.

**Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 19,380	\$ 22,560	
Fringe Benefits	*	*	
Operating Expenses	2,950	2,624	
Capital Expenses	-	-	
TOTAL	\$ 22,330	\$ 25,184	
II. OTHER			
*Fringe Benefits**	N/R	N/R	
**Provided for in other budgets of the county.			

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (1)

SIERRA VISTA PRECINCT, COCHISE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	161	BEGINNING PENDING: UNDER 150 DAYS	65	4	BEGINNING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	32	150 DAYS & OVER	100	5	20 DAYS & OVER	44	
TOTAL PENDING	193	TOTAL PENDING	165	9	TOTAL PENDING	47	414
FILINGS	445	FILINGS	2,572	193	FILINGS	132	3,342
TRANSFERRED IN	1	TRANSFERRED IN	4 ^a				5
TOTAL ON FILE	639	TOTAL ON FILE	2,741	202	TOTAL ON FILE	179	3,761
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	2	TRANSFERRED OUT	1		GRAND JURY	73	
DEFAULT HEARING	109	PLEA &/OR BOND FORFEITURE	2,379	148	EXAM WAIVED		
WITHOUT TRIAL	236	PLEA TO LESSER CHARGE	21		HELD FOR SUPERIOR COURT	2	
COURT TRIAL	136	DISMISSALS	32	23	PLEA AGREEMENT	13	
JURY TRIAL		OUT OF JURIS.		1	DEF. DISCHARGED	27	
		COURT TRIAL	43	11			
		JURY TRIAL	2				
TOTAL TERMINATIONS	483	TOTAL TERMINATIONS	2,478	183	TOTAL TERMINATIONS	115	3,259
ENDING PENDING: UNDER 1 YEAR	149	ENDING PENDING: UNDER 150 DAYS	113	12	ENDING PENDING: UNDER 20 DAYS	4	
1 YEAR & OVER	7	150 DAYS & OVER	150	7	20 DAYS & OVER	60	
TOTAL PENDING	156	TOTAL PENDING*	263	19	TOTAL PENDING**	64	502

*Includes 171 traffic and 7 non-traffic defendants with warrants issued.

**Includes 31 defendants with warrants issued.

^aIncludes inventory adjustment of 4 defendants added in.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
		1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT			
Personal Services		\$ 39,121	\$ 46,041
Fringe Benefits		*	*
Operating Expenses		4,654	4,266
Capital Expenses		**	**
TOTAL		\$ 43,775	\$ 50,307
II. OTHER			
*Fringe Benefits***		N/R	N/R
**III. FEDERAL REVENUE SHARING		\$ 859	0
***Provided for in other budgets of the county.			

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (3)
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WILLCOX PRECINCT, COCHISE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	5	BEGINNING PENDING: UNDER 150 DAYS	417	73	BEGINNING PENDING: UNDER 20 DAYS	4	
1 YEAR & OVER	50	150 DAYS & OVER	253	196	20 DAYS & OVER	12	
TOTAL PENDING	55	TOTAL PENDING	670	269	TOTAL PENDING	16	1,010
FILINGS	138	FILINGS	4,699	1,277	FILINGS	45	6,159
TRANSFERRED IN		TRANSFERRED IN	195	26			221
TOTAL ON FILE	193	TOTAL ON FILE	5,564	1,572	TOTAL ON FILE	61	7,390
T E R M I N A T I O N S	TRANSFERRED OUT	1	9		T E R M I N A T I O N S	GRAND JURY	13
	DEFAULT HEARING	30	941		T E R M I N A T I O N S	EXAM WAIVED	
	WITHOUT TRIAL	91	5			HELD FOR SUPERIOR COURT	
	COURT TRIAL	19	126	25		PLEA AGREEMENT	7
	JURY TRIAL		569	1		DEF. DISCHARGED	18
			51	10			
TOTAL TERMINATIONS	141	TOTAL TERMINATIONS	4,203	986	TOTAL TERMINATIONS	38	5,368
ENDING PENDING: UNDER 1 YEAR	43	ENDING PENDING: UNDER 150 DAYS	882	328	ENDING PENDING: UNDER 20 DAYS	4	
1 YEAR & OVER	9	150 DAYS & OVER	479	258	20 DAYS & OVER	19	
TOTAL PENDING	52	TOTAL PENDING*	1,361	586	TOTAL PENDING**	23	2,022

*Includes 345 traffic and 248 non-traffic defendants with warrants issued.

**Includes 8 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:

I. DIRECT

	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 27,726	\$ 30,447
Fringe Benefits	*	*
Operating Expenses	3,537	4,050
Capital Expenses	-	136
TOTAL	\$ 31,263	\$ 34,633

II. OTHER

*Fringe Benefits**

N/R

N/R

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (2)

FLAGSTAFF PRECINCT, COCONINO COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	230	BEGINNING PENDING: UNDER 150 DAYS	2,361	64	BEGINNING PENDING: UNDER 20 DAYS	10	
1 YEAR & OVER	27	150 DAYS & OVER	146	10	20 DAYS & OVER	82	
TOTAL PENDING	257	TOTAL PENDING	2,507	74	TOTAL PENDING	92	2,930
FILINGS	777	FILINGS	17,228	543	FILINGS	403	18,951
TRANSFERRED IN	4	TRANSFERRED IN	46	8			58
TOTAL ON FILE	1,038	TOTAL ON FILE	19,781	625	TOTAL ON FILE	495	21,939
T E R M I N A T I O N S	TRANSFERRED OUT	23	T E R M I N A T I O N S	TRANSFERRED OUT	183	14	
	DEFAULT HEARING	183	T E R M I N A T I O N S	PLEA &/OR BOND FORFEITURE	12,746	343	
	WITHOUT TRIAL	335		PLEA TO LESSER CHARGE	273		
	COURT TRIAL	286		DISMISSALS	115	56	
	JURY TRIAL			OUT OF JURIS.	2,794	15	
				COURT TRIAL	1,036	167	
				JURY TRIAL			
TOTAL TERMINATIONS	827	TOTAL TERMINATIONS	17,147	595	TOTAL TERMINATIONS	460	19,029
ENDING PENDING: UNDER 1 YEAR	174	ENDING PENDING: UNDER 150 DAYS	2,193	25	ENDING PENDING: UNDER 20 DAYS	21	
1 YEAR & OVER	37	150 DAYS & OVER	441	5	20 DAYS & OVER	14	
TOTAL PENDING	211	TOTAL PENDING*	2,634	30	TOTAL PENDING**	35	2,910

*Includes 609 traffic and 12 non-traffic defendants with warrants issued.
 **Includes 13 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 78,442	\$ 82,452
Fringe Benefits	16,213	17,500
Operating Expenses	16,787	14,456
Capital Expenses	900	4,000
TOTAL	\$112,342	\$118,408
II. FEDERAL FUNDS		
C.E.T.A.	\$ 6,396	\$ 6,696

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (5)
Constable (1)	Other Administrative/Support (1)

FREDONIA PRECINCT, COCONINO COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	8	BEGINNING PENDING: UNDER 150 DAYS	17	0	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	1	150 DAYS & OVER	0	0	20 DAYS & OVER	1	
TOTAL PENDING	9	TOTAL PENDING	17	0	TOTAL PENDING	1	27
FILINGS	14	FILINGS	237	29	FILINGS	4	284
TRANSFERRED IN	2	TRANSFERRED IN					2
TOTAL ON FILE	25	TOTAL ON FILE	254	29	TOTAL ON FILE	5	313
TERMINATIONS	TRANSFERRED OUT	TRANSFERRED OUT	2		GRAND JURY	1	
	DEFAULT HEARING	PLEA &/OR BOND FORFEITURE	189	27	EXAM WAIVED	1	
	WITHOUT TRIAL	PLEA TO LESSER CHARGE	1		HELD FOR SUPERIOR COURT	1	
	COURT TRIAL	DISMISSALS	11	2	PLEA AGREEMENT	1	
	JURY TRIAL	OUT OF JURIS.	27		DEF. DISCHARGED	1	
		COURT TRIAL	4				
		JURY TRIAL					
TOTAL TERMINATIONS	22	TOTAL TERMINATIONS	234	29	TOTAL TERMINATIONS	5	290
ENDING PENDING: UNDER 1 YEAR	2	ENDING PENDING: UNDER 150 DAYS	20	0	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	1	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	3	TOTAL PENDING*	20	0	TOTAL PENDING**	0	23

*Includes 7 traffic and 0 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 14,381	\$ 17,910
Fringe Benefits	3,907	4,780
Operating Expenses	2,494	3,290
Capital Expenses	5,230	750
TOTAL	\$ 26,012	\$ 26,730

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (1)
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PAGE PRECINCT, COCONINO COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	39	BEGINNING PENDING: UNDER 150 DAYS	46	8	BEGINNING PENDING: UNDER 20 DAYS	13	
1 YEAR & OVER	1	150 DAYS & OVER	26	14	20 DAYS & OVER	15	
TOTAL PENDING	40	TOTAL PENDING	72	22	TOTAL PENDING	28	162
FILINGS	58	FILINGS	922	149	FILINGS	70	1,199
TRANSFERRED IN	3	TRANSFERRED IN	7				10
TOTAL ON FILE	101	TOTAL ON FILE	1,001	171	TOTAL ON FILE	98	1,371
T E R M I N A T I O N S	TRANSFERRED OUT	T E R M I N A T I O N S	TRANSFERRED OUT	12	T E R M I N A T I O N S	GRAND JURY	7
	DEFAULT HEARING	19	PLEA &/OR BOND FORFEITURE	713	103	EXAM WAIVED	9
	WITHOUT TRIAL	38	PLEA TO LESSER CHARGE	16		HELD FOR SUPERIOR COURT	18
	COURT TRIAL	5	DISMISSALS	54	8	PLEA AGREEMENT	33
	JURY TRIAL		OUT OF JURIS.	83	15	DEF. DISCHARGED	16
			COURT TRIAL	25	11		
		JURY TRIAL					
TOTAL TERMINATIONS	62	TOTAL TERMINATIONS	903	137	TOTAL TERMINATIONS	83	1,185
ENDING PENDING: UNDER 1 YEAR	37	ENDING PENDING: UNDER 150 DAYS	70	25	ENDING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	2	150 DAYS & OVER	28	9	20 DAYS & OVER	14	
TOTAL PENDING	39	TOTAL PENDING*	98	34	TOTAL PENDING**	15	186

*Includes 38 traffic and 10 non-traffic defendants with warrants issued.
 **Includes 13 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
1. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 18,412	\$ 21,572	
Fringe Benefits	4,689	4,785	
Operating Expenses	5,329	6,850	
Capital Expenses	0	815	
TOTAL	\$ 28,430	\$ 34,022	

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (1)

SEDONA PRECINCT, COCONINO COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	14	BEGINNING PENDING: UNDER 150 DAYS	59	4	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	1	150 DAYS & OVER	49	18	20 DAYS & OVER	5	
TOTAL PENDING	15	TOTAL PENDING	108	22	TOTAL PENDING	5	150
FILINGS	40	FILINGS	1,527	126	FILINGS	12	1,705
TRANSFERRED IN		TRANSFERRED IN	7				7
TOTAL ON FILE	55	TOTAL ON FILE	1,642	148	TOTAL ON FILE	17	1,862
T E R M I N A T I O N S	TRANSFERRED OUT	1	T E R M I N A T I O N S	TRANSFERRED OUT	37	4	
	DEFAULT HEARING	4	T E R M I N A T I O N S	PLEA &/OR BOND FORFEITURE	1,091	82	
	WITHOUT TRIAL	9		PLEA TO LESSER CHARGE	17		
	COURT TRIAL	12		DISMISSALS	55	14	
	JURY TRIAL			OUT OF JURIS.	47	1	
				COURT TRIAL	19	2	
				JURY TRIAL			
TOTAL TERMINATIONS	26	TOTAL TERMINATIONS	1,266	103	TOTAL TERMINATIONS	12	1,407
ENDING PENDING: UNDER 1 YEAR	20	ENDING PENDING: UNDER 150 DAYS	274	6	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	9	150 DAYS & OVER	102	39	20 DAYS & OVER	5	
TOTAL PENDING	29	TOTAL PENDING*	376	45	TOTAL PENDING**	5	455

*Includes 85 traffic and 25 non-traffic defendants with warrants issued.
 **Includes 5 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 15,643	\$ 18,361
Fringe Benefits	3,775	4,740
Operating Expenses	5,524	6,576
Capital Expenses	287	-
TOTAL	\$ 25,229	\$ 29,677

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Part-time (2)
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WILLIAMS PRECINCT, COCONINO COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	56	BEGINNING PENDING: UNDER 150 DAYS	273	45	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	185	0	20 DAYS & OVER	7	
TOTAL PENDING	56	TOTAL PENDING	458	45	TOTAL PENDING	7	566
FILINGS	40	FILINGS	3,959	60	FILINGS	41	4,100
TRANSFERRED IN		TRANSFERRED IN	1				1
TOTAL ON FILE	96	TOTAL ON FILE	4,418	105	TOTAL ON FILE	48	4,667
T E R M I N A T I O N S	TRANSFERRED OUT	7	T E R M I N A T I O N S	TRANSFERRED OUT	3	9	
	DEFAULT HEARING	1	T E R M I N A T I O N S	PLEA &/OR BOND FORFEITURE	2,338	51	
	WITHOUT TRIAL	41		PLEA TO LESSER CHARGE	9		
	COURT TRIAL	7		DISMISSALS	115	26	
	JURY TRIAL			OUT OF JURIS.	1,068	11	
				COURT TRIAL	2	1	
				JURY TRIAL	1		
TOTAL TERMINATIONS	56	TOTAL TERMINATIONS	3,536	98	TOTAL TERMINATIONS	46	3,736
ENDING PENDING: UNDER 1 YEAR	25	ENDING PENDING: UNDER 150 DAYS	632	7	ENDING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	15	150 DAYS & OVER	250	0	20 DAYS & OVER	0	
TOTAL PENDING	40	TOTAL PENDING*	882	7	TOTAL PENDING**	2	931

*Includes 27 traffic and 0 non-traffic defendants with warrants issued.

**Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
1. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 18,212	\$ 26,600
Fringe Benefits	4,248	6,630
Operating Expenses	6,042	5,416
Capital Expenses	921	0
TOTAL	\$ 29,423	\$ 38,646

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (1)

GLOBE PRECINCT, GILA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	60	BEGINNING PENDING: UNDER 150 DAYS	183	15	BEGINNING PENDING: UNDER 20 DAYS	17	
1 YEAR & OVER	19	150 DAYS & OVER	0	9	20 DAYS & OVER	1	
TOTAL PENDING	79	TOTAL PENDING	183	24	TOTAL PENDING	18	304
FILINGS	146	FILINGS	2,020	264	FILINGS	98	2,528
TRANSFERRED IN		TRANSFERRED IN		2			2
TOTAL ON FILE	225	TOTAL ON FILE	2,203	290	TOTAL ON FILE	116	2,834
TERMINATIONS	TRANSFERRED OUT	2	TRANSFERRED OUT		GRAND JURY	87	
	DEFAULT HEARING	81	PLEA &/OR BOND FORFEITURE	1,365	163	EXAM WAIVED	
	WITHOUT TRIAL	26	PLEA TO LESSER CHARGE	13		HELD FOR SUPERIOR COURT	1
	COURT TRIAL	40	DISMISSALS	227	27	PLEA AGREEMENT	5
	JURY TRIAL		OUT OF JURIS.	18	13	DEF. DISCHARGED	14
			COURT TRIAL	60	14		
			JURY TRIAL				
TOTAL TERMINATIONS	149	TOTAL TERMINATIONS	1,683	217	TOTAL TERMINATIONS	107	2,156
ENDING PENDING: UNDER 1 YEAR	46	ENDING PENDING: UNDER 150 DAYS	520	66	ENDING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	30	150 DAYS & OVER	0	7	20 DAYS & OVER	6	
TOTAL PENDING	76	TOTAL PENDING*	520	73	TOTAL PENDING**	9	678

*Includes 5 traffic and 24 non-traffic defendants with warrants issued.
 **Includes 2 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 30,219	\$ 32,756
Fringe Benefits	4,786	5,334
Operating Expenses	3,697	3,900
Capital Expenses	0	0
TOTAL	\$ 38,702	\$ 41,990

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (2)
Constable (1)	

HAYDEN PRECINCT, GILA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	2	BEGINNING PENDING: UNDER 150 DAYS	0	0	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	2	TOTAL PENDING	0	0	TOTAL PENDING	0	2
FILINGS	146	FILINGS	96	18	FILINGS	9	269
TRANSFERRED IN		TRANSFERRED IN			TRANSFERRED IN	1	1
TOTAL ON FILE	148	TOTAL ON FILE	96	18	TOTAL ON FILE	10	272
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT			GRAND JURY	9	
DEFAULT HEARING	11	PLEA &/OR BOND FORFEITURE	88	12	EXAM WAIVED		
WITHOUT TRIAL	127	PLEA TO LESSER CHARGE			HELD FOR SUPERIOR COURT		
COURT TRIAL	7	DISMISSALS	2	4	PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.	2	1	DEF. DISCHARGED	1	
		COURT TRIAL	1	1			
		JURY TRIAL					
TOTAL TERMINATIONS	145	TOTAL TERMINATIONS	93	18	TOTAL TERMINATIONS	10	266
ENDING PENDING: UNDER 1 YEAR	3	ENDING PENDING: UNDER 150 DAYS	2	0	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	1	0	20 DAYS & OVER	0	
TOTAL PENDING	3	TOTAL PENDING*	3	0	TOTAL PENDING**	0	6

*Includes 0 traffic and 0 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 10,770	\$ 13,300	
Fringe Benefits	1,616	2,053	
Operating Expenses	2,444	2,200	
Capital Expenses	0	0	
TOTAL	\$ 14,830	\$ 17,553	

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Part-time (1)
Constable (1)	

MIAMI PRECINCT, GILA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	26	BEGINNING PENDING: UNDER 150 DAYS	167	9	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	0	150 DAYS & OVER	264	8	20 DAYS & OVER	2	
TOTAL PENDING	26	TOTAL PENDING	431	17	TOTAL PENDING	4	478
FILINGS	188	FILINGS	1,874	148	FILINGS	62	2,272
TRANSFERRED IN	2	TRANSFERRED IN					2
TOTAL ON FILE	216	TOTAL ON FILE	2,305	165	TOTAL ON FILE	66	2,752
T E R M I N A T I O N S	TRANSFERRED OUT	T E R M I N A T I O N S	TRANSFERRED OUT		T E R M I N A T I O N S	GRAND JURY	53
	DEFAULT HEARING		PLEA &/OR BOND FORFEITURE	1,531	90	EXAM WAIVED	1
	WITHOUT TRIAL	88	PLEA TO LESSER CHARGE	23		HELD FOR SUPERIOR COURT	
	COURT TRIAL	28	DISMISSALS	64	27	PLEA AGREEMENT	2
	JURY TRIAL		OUT OF JURIS.	65	4	DEF. DISCHARGED	5
			COURT TRIAL	34	8		
			JURY TRIAL		1		
TOTAL TERMINATIONS	146	TOTAL TERMINATIONS	1,719	130	TOTAL TERMINATIONS	61	2,056
ENDING PENDING: UNDER 1 YEAR	60	ENDING PENDING: UNDER 150 DAYS	372	12	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	10	150 DAYS & OVER	214	23	20 DAYS & OVER	5	
TOTAL PENDING	70	TOTAL PENDING*	586	35	TOTAL PENDING**	5	696

*Includes 288 traffic and 13 non-traffic defendants with warrants issued.
 **Includes 4 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 24,900	\$ 27,412
Fringe Benefits	N/R	N/R
Operating Expenses	5,300	4,175
Capital Expenses	0	850
TOTAL	\$ 30,200	\$ 32,437

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Full-time (1)
Constable (1)	Part-time (1)

PAYSON PRECINCT, GILA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	56	BEGINNING PENDING: UNDER 150 DAYS	201	16	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	14	150 DAYS & OVER	122	44	20 DAYS & OVER	27	
TOTAL PENDING	70	TOTAL PENDING	323	60	TOTAL PENDING	27	480
FILINGS	107	FILINGS	1,670	159	FILINGS	89	2,025
TRANSFERRED IN	3	TRANSFERRED IN	6				9
TOTAL ON FILE	180	TOTAL ON FILE	1,999	219	TOTAL ON FILE	116	2,514
T E R M I N A T I O N S	TRANSFERRED OUT	2	T	TRANSFERRED OUT	32	5	
	DEFAULT HEARING	26	E	PLEA &/OR BOND FORFEITURE	1,384	118	
	WITHOUT TRIAL	80	R	PLEA TO LESSER CHARGE	18		
	COURT TRIAL	20	M	DISMISSALS	36	20	
	JURY TRIAL	1	I	OUT OF JURIS.	1	8	
			N	COURT TRIAL	45	2	
			A	JURY TRIAL			
			T				
TOTAL TERMINATIONS	129	TOTAL TERMINATIONS	1,516	153	TOTAL TERMINATIONS	86	1,884
ENDING PENDING: UNDER 1 YEAR	43	ENDING PENDING: UNDER 150 DAYS	206	12	ENDING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	8	150 DAYS & OVER	277	54	20 DAYS & OVER	27	
TOTAL PENDING	51	TOTAL PENDING*	483	66	TOTAL PENDING**	30	630

*Includes 240 traffic and 35 non-traffic defendants with warrants issued.
 **Includes 12 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
1. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 21,410	\$ 24,727
Fringe Benefits	3,451	4,062
Operating Expenses	4,089	4,400
Capital Expenses	683	500
TOTAL	\$ 29,633	\$ 33,689

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (1)
Constable (1)	

PINE PRECINCT, GILA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR		TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	1	BEGINNING PENDING: UNDER 150 DAYS	10	2		BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	2	0		20 DAYS & OVER	0	
TOTAL PENDING	1	TOTAL PENDING	12	2		TOTAL PENDING	0	15
FILINGS	24	FILINGS	100	40		FILINGS	15	179
TRANSFERRED IN		TRANSFERRED IN						
TOTAL ON FILE	25	TOTAL ON FILE	112	42		TOTAL ON FILE	15	194
T E R M I N A T I O N S	TRANSFERRED OUT	T E R M I N A T I O N S	TRANSFERRED OUT	1	3	T E R M I N A T I O N S	GRAND JURY	10
	DEFAULT HEARING	1	PLEA &/OR BOND FORFEITURE	62	28	EXAM WAIVED		
	WITHOUT TRIAL	19	PLEA TO LESSER CHARGE	5		HELD FOR SUPERIOR COURT		
	COURT TRIAL	3	DISMISSALS	20	8	PLEA AGREEMENT	1	
	JURY TRIAL		OUT OF JURIS.	2		DEF. DISCHARGED	2	
			COURT TRIAL	2	2			
		JURY TRIAL						
TOTAL TERMINATIONS	23	TOTAL TERMINATIONS	92	41		TOTAL TERMINATIONS	13	169
ENDING PENDING: UNDER 1 YEAR	2	ENDING PENDING: UNDER 150 DAYS	18	1		ENDING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	0	150 DAYS & OVER	2	0		20 DAYS & OVER	0	
TOTAL PENDING	2	TOTAL PENDING*	20	1		TOTAL PENDING**	2	25

*Includes 12 traffic and 1 non-traffic defendants with warrants issued.

**Includes 2 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 7,425	\$ 8,250
Fringe Benefits	1,201	1,242
Operating Expenses	1,270	1,100
Capital Expenses	0	0
TOTAL	<u>\$ 9,896</u>	<u>\$ 10,592</u>
II. FEDERAL FUNDS		
L.E.A.A.	\$ 311	0

PERSONNEL INFORMATION

Justice of the Peace (1)	Constable (1)
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PIMA PRECINCT, GRAHAM COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	1	BEGINNING PENDING: UNDER 150 DAYS	11	2	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	1	TOTAL PENDING	11	2	TOTAL PENDING	0	14
FILINGS	3	FILINGS	355	34	FILINGS	5	397
TRANSFERRED IN		TRANSFERRED IN	1	1			2
TOTAL ON FILE	4	TOTAL ON FILE	367	37	TOTAL ON FILE	5	413
TRANSFERRED OUT		TRANSFERRED OUT	1	2	GRAND JURY		
DEFAULT HEARING	1	PLEA &/OR BOND FORFEITURE	277	17	EXAM WAIVED	2	
WITHOUT TRIAL	3	PLEA TO LESSER CHARGE	17		HELD FOR SUPERIOR COURT	3	
COURT TRIAL		DISMISSALS	4	1	PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.	1		DEF. DISCHARGED		
		COURT TRIAL	5				
		JURY TRIAL					
TOTAL TERMINATIONS	4	TOTAL TERMINATIONS	305	20	TOTAL TERMINATIONS	5	334
ENDING PENDING: UNDER 1 YEAR	0	ENDING PENDING: UNDER 150 DAYS	62	16	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	1	20 DAYS & OVER	0	
TOTAL PENDING	0	TOTAL PENDING*	62	17	TOTAL PENDING**	0	79

*Includes 56 traffic and 17 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 9,550	\$ 10,800
Fringe Benefits	*	*
Operating Expenses	2,515	3,400
Capital Expenses	0	0
TOTAL	<u>\$ 12,065</u>	<u>\$ 14,200</u>
II. OTHER		
*Fringe Benefits**	\$ 1,063	\$ 1,488

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical: Part-time (1)

SAFFORD PRECINCT, GRAHAM COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	21	BEGINNING PENDING: UNDER 150 DAYS	137	10	BEGINNING PENDING: UNDER 20 DAYS	28	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	21	TOTAL PENDING	137	10	TOTAL PENDING	28	196
FILINGS	100	FILINGS	1,325	113	FILINGS	136	1,674
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	121	TOTAL ON FILE	1,462	123	TOTAL ON FILE	164	1,870
TRANSFERRED OUT		TRANSFERRED OUT	22	3	GRAND JURY		
DEFAULT HEARING	58	PLEA &/OR BOND FORFEITURE	1,100	66	EXAM WAIVED	56	
WITHOUT TRIAL	24	PLEA TO LESSER CHARGE	1		HELD FOR SUPERIOR COURT	58	
COURT TRIAL	20	DISMISSALS	108	17	PLEA AGREEMENT	16	
JURY TRIAL		OUT OF JURIS.	2	4	DEF. DISCHARGED	26	
		COURT TRIAL	64	28			
		JURY TRIAL					
TOTAL TERMINATIONS	102	TOTAL TERMINATIONS	1,297	118	TOTAL TERMINATIONS	156	1,673
ENDING PENDING: UNDER 1 YEAR	19	ENDING PENDING: UNDER 150 DAYS	165	5	ENDING PENDING: UNDER 20 DAYS	8	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	19	TOTAL PENDING*	165	5	TOTAL PENDING**	8	197

*Includes 47 traffic and 4 non-traffic defendants with warrants issued.
 **Includes 6 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 19,624	\$ 21,464
Fringe Benefits	*	*
Operating Expenses	2,678	6,300
Capital Expenses	157	350
TOTAL	\$ 22,459	\$ 28,114
II. OTHER		
*Fringe Benefits**	\$ 3,614	\$ 3,855
Insurance, Rent, Utilities, etc.**	\$ 6,830 (est.)	\$ 6,830
General Office Supplies**	\$ 250 (est.)	\$ 250 (est.)
**Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (1)
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CLIFTON PRECINCT, GREENLEE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	9	BEGINNING PENDING: UNDER 150 DAYS	110	2	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	27	150 DAYS & OVER	20	10	20 DAYS & OVER	0	
TOTAL PENDING	36	TOTAL PENDING	130	12	TOTAL PENDING	2	180
FILINGS	20	FILINGS	248	29	FILINGS	20	317
TRANSFERRED IN		TRANSFERRED IN	20				20
TOTAL ON FILE	56	TOTAL ON FILE	398	41	TOTAL ON FILE	22	517
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT	1	4	GRAND JURY		
DEFAULT HEARING	7	PLEA &/OR BOND FORFEITURE	213	18	EXAM WAIVED	13	
WITHOUT TRIAL	8	PLEA TO LESSER CHARGE	1		HELD FOR SUPERIOR COURT	2	
COURT TRIAL		DISMISSALS		2	PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.			DEF. DISCHARGED	1	
		COURT TRIAL			TRANSFERRED OUT	1	
		JURY TRIAL					
TOTAL TERMINATIONS	15	TOTAL TERMINATIONS	215	24	TOTAL TERMINATIONS	17	271
ENDING PENDING: UNDER 1 YEAR	14	ENDING PENDING: UNDER 150 DAYS	183	7	ENDING PENDING: UNDER 20 DAYS	5	
1 YEAR & OVER	27	150 DAYS & OVER	0	10	20 DAYS & OVER	0	
TOTAL PENDING	41	TOTAL PENDING*	183	17	TOTAL PENDING**	5	246

*Includes 0 traffic and 0 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 11,020	\$ 12,012
Fringe Benefits	*	*
Operating Expenses	1,082	1,200
Capital Expenses	-	-
TOTAL	\$ 12,102	\$ 13,212
II. OTHER		
*Fringe Benefits**	N/R	N/R
**Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)

DUNCAN PRECINCT, GREENLEE COUNTY

1978 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	0	BEGINNING PENDING: UNDER 150 DAYS	1	0	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	0	TOTAL PENDING	1	0	TOTAL PENDING	0	1
FILINGS	4	FILINGS	298	32	FILINGS	7	341
TRANSFERRED IN		TRANSFERRED IN	3	1			4
TOTAL ON FILE	4	TOTAL ON FILE	302	33	TOTAL ON FILE	7	346
TRANSFERRED OUT	1	TRANSFERRED OUT	1	2	GRAND JURY		
DEFAULT HEARING	2	PLEA &/OR BOND FORFEITURE	253	13	EXAM WAIVED	1	
WITHOUT TRIAL		PLEA TO LESSER CHARGE	3		HELD FOR SUPERIOR COURT	3	
COURT TRIAL		DISMISSALS	10	11	PLEA AGREEMENT	2	
JURY TRIAL		OUT OF JURIS.			DEF. DISCHARGED	1	
		COURT TRIAL		7			
		JURY TRIAL					
TOTAL TERMINATIONS	3	TOTAL TERMINATIONS	267	33	TOTAL TERMINATIONS	7	310
ENDING PENDING: UNDER 1 YEAR	1	ENDING PENDING: UNDER 150 DAYS	35	0	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	1	TOTAL PENDING*	35	0	TOTAL PENDING**	0	36

*Includes N/R traffic and N/R non-traffic defendants with warrants issued.

**Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 9,308	\$ 10,300
Fringe Benefits	N/A	N/A
Operating Expenses	1,021	1,500
Capital Expenses	N/A	N/A
TOTAL	\$ 10,329	\$ 11,800

PERSONNEL INFORMATION

Justice of the Peace (1)

Constable (1)

MORENCI PRECINCT, GREENLEE COUNTY

1979 CASELOAD STATISTICS

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL	
BEGINNING PENDING: UNDER 1 YEAR	1	BEGINNING PENDING: UNDER 150 DAYS	8	2	BEGINNING PENDING: UNDER 20 DAYS	1		
1 YEAR & OVER	1	150 DAYS & OVER	0	0	20 DAYS & OVER	0		
TOTAL PENDING	2	TOTAL PENDING	8	2	TOTAL PENDING	1	13	
FILINGS	7	FILINGS	284	80	FILINGS	11	382	
TRANSFERRED IN	2	TRANSFERRED IN					2	
TOTAL ON FILE	11	TOTAL ON FILE	292	82	TOTAL ON FILE	12	397	
T E R M I N A T I O N S	TRANSFERRED OUT	T E R M I N A T I O N S	TRANSFERRED OUT	1	3	T E R M I N A T I O N S	GRAND JURY	
	DEFAULT HEARING		PLEA &/OR BOND FORFEITURE	274	45		EXAM WAIVED	7
	WITHOUT TRIAL	2	PLEA TO LESSER CHARGE	2			HELD FOR SUPERIOR COURT	3
	COURT TRIAL		DISMISSALS	2	4		PLEA AGREEMENT	1
	JURY TRIAL		OUT OF JURIS.				DEF. DISCHARGED	1
			COURT TRIAL	4	5			
			JURY TRIAL					
TOTAL TERMINATIONS	2	TOTAL TERMINATIONS	283	77	TOTAL TERMINATIONS	12	374	
ENDING PENDING: UNDER 1 YEAR	7	ENDING PENDING: UNDER 150 DAYS	9	5	ENDING PENDING: UNDER 20 DAYS	0		
1 YEAR & OVER	2	150 DAYS & OVER	0	0	20 DAYS & OVER	0		
TOTAL PENDING	9	TOTAL PENDING*	9	5	TOTAL PENDING**	0	23	

*Includes 0 traffic and 0 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 11,020	\$ 12,012	
Fringe Benefits	*	*	
Operating Expenses	1,470	1,900	
Capital Expenses	-	-	
TOTAL	\$ 12,490	\$ 13,912	
II. OTHER			
*Fringe Benefits**	N/R	N/R	
**Provided for in other budgets of the county.			

PERSONNEL INFORMATION

Justice of the Peace (1)	Constable (1)
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BUCKEYE PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	6	BEGINNING PENDING: UNDER 150 DAYS	1,739	10	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	0	150 DAYS & OVER	154	3	20 DAYS & OVER	3	
TOTAL PENDING	6	TOTAL PENDING	1,893	13	TOTAL PENDING	5	1,917
FILINGS	80	FILINGS	9,802	173	FILINGS	123	10,178
TRANSFERRED IN	2	TRANSFERRED IN	5	12	TRANSFERRED IN	5	24
TOTAL ON FILE	88	TOTAL ON FILE	11,700	198	TOTAL ON FILE	133	12,119
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	1	TRANSFERRED OUT	27	4	GRAND JURY	2	
DEFAULT HEARING	49	PLEA &/OR BOND FORFEITURE	6,578	49	EXAM WAIVED	10	
WITHOUT TRIAL	20	PLEA TO LESSER CHARGE	119		HELD FOR SUPERIOR COURT	20	
COURT TRIAL	13	DISMISSALS	208	25	PLEA AGREEMENT	17	
JURY TRIAL		OUT OF JURIS.	543		DEF. DISCHARGED	69	
		COURT TRIAL	60	13			
		JURY TRIAL					
TOTAL TERMINATIONS	83	TOTAL TERMINATIONS	7,535	91	TOTAL TERMINATIONS	118	7,827
ENDING PENDING: UNDER 1 YEAR	5	ENDING PENDING: UNDER 150 DAYS	2,870	107	ENDING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	0	150 DAYS & OVER	1,295	0	20 DAYS & OVER	12	
TOTAL PENDING	5	TOTAL PENDING*	4,165	107	TOTAL PENDING**	15	4,292

*Includes 425 traffic and 10 non-traffic defendants with warrants issued.

**Includes 12 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 43,774	\$ 42,032
Fringe Benefits	*	*
Operating Expenses	7,633	8,273
Capital Expenses	**	**
TOTAL	\$ 51,407	\$ 50,305
II. OTHER		
*Fringe Benefits***	N/R	\$ 7,719
III. FEDERAL REVENUE SHARING		
**Capital Expenses	0	\$ 1,665
Other	0	\$ 60

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (2)

CHANDLER PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	206	BEGINNING PENDING: UNDER 150 DAYS	1,004	7	BEGINNING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	1	150 DAYS & OVER	1,436	27	20 DAYS & OVER	33	
TOTAL PENDING	207	TOTAL PENDING	2,440	34	TOTAL PENDING	36	2,717
FILINGS	504	FILINGS	7,204	185	FILINGS	244	8,137
TRANSFERRED IN	6	TRANSFERRED IN	7				13
TOTAL ON FILE	717	TOTAL ON FILE	9,651	219	TOTAL ON FILE	280	10,867
TERMINATIONS	TRANSFERRED OUT	TRANSFERRED OUT	5	2	GRAND JURY	20	
	DEFAULT HEARING	PLEA &/OR BOND FORFEITURE	5,449	105	EXAM WAIVED	72	
	WITHOUT TRIAL	PLEA TO LESSER CHARGE	179		HELD FOR SUPERIOR COURT	37	
	COURT TRIAL	DISMISSALS	197	41	PLEA AGREEMENT	24	
	JURY TRIAL	OUT OF JURIS.	214		DEF. DISCHARGED	82	
		COURT TRIAL	230	30			
		JURY TRIAL	3				
TOTAL TERMINATIONS	385	TOTAL TERMINATIONS	6,277	178	TOTAL TERMINATIONS	235	7,075
ENDING PENDING: UNDER 1 YEAR	329	ENDING PENDING: UNDER 150 DAYS	2,041	10	ENDING PENDING: UNDER 20 DAYS	8	
1 YEAR & OVER	3	150 DAYS & OVER	1,333	31	20 DAYS & OVER	37	
TOTAL PENDING	332	TOTAL PENDING*	3,374	41	TOTAL PENDING**	45	3,792

*Includes 150 traffic and 16 non-traffic defendants with warrants issued.

**Includes 5 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 71,021	\$ 75,153
Fringe Benefits	*	*
Operating Expenses	12,685	11,385
Capital Expenses	**	**
TOTAL	<u>\$ 83,706</u>	<u>\$ 86,538</u>
II. OTHER		
*Fringe Benefits***	N/R	\$ 13,203
**III. FEDERAL REVENUE SHARING	0	\$ 6,805
***Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (4)

MESA (EAST) PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	101	BEGINNING PENDING: UNDER 150 DAYS	727	66	BEGINNING PENDING: UNDER 20 DAYS	7	
1 YEAR & OVER	6	150 DAYS & OVER	662	94	20 DAYS & OVER	135	
TOTAL PENDING	107	TOTAL PENDING	1,389	160	TOTAL PENDING	142	1,798
FILINGS	403	FILINGS	5,021	285	FILINGS	174	5,883
TRANSFERRED IN	7 ^a	TRANSFERRED IN	3				10
TOTAL ON FILE	517	TOTAL ON FILE	6,413	445	TOTAL ON FILE	316	7,691
T E R M I N A T I O N S	TRANSFERRED OUT	9	255 ^b	44 ^c	GRAND JURY	9	
	DEFAULT HEARING	65	PLEA &/OR BOND FORFEITURE	3,797	128	EXAM WAIVED	35
	WITHOUT TRIAL	93	PLEA TO LESSER CHARGE	156		HELD FOR SUPERIOR COURT	43
	COURT TRIAL	163	DISMISSALS	520	144	PLEA AGREEMENT	17
	JURY TRIAL		OUT OF JURIS.			DEF. DISCHARGED	60
			COURT TRIAL	142	15	TRANSFERRED OUT	12 ^d
			JURY TRIAL	6			
TOTAL TERMINATIONS	330	TOTAL TERMINATIONS	4,876	331	TOTAL TERMINATIONS	176	5,213
ENDING PENDING: UNDER 1 YEAR	109	ENDING PENDING: UNDER 150 DAYS	544	47	ENDING PENDING: UNDER 20 DAYS	5	
1 YEAR & OVER	78	150 DAYS & OVER	993	67	20 DAYS & OVER	135	
TOTAL PENDING	187	TOTAL PENDING*	1,537	114	TOTAL PENDING**	140	1,978

*Includes 1,295 traffic and 71 non-traffic defendants with warrants issued.

**Includes 122 defendants with warrants issued.

^aIncludes inventory adjustment of 4 cases added in.

^bIncludes inventory adjustment of 238 defendants removed.

^cIncludes inventory adjustment of 43 defendants removed.

^dIncludes inventory adjustment of 12 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:

I. DIRECT

	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 31,139	\$ 89,880
Fringe Benefits	*	*
Operating Expenses	35,433	29,486
Capital Expenses	**	**
TOTAL	\$116,572	\$119,366

II. OTHER

*Fringe Benefits*** N/R \$ 15,696

**III. FEDERAL REVENUE SHARING \$ 896 \$ 530

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (5)

GILA BEND PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	26	BEGINNING PENDING: UNDER 150 DAYS	509	6	BEGINNING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	0	150 DAYS & OVER	541	5	20 DAYS & OVER	4	
TOTAL PENDING	26	TOTAL PENDING	1,050	11	TOTAL PENDING	5	1,092
FILINGS	29	FILINGS	6,363	95	FILINGS	66	6,553
TRANSFERRED IN	1	TRANSFERRED IN	14	2			17
TOTAL ON FILE	56	TOTAL ON FILE	7,427	108	TOTAL ON FILE	71	7,662
T E R M I N A T I O N S	TRANSFERRED OUT	T TRANSFERRED OUT	81	9	T GRAND JURY	7	
	DEFAULT HEARING	PLEA &/OR BOND FORFEITURE	4,602	67	EXAM WAIVED	10	
	WITHOUT TRIAL	PLEA TO LESSER CHARGE	43		HELD FOR SUPERIOR COURT	8	
	COURT TRIAL	DISMISSALS	192	7	PLEA AGREEMENT	6	
	JURY TRIAL	OUT OF JURIS.	403	2	DEF. DISCHARGED	26	
		COURT TRIAL	34	1			
		JURY TRIAL					
TOTAL TERMINATIONS	10	TOTAL TERMINATIONS	5,355	86	TOTAL TERMINATIONS	57	5,508
ENDING PENDING: UNDER 1 YEAR	46	ENDING PENDING: UNDER 150 DAYS	1,072	4	ENDING PENDING: UNDER 20 DAYS	4	
1 YEAR & OVER	0	150 DAYS & OVER	1,000	18	20 DAYS & OVER	10	
TOTAL PENDING	46	TOTAL PENDING*	2,072	22	TOTAL PENDING**	14	2,154

*Includes 1,234 traffic and 10 non-traffic defendants with warrants issued.

**Includes 4 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 54,366	\$ 58,497
Fringe Benefits	*	*
Operating Expenses	10,351	10,738
Capital Expenses	**	**
TOTAL	\$ 64,717	\$ 69,285
II. OTHER		
*Fringe Benefits***	N/R	\$ 10,816
III. FEDERAL REVENUE SHARING		
**Capital Expenses	0	\$ 410
Other	0	\$ 15
***Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)Clerical (3)
Other Administrative/Support (1)

LENDALE PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	435	BEGINNING PENDING: UNDER 150 DAYS	262	19	BEGINNING PENDING: UNDER 20 DAYS	28	
1 YEAR & OVER	137	150 DAYS & OVER	300	28	20 DAYS & OVER	130	
TOTAL PENDING	572	TOTAL PENDING	562	47	TOTAL PENDING	158	1,339
FILINGS	1,465	FILINGS	1,925	133	FILINGS	628	4,151
TRANSFERRED IN	9	TRANSFERRED IN	1				10
TOTAL ON FILE	2,046	TOTAL ON FILE	2,488	180	TOTAL ON FILE	786	5,500
TRANSFERRED OUT	15	TRANSFERRED OUT	5		GRAND JURY	26	
DEFAULT HEARING	412	PLEA &/OR BOND FORFEITURE	1,468	38	EXAM WAIVED	201	
WITHOUT TRIAL	506	PLEA TO LESSER CHARGE	175		HELD FOR SUPERIOR COURT	137	
COURT TRIAL	308	DISMISSALS	92	28	PLEA AGREEMENT	105	
JURY TRIAL		OUT OF JURIS.	28	1	DEF. DISCHARGED	94	
		COURT TRIAL	225	37			
		JURY TRIAL	2				
TOTAL TERMINATIONS	1,241	TOTAL TERMINATIONS	1,995	104	TOTAL TERMINATIONS	563	3,903
ENDING PENDING: UNDER 1 YEAR	576	ENDING PENDING: UNDER 150 DAYS	215	48	ENDING PENDING: UNDER 20 DAYS	19	
1 YEAR & OVER	229	150 DAYS & OVER	278	28	20 DAYS & OVER	204	
TOTAL PENDING	805	TOTAL PENDING*	493	76	TOTAL PENDING**	223	1,597

*Includes 241 traffic and 70 non-traffic defendants with warrants issued.
 **Includes 143 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 70,713	\$ 79,168	
Fringe Benefits	*	*	
Operating Expenses	20,665	20,563	
Capital Expenses	**	**	
TOTAL	\$ 91,378	\$ 99,731	
II. OTHER			
*Fringe Benefits***	N/R	\$ 13,739	
**III. FEDERAL REVENUE SHARING	\$ 5,531	\$ 2,695	
***Provided for in other budgets of the county.			

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (4)
Constable (1)	

PEORIA PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL			
BEGINNING PENDING: UNDER 1 YEAR	84	BEGINNING PENDING: UNDER 150 DAYS	990	16	BEGINNING PENDING: UNDER 20 DAYS	7				
1 YEAR & OVER	42	150 DAYS & OVER	107	17	20 DAYS & OVER	12				
TOTAL PENDING	126	TOTAL PENDING	1,097	33	TOTAL PENDING	19	1,275			
FILINGS	304	FILINGS	8,277	670	FILINGS	291	9,542			
TRANSFERRED IN	8	TRANSFERRED IN	5	1			14			
TOTAL ON FILE	438	TOTAL ON FILE	9,379	704	TOTAL ON FILE	310	10,831			
T E R M I N A T I O N S	TRANSFERRED OUT	10	T E R M I N A T I O N S	TRANSFERRED OUT	16	2	T E R M I N A T I O N S	GRAND JURY	12	
	DEFAULT HEARING	60		PLEA &/OR BOND FORFEITURE	6,583	461		EXAM WAIVED	65	
	WITHOUT TRIAL	86		PLEA TO LESSER CHARGE	151			HELD FOR SUPERIOR COURT	59	
	COURT TRIAL	81		DISMISSALS	436	96		PLEA AGREEMENT	42	
	JURY TRIAL			OUT OF JURIS.	284	16		DEF. DISCHARGED	115	
				COURT TRIAL	200	29				
			JURY TRIAL							
TOTAL TERMINATIONS	237	TOTAL TERMINATIONS	7,670	604	TOTAL TERMINATIONS	293	8,804			
ENDING PENDING: UNDER 1 YEAR	74	ENDING PENDING: UNDER 150 DAYS	216	6	ENDING PENDING: UNDER 20 DAYS	10				
1 YEAR & OVER	127	150 DAYS & OVER	1,493	94	20 DAYS & OVER	7				
TOTAL PENDING	201	TOTAL PENDING*	1,709	100	TOTAL PENDING**	17	2,027			

*Includes 88 traffic and 3 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
1. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 77,221	\$ 83,168
Fringe Benefits	*	*
Operating Expenses	24,569	19,908
Capital Expenses	**	**
TOTAL	\$101,790	\$103,076
11. OTHER		
*Fringe Benefits***	N/R	\$ 14,405
**III. FEDERAL REVENUE SHARING	\$ 131	0

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (4)
Other Administrative/Support (part-time) (1)	Constable (1)

PHOENIX CONSOLIDATED PRECINCT^a, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR ^b	3,183	BEGINNING PENDING: UNDER 150 DAYS	1,928	32	BEGINNING PENDING: UNDER 20 DAYS	146	
1 YEAR & OVER ^b	2,402	150 DAYS & OVER	849	282	20 DAYS & OVER	690	
TOTAL PENDING	10,491	TOTAL PENDING	2,777 ^c	314	TOTAL PENDING	836	14,418
FILINGS	16,818	FILINGS	14,054	572	FILINGS	4,345	35,789
TRANSFERRED IN	41	TRANSFERRED IN	2,203 ^d	45	TRANSFERRED IN	13	2,302
TOTAL ON FILE	27,350	TOTAL ON FILE	19,034	931	TOTAL ON FILE	5,194	52,509
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	138	TRANSFERRED OUT	150	41	GRAND JURY	373	
DEFAULT HEARING	6,187	PLEA &/OR BOND FORFEITURE	9,621	223	EXAM WAIVED	1,116	
WITHOUT TRIAL	8,538	PLEA TO LESSER CHARGE	969		HELD FOR SUPERIOR COURT	848	
COURT TRIAL	3,104	DISMISSALS	1,178	74	PLEA AGREEMENT	858	
JURY TRIAL	4	OUT OF JURIS.		233	DEF. DISCHARGED	804	
		COURT TRIAL	650	142			
		JURY TRIAL	4				
TOTAL TERMINATIONS	17,971	TOTAL TERMINATIONS	12,572	713	TOTAL TERMINATIONS	3,999	35,255
ENDING PENDING: UNDER 1 YEAR	7,332	ENDING PENDING: UNDER 150 DAYS	2,464	144	ENDING PENDING: UNDER 20 DAYS	118	
1 YEAR & OVER	2,047	150 DAYS & OVER	3,998	74	20 DAYS & OVER	1,077	
TOTAL PENDING	9,379	TOTAL PENDING*	6,462	218	TOTAL PENDING**	1,195	17,254

*Includes 1,316 traffic and 23 non-traffic defendants with warrants issued.

**Includes 829 defendants with warrants issued.

^aConsolidation represents Central, East No. 1, East No. 2, Northeast, Northwest, and West Precincts.

^bDoes not include beginning pending civil aging statistics for Northeast and Northwest Precincts.

^cIncludes 165 defendants actually pending beginning of year from Northeast which were not reported in the 1978 Annual Report. Beginning pending traffic aging statistics therefore differ from ending pending for 1978.

^dThe major portion of these defendants were added in as the result of inventory adjustments following the consolidation.

JUSTICE COURT ADMINISTRATION, MARICOPA COUNTY

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$152,222	\$221,919
Fringe Benefits	*	*
Operating Expenses	24,334	31,898
Capital Expenses	**	**
TOTAL	\$176,556	\$253,817
II. OTHER		
*Fringe Benefits***	N/R	\$ 32,839
Building Rental/Maintenance***	N/R	N/R
III. FEDERAL REVENUE SHARING		
**Capital Expenses	\$ 260	\$ 36,410
Other	0	\$ 660

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Process Server (3)

Clerical (9)

Other Administrative/Support (3)

CENTRAL PHOENIX PRECINCT, MARICOPA COUNTY

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 70,878	\$ 69,214
Fringe Benefits	*	*
Operating Expenses	35,820	19,920
Capital Expenses	**	**
TOTAL	<u>\$106,698</u>	<u>\$ 89,134</u>
II. OTHER		
*Fringe Benefits***	N/R	\$ 11,884
**III. FEDERAL REVENUE SHARING	\$ 2,622	\$ 1,440

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (3)
Constable (1)	

EAST PHOENIX #1 PRECINCT, MARICOPA COUNTY

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 70,715	\$ 69,112
Fringe Benefits	*	*
Operating Expenses	27,714	19,826
Capital Expenses	**	**
TOTAL	<u>\$ 98,429</u>	<u>\$ 88,938</u>
II. OTHER		
*Fringe Benefits***	N/R	\$ 11,870
**III. FEDERAL REVENUE SHARING	0	\$ 935

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (3)
Constable (1)	

EAST PHOENIX #2 PRECINCT, MARICOPA COUNTY

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:

	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 61,111	\$ 68,364
Fringe Benefits	*	*
Operating Expenses	19,010	22,424
Capital Expenses	**	**
TOTAL	<u>\$ 80,121</u>	<u>\$ 90,788</u>
II. OTHER		
*Fringe Benefits***	N/R	\$ 11,768
**III. FEDERAL REVENUE SHARING	0	\$ 1,120

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (3)

NORTHEAST PHOENIX PRECINCT, MARICOPA COUNTY

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:

	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 72,846	\$ 70,948
Fringe Benefits	*	*
Operating Expenses	18,537	19,548
Capital Expenses	**	**
TOTAL	<u>\$ 91,383</u>	<u>\$ 90,496</u>
II. OTHER		
*Fringe Benefits***	N/R	\$ 12,246
**III. FEDERAL REVENUE SHARING	\$ 2,276	\$ 5,900

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (3)

NORTHWEST PHOENIX PRECINCT, MARICOPA COUNTY

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 71,923	\$ 68,096
Fringe Benefits	*	*
Operating Expenses	27,124	23,843
Capital Expenses	**	**
TOTAL	<u>\$ 99,047</u>	<u>\$ 91,939</u>
II. OTHER		
*Fringe Benefits***	N/R	\$ 11,733
**III. FEDERAL REVENUE SHARING	\$ 627	\$ 1,039

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (3)
Constable (1)	

WEST PHOENIX PRECINCT, MARICOPA COUNTY

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 67,380	\$ 68,147
Fringe Benefits	*	*
Operating Expenses	28,588	28,133
Capital Expenses	-	-
TOTAL	<u>\$ 95,968</u>	<u>\$ 96,280</u>
II. OTHER		
*Fringe Benefits**	N/R	\$ 11,739

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (3)
Constable (1)	

PHOENIX (SOUTH) PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL	
BEGINNING PENDING: UNDER 1 YEAR	210	BEGINNING PENDING: UNDER 150 DAYS	314	128	BEGINNING PENDING: UNDER 20 DAYS	21		
1 YEAR & OVER	30	150 DAYS & OVER	226	86	20 DAYS & OVER	110		
TOTAL PENDING	240	TOTAL PENDING	540	214	TOTAL PENDING	131	1,125	
FILINGS	715	FILINGS	3,192	329	FILINGS	587	4,823	
TRANSFERRED IN	9	TRANSFERRED IN					9	
TOTAL ON FILE	964	TOTAL ON FILE	3,732	543	TOTAL ON FILE	718	5,957	
T E R M I N A T I O N S	TRANSFERRED OUT	7	38	50 ^a	GRAND JURY	87		
	DEFAULT HEARING	188	PLEA &/OR BOND FORFEITURE	2,359	185	EXAM WAIVED	130	
	WITHOUT TRIAL	293	PLEA TO LESSER CHARGE	86		HELD FOR SUPERIOR COURT	113	
	COURT TRIAL	223	DISMISSALS	223	133	PLEA AGREEMENT	109	
	JURY TRIAL		OUT OF JURIS.	104	4	DEF. DISCHARGED	100	
			COURT TRIAL	141	59	TRANSFERRED OUT	35 ^b	
		JURY TRIAL						
TOTAL TERMINATIONS	711	TOTAL TERMINATIONS	2,951	431	TOTAL TERMINATIONS	574	4,667	
ENDING PENDING: UNDER 1 YEAR	186	ENDING PENDING: UNDER 150 DAYS	405	53	ENDING PENDING: UNDER 20 DAYS	19		
1 YEAR & OVER	67	150 DAYS & OVER	376	59	20 DAYS & OVER	125		
TOTAL PENDING	253	TOTAL PENDING*	781	112	TOTAL PENDING**	144	1,290	

*Includes 373 traffic and 38 non-traffic defendants with warrants issued.

**Includes 103 defendants with warrants issued.

^aIncludes inventory adjustment of 48 defendants removed.

^bIncludes inventory adjustment of 32 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 88,539	\$ 98,142	
Fringe Benefits	*	*	
Operating Expenses	38,959	35,607	
Capital Expenses	**	**	
TOTAL	\$127,498	\$133,749	
II. OTHER			
*Fringe Benefits***	N/R	\$ 17,325	
**FEDERAL REVENUE SHARING	\$ 4,450	\$ 430	
***Does not fall on other budgets of the county.			

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (5)
Constable (1)	Other Administrative/Support (1)

SCOTTSDALE PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	955	BEGINNING PENDING: UNDER 150 DAYS	145	15	BEGINNING PENDING: UNDER 20 DAYS	27	
1 YEAR & OVER	200	150 DAYS & OVER	347	43	20 DAYS & OVER	127	
TOTAL PENDING	1,155	TOTAL PENDING	492	58	TOTAL PENDING	154	1,859
FILINGS	1,609	FILINGS	1,934	247	FILINGS	420	4,210
TRANSFERRED IN	46	TRANSFERRED IN	1	1			48
TOTAL ON FILE	2,810	TOTAL ON FILE	2,427	306	TOTAL ON FILE	574	6,117
T E R M I N A T I O N S	TRANSFERRED OUT	49	T	TRANSFERRED OUT	6		
	DEFAULT HEARING	406	E	PLEA &/OR BOND FORFEITURE	1,206	175	
	WITHOUT TRIAL	799	R	PLEA TO LESSER CHARGE	54		
	COURT TRIAL	493	M	DISMISSALS	499	70	
	JURY TRIAL		I	OUT OF JURIS.	76	6	
			N	COURT TRIAL	115	19	
			A	JURY TRIAL			
TOTAL TERMINATIONS	1,747	TOTAL TERMINATIONS	1,956	270	TOTAL TERMINATIONS	402	4,375
ENDING PENDING: UNDER 1 YEAR	750	ENDING PENDING: UNDER 150 DAYS	211	6	ENDING PENDING: UNDER 20 DAYS	8	
1 YEAR & OVER	313	150 DAYS & OVER	260	30	20 DAYS & OVER	164	
TOTAL PENDING	1,063	TOTAL PENDING*	471	36	TOTAL PENDING**	172	1,742

*Includes 293 traffic and 28 non-traffic defendants with warrants issued.
 **Includes 123 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 75,088	\$ 80,204
Fringe Benefits	*	*
Operating Expenses	24,208	24,676
Capital Expenses	**	**
TOTAL	\$ 99,296	\$104,880
II. OTHER		
*Fringe Benefits***	N/R	\$ 13,878
**III. FEDERAL REVENUE SHARING	0	\$ 6,280

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (4)

TEMPE PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	514	BEGINNING PENDING: UNDER 150 DAYS	576	21	BEGINNING PENDING: UNDER 20 DAYS	21	
1 YEAR & OVER	11	150 DAYS & OVER	357	11	20 DAYS & OVER	121	
TOTAL PENDING	525	TOTAL PENDING	933	32	TOTAL PENDING	142	1,632
FILINGS	1,763	FILINGS	5,744	163	FILINGS	588	8,258
TRANSFERRED IN	5	TRANSFERRED IN	6	4			15
TOTAL ON FILE	2,293	TOTAL ON FILE	6,683	199	TOTAL ON FILE	730	9,905
T E R M I N A T I O N S	TRANSFERRED OUT	11	45		T E R M I N A T I O N S	GRAND JURY	8
	DEFAULT HEARING	480	PLEA &/OR BOND FORFEITURE	3,274	91	EXAM WAIVED	149
	WITHOUT TRIAL	365	PLEA TO LESSER CHARGE	203		HELD FOR SUPERIOR COURT	82
	COURT TRIAL	382	DISMISSALS	1,485	68	PLEA AGREEMENT	158
	JURY TRIAL		OUT OF JURIS.	65		DEF. DISCHARGED	113
			COURT TRIAL	194	2		
			JURY TRIAL	1			
TOTAL TERMINATIONS	1,238	TOTAL TERMINATIONS	5,267	161	TOTAL TERMINATIONS	510	7,176
ENDING PENDING: UNDER 1 YEAR	1,055	ENDING PENDING: UNDER 150 DAYS	965	23	ENDING PENDING: UNDER 20 DAYS	25	
1 YEAR & OVER	0	150 DAYS & OVER	451	15	20 DAYS & OVER	195	
TOTAL PENDING	1,055	TOTAL PENDING*	1,416	38	TOTAL PENDING**	220	2,729

*Includes 688 traffic and 15 non-traffic defendants with warrants issued.
 **Includes 154 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 84,019	\$ 90,654
Fringe Benefits	*	*
Operating Expenses	45,476	31,809
Capital Expenses	**	**
TOTAL	\$129,495	\$122,463
II. OTHER		
*Fringe Benefits***	N/R	\$ 15,799
**III. FEDERAL REVENUE SHARING	0	\$ 700

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (5)

TOLLESON PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL	
BEGINNING PENDING: UNDER 1 YEAR	384	BEGINNING PENDING: UNDER 150 DAYS	1,122	28	BEGINNING PENDING: UNDER 20 DAYS	40		
1 YEAR & OVER	648	150 DAYS & OVER	635	44	20 DAYS & OVER	56		
TOTAL PENDING	1,032	TOTAL PENDING	1,757	72	TOTAL PENDING	96	2,957	
FILINGS	1,025	FILINGS	7,879	333	FILINGS	984	10,221	
TRANSFERRED IN	2	TRANSFERRED IN					2	
TOTAL ON FILE	2,059	TOTAL ON FILE	9,636	405	TOTAL ON FILE	1,080	13,180	
T E R M I N A T I O N S	TRANSFERRED OUT	22	9	4	GRAND JURY	43		
	DEFAULT HEARING	320	5,683	199	EXAM WAIVED	136		
	WITHOUT TRIAL	828	293		HELD FOR SUPERIOR COURT	293		
	COURT TRIAL	361	DISMISSALS	1,024	116	PLEA AGREEMENT	199	
	JURY TRIAL		OUT OF JURIS.	261	2	DEF. DISCHARGED	288	
			COURT TRIAL	90	8			
		JURY TRIAL		1				
TOTAL TERMINATIONS	1,531	TOTAL TERMINATIONS	7,360	330	TOTAL TERMINATIONS	959	10,180	
ENDING PENDING: UNDER 1 YEAR	215	ENDING PENDING: UNDER 150 DAYS	1,533	25	ENDING PENDING: UNDER 20 DAYS	44		
1 YEAR & OVER	313	150 DAYS & OVER	743	50	20 DAYS & OVER	77		
TOTAL PENDING	528	TOTAL PENDING*	2,276	75	TOTAL PENDING**	121	3,000	

*Includes 83 traffic and N/R non-traffic defendants with warrants issued.
 **Includes N/R defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 76,045	\$ 81,017
Fringe Benefits	*	*
Operating Expenses	29,325	26,154
Capital Expenses	**	**
TOTAL	\$105,370	\$107,171
II. OTHER		
*Fringe Benefits***	N/R	\$ 13,987
Electricity***	\$ 5,134	\$ 6,000
**III. FEDERAL REVENUE SHARING	\$ 2,074	\$ 983

***Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (4)

MESA (WEST) PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	451	BEGINNING PENDING: UNDER 150 DAYS	619	72	BEGINNING PENDING: UNDER 20 DAYS	17	
1 YEAR & OVER	337	150 DAYS & OVER	311	45	20 DAYS & OVER	41	
TOTAL PENDING	788	TOTAL PENDING	930	117	TOTAL PENDING	58	1,893
FILINGS	1,394	FILINGS	7,063	892	FILINGS	425	9,774
TRANSFERRED IN	2	TRANSFERRED IN					2
TOTAL ON FILE	2,184	TOTAL ON FILE	7,993	1,009	TOTAL ON FILE	483	11,669
TRANSFERRED OUT	13	TRANSFERRED OUT	47	1	GRAND JURY	17	
DEFAULT HEARING	247	PLEA &/OR BOND FORFEITURE	1,145	453	EXAM WAIVED	123	
WITHOUT TRIAL	509	PLEA TO LESSER CHARGE	204		HELD FOR SUPERIOR COURT	41	
COURT TRIAL	365	DISMISSALS	1,202	160	PLEA AGREEMENT	43	
JURY TRIAL		OUT OF JURIS.	4		DEF. DISCHARGED	128	
		COURT TRIAL	531	159			
		JURY TRIAL	6	1			
TOTAL TERMINATIONS	1,134	TOTAL TERMINATIONS	6,139	774	TOTAL TERMINATIONS	352	8,399
ENDING PENDING: UNDER 1 YEAR	763	ENDING PENDING: UNDER 150 DAYS	1,471	170	ENDING PENDING: UNDER 20 DAYS	15	
1 YEAR & OVER	287	150 DAYS & OVER	383	65	20 DAYS & OVER	116	
TOTAL PENDING	1,050	TOTAL PENDING*	1,854	235	TOTAL PENDING**	131	3,270

*Includes 788 traffic and 84 non-traffic defendants with warrants issued.
 **Includes 119 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 78,788	\$ 82,460
Fringe Benefits	*	*
Operating Expenses	13,616	11,726
Capital Expenses	**	**
TOTAL	\$ 92,404	\$ 94,186
II. OTHER		
*Fringe Benefits***	N/R	\$ 14,180
**III. FEDERAL REVENUE SHARING	0	\$ 273
***Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (4)

WICKENBURG PRECINCT, MARICOPA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	18	BEGINNING PENDING: UNDER 150 DAYS	235	29	BEGINNING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	7	150 DAYS & OVER	209	14	20 DAYS & OVER	2	
TOTAL PENDING	25	TOTAL PENDING	444	43	TOTAL PENDING	5	517
FILINGS	44	FILINGS	3,722	271	FILINGS	71	4,108
TRANSFERRED IN		TRANSFERRED IN	11	1			12
TOTAL ON FILE	69	TOTAL ON FILE	4,177	315	TOTAL ON FILE	76	4,637
TERMINATIONS	TRANSFERRED OUT	TRANSFERRED OUT	8	3	GRAND JURY	1	
	DEFAULT HEARING	PLEA &/OR BOND FORFEITURE	3,182	207	EXAM WAIVED	27	
	WITHOUT TRIAL	PLEA TO LESSER CHARGE	69		HELD FOR SUPERIOR COURT	5	
	COURT TRIAL	DISMISSALS	50	11	PLEA AGREEMENT	6	
	JURY TRIAL	OUT OF JURIS.	215	12	DEF. DISCHARGED	27	
		COURT TRIAL	38	6			
		JURY TRIAL	1				
TOTAL TERMINATIONS	36	TOTAL TERMINATIONS	3,563	239	TOTAL TERMINATIONS	66	3,904
ENDING PENDING: UNDER 1 YEAR	11	ENDING PENDING: UNDER 150 DAYS	199	36	ENDING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	22	150 DAYS & OVER	415	40	20 DAYS & OVER	8	
TOTAL PENDING	33	TOTAL PENDING*	614	76	TOTAL PENDING**	10	733

*Includes 410 traffic and 41 non-traffic defendants with warrants issued.

**Includes 10 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 43,389	\$ 51,490	
Fringe Benefits	*	*	
Operating Expenses	6,517	5,078	
Capital Expenses	-	-	
TOTAL	\$ 49,906	\$ 56,568	
II. OTHER			
*Fringe Benefits**	N/R	\$ 9,319	
**Provided for in other budgets of the county.			

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (2)
Constable (1)	Other Administrative/Support (1)

BULLHEAD CITY PRECINCT, MOHAVE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	114	BEGINNING PENDING: UNDER 150 DAYS	196	22	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	1	150 DAYS & OVER	71	44	20 DAYS & OVER	22	
TOTAL PENDING	115	TOTAL PENDING	267	66	TOTAL PENDING	24	472
FILINGS	390	FILINGS	2,060	379	FILINGS	153	3,982
TRANSFERRED IN	17	TRANSFERRED IN	6	6			29
TOTAL ON FILE	522	TOTAL ON FILE	3,333	451	TOTAL ON FILE	177	4,483
TRANSFERRED OUT	8	TRANSFERRED OUT	29		GRAND JURY	76	
DEFAULT HEARING	60	PLEA &/OR BOND FORFEITURE	2,157	248	EXAM WAIVED	2	
WITHOUT TRIAL	153	PLEA TO LESSER CHARGE	52		HELD FOR SUPERIOR COURT	2	
COURT TRIAL	94	DISMISSALS	172	79	PLEA AGREEMENT	17	
JURY TRIAL	1	OUT OF JURIS.	160	14	DEF. DISCHARGED	51	
		COURT TRIAL	129	22			
		JURY TRIAL	5	3			
TOTAL TERMINATIONS	316	TOTAL TERMINATIONS	2,704	365	TOTAL TERMINATIONS	148	3,534
ENDING PENDING: UNDER 1 YEAR	181	ENDING PENDING: UNDER 150 DAYS	483	14	ENDING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	25	150 DAYS & OVER	146	71	20 DAYS & OVER	28	
TOTAL PENDING	206	TOTAL PENDING*	629	85	TOTAL PENDING**	29	949

*Includes 115 traffic and 58 non-traffic defendants with warrants issued.
 **Includes 17 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 37,299	\$ 46,569
Fringe Benefits	9,821	13,213
Operating Expenses	6,276	7,140
Capital Expenses	-	-
TOTAL	\$ 53,396	\$ 66,922

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (3)

COLORADO PRECINCT, MOHAVE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	4	BEGINNING PENDING: UNDER 150 DAYS	148	0	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	63	0	20 DAYS & OVER	0	
TOTAL PENDING	4	TOTAL PENDING	211	0	TOTAL PENDING	0	215
FILINGS		FILINGS	485	65	FILINGS	13	563
TRANSFERRED IN		TRANSFERRED IN		11			11
TOTAL ON FILE	4	TOTAL ON FILE	696	76	TOTAL ON FILE	13	789
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT	11		GRAND JURY	9	
DEFAULT HEARING		PLEA &/OR BOND FORFEITURE	363	20	EXAM WAIVED		
WITHOUT TRIAL	4	PLEA TO LESSER CHARGE			HELD FOR SUPERIOR COURT	3	
COURT TRIAL		DISMISSALS	44		PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.	59	2	DEF. DISCHARGED		
		COURT TRIAL			TRANSFERRED OUT	1	
		JURY TRIAL					
TOTAL TERMINATIONS	4	TOTAL TERMINATIONS	477	22	TOTAL TERMINATIONS	13	516
ENDING PENDING: UNDER 1 YEAR	0	ENDING PENDING: UNDER 150 DAYS	61	54	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	158	0	20 DAYS & OVER	0	
TOTAL PENDING	0	TOTAL PENDING*	219	54	TOTAL PENDING**	0	273

*Includes 158 traffic and 41 non-traffic defendants with warrants issued.
 **Includes NR defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 8,000	\$ 8,000
Fringe Benefits	500	500
Operating Expenses	-	300
Capital Expenses	0	0
TOTAL	\$ 8,500	\$ 8,800
II. OTHER		
Clerical Wages	\$ 1,200	N/A
Other Operating Expenses	\$ 680	N/A
Travel	\$ 300	N/A

PERSONNEL INFORMATION

Justice of the Peace (1)

KINGMAN PRECINCT, MOHAVE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	150	BEGINNING PENDING: UNDER 150 DAYS	3,255	373	BEGINNING PENDING: UNDER 20 DAYS	53	
1 YEAR & OVER	0	150 DAYS & OVER	443	409	20 DAYS & OVER	48	
TOTAL PENDING	150	TOTAL PENDING	3,698	782	TOTAL PENDING	101	4,731
FILINGS	431	FILINGS	20,686	2,084	FILINGS	527	23,728
TRANSFERRED IN	1	TRANSFERRED IN	4	1			6
TOTAL ON FILE	582	TOTAL ON FILE	24,388	2,867	TOTAL ON FILE	628	28,465
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	5	TRANSFERRED OUT	33	17	GRAND JURY	142	
DEFAULT HEARING	97	PLEA &/OR BOND FORFEITURE	12,925	1,002	EXAM WAIVED	4	
WITHOUT TRIAL	130	PLEA TO LESSER CHARGE	169		HELD FOR SUPERIOR COURT	8	
COURT TRIAL	83	DISMISSALS	564	302	PLEA AGREEMENT	56	
JURY TRIAL		OUT OF JURIS.	3,855	22	DEF. DISCHARGED	256	
		COURT TRIAL	226	40			
		JURY TRIAL					
TOTAL TERMINATIONS	315	TOTAL TERMINATIONS	17,772	1,383	TOTAL TERMINATIONS	466	19,936
ENDING PENDING: UNDER 1 YEAR	255	ENDING PENDING: UNDER 150 DAYS	5,286	626	ENDING PENDING: UNDER 20 DAYS	77	
1 YEAR & OVER	12	150 DAYS & OVER	1,330	858	20 DAYS & OVER	85	
TOTAL PENDING	267	TOTAL PENDING*	6,616	1,484	TOTAL PENDING**	162	8,529

*Includes 1,307 traffic and 976 non-traffic defendants with warrants issued.
 **Includes 56 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
1. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 54,326	\$ 70,346
Fringe Benefits	14,191	18,692
Operating Expenses	7,481	7,110
Capital Expenses	-	-
TOTAL	\$ 75,998	\$ 96,148

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (5)

LAKE HAVASU CITY PRECINCT, MOHAVE COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	165	BEGINNING PENDING: UNDER 150 DAYS	307	19	BEGINNING PENDING: UNDER 20 DAYS	6	
1 YEAR & OVER	0	150 DAYS & OVER	103	25	20 DAYS & OVER	7	
TOTAL PENDING	165	TOTAL PENDING	410	44	TOTAL PENDING	13	632
FILINGS	437	FILINGS	2,789	496	FILINGS	107	3,829
TRANSFERRED IN	1	TRANSFERRED IN	5	9			15
TOTAL ON FILE	603	TOTAL ON FILE	3,204	549	TOTAL ON FILE	120	4,476
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	8	TRANSFERRED OUT	35	2	GRAND JURY	49	
DEFAULT HEARING	65	PLEA &/OR BOND FORFEITURE	2,322	340	EXAM WAIVED	11	
WITHOUT TRIAL	208	PLEA TO LESSER CHARGE	31		HELD FOR SUPERIOR COURT	4	
COURT TRIAL	132	DISMISSALS	78	43	PLEA AGREEMENT	6	
JURY TRIAL		OUT OF JURIS.	289	119	DEF. DISCHARGED	32	
		COURT TRIAL	86	16			
		JURY TRIAL					
TOTAL TERMINATIONS	413	TOTAL TERMINATIONS	2,841	520	TOTAL TERMINATIONS	102	3,876
ENDING PENDING: UNDER 1 YEAR	190	ENDING PENDING: UNDER 150 DAYS	283	16	ENDING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	0	150 DAYS & OVER	80	13	20 DAYS & OVER	15	
TOTAL PENDING	190	TOTAL PENDING*	363	29	TOTAL PENDING**	18	600

*Includes 30 traffic and 12 non-traffic defendants with warrants issued.
 **Includes 11 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 32,697	\$ 42,855
Fringe Benefits	9,776	11,879
Operating Expenses	5,158	4,804
Capital Expenses	0	0
TOTAL	\$ 47,631	\$ 59,538
II. OTHER		
General Operational Expenses**	\$ 3,199	\$ 3,400
Professional Services**	\$ 350	\$ 350
Jury Fees**	\$ 500	\$ 500

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (3)

HOLBROOK PRECINCT, NAVAJO COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	102	BEGINNING PENDING: UNDER 150 DAYS	537	4	BEGINNING PENDING: UNDER 20 DAYS	8	
1 YEAR & OVER	39	150 DAYS & OVER	163	46	20 DAYS & OVER	108	
TOTAL PENDING	141	TOTAL PENDING	700	50	TOTAL PENDING	116	1,007
FILINGS	136	FILINGS	2,809	126	FILINGS	142	3,212
TRANSFERRED IN		TRANSFERRED IN	222 ^a				222
TOTAL ON FILE	277	TOTAL ON FILE	3,731	176	TOTAL ON FILE	258	4,442
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT	17	1	GRAND JURY	73	
DEFAULT HEARING	3	PLEA &/OR BOND FORFEITURE	1,886	14	EXAM WAIVED		
WITHOUT TRIAL	62	PLEA TO LESSER CHARGE	16		HELD FOR SUPERIOR COURT	1	
COURT TRIAL	7	DISMISSALS	297	43	PLEA AGREEMENT	12	
JURY TRIAL		OUT OF JURIS.	788		DEF. DISCHARGED	50	
		COURT TRIAL	34				
		JURY TRIAL	1				
TOTAL TERMINATIONS	72	TOTAL TERMINATIONS	3,039	58	TOTAL TERMINATIONS	136	3,305
ENDING PENDING: UNDER 1 YEAR	93	ENDING PENDING: UNDER 150 DAYS	375	48	ENDING PENDING: UNDER 20 DAYS	4	
1 YEAR & OVER	112	150 DAYS & OVER	317	70	20 DAYS & OVER	118	
TOTAL PENDING	205	TOTAL PENDING*	692	118	TOTAL PENDING**	122	1,137

*Includes 209 traffic and 12 non-traffic defendants with warrants issued.

**Includes 31 defendants with warrants issued.

^aIncludes inventory adjustment of 207 defendants added in.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 40,410	\$ 46,092
Fringe Benefits	5,783	6,229
Operating Expenses	9,609	9,880
Capital Expenses	*	1,134
TOTAL	\$ 55,802	\$ 63,335
II. OTHER		
Transcribing Services**	\$ 88	\$ 7,632
Jury Fees and Expenses**	\$ 16,183	\$ 30,380
III. FEDERAL FUNDS		
*Federal Revenue Sharing	\$ 939	-
Anti-Recession	\$ 1,978	-

**Figures shown represent lump sums budgeted within the court's budget for use by all Navajo County justice courts as needed.

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Full-time (3)
	Part-time (1)

PINETOP PRECINCT, NAVAJO COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	55	BEGINNING PENDING: UNDER 150 DAYS	149	43	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	20	150 DAYS & OVER	128	40	20 DAYS & OVER	16	
TOTAL PENDING	75	TOTAL PENDING	277	83	TOTAL PENDING	18	453
FILINGS	229	FILINGS	1,539	357	FILINGS	95	2,220
TRANSFERRED IN	4 ^d	TRANSFERRED IN	2	9			15
TOTAL ON FILE	304	TOTAL ON FILE	1,818	449	TOTAL ON FILE	113	2,688
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	14	TRANSFERRED OUT	48 ^b	32 ^c	GRAND JURY	62	
DEFAULT HEARING	12	PLEA &/OR BOND FORFEITURE	1,023	77	EXAM WAIVED		
WITHOUT TRIAL	62	PLEA TO LESSER CHARGE	15		HELD FOR SUPERIOR COURT	3	
COURT TRIAL	28	DISMISSALS	41	143	PLEA AGREEMENT	3	
JURY TRIAL	1	OUT OF JURIS.	41	10	DEF. DISCHARGED	29	
		COURT TRIAL	77	36	TRANSFERRED OUT	8 ^d	
		JURY TRIAL	6				
TOTAL TERMINATIONS	117	TOTAL TERMINATIONS	1,251	298	TOTAL TERMINATIONS	105	1,771
ENDING PENDING: UNDER 1 YEAR	129	ENDING PENDING: UNDER 150 DAYS	140	50	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	62	150 DAYS & OVER	427	101	20 DAYS & OVER	8	
TOTAL PENDING	191	TOTAL PENDING*	567	151	TOTAL PENDING**	8	917

*Includes 65 traffic and 27 non-traffic defendants with warrants issued.

**Includes 3 defendants with warrants issued.

^aIncludes inventory adjustment of 1 case added in.^bIncludes inventory adjustment of 43 defendants removed.^cIncludes inventory adjustment of 23 defendants removed.^dIncludes inventory adjustment of 8 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 19,780	\$ 21,050
Fringe Benefits	0	2,896
Operating Expenses	4,387	4,385
Capital Expenses	0	0
TOTAL	\$ 24,167	\$ 28,331
II. OTHER		
Building Renodeling	-	\$ 2,000
III. FEDERAL FUNDS		
Revenue Sharing	\$ 345	\$ 345
C.E.T.A.	\$ 6,201	\$ 6,201
Anti-Recession	\$ 1,168	\$ 1,168

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (2)

Constable (1)

SHOW LOW PRECINCT, NAVAJO COUNTY

1979 CAPLOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	48	BEGINNING PENDING: UNDER 150 DAYS	268	19	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	0	150 DAYS & OVER	78	0	20 DAYS & OVER	0	
TOTAL PENDING	48	TOTAL PENDING	346	19	TOTAL PENDING	2	415
FILINGS	111	FILINGS	2,584	67	FILINGS	59	2,821
TRANSFERRED IN		TRANSFERRED IN		3	TRANSFERRED IN	12 ^d	15
TOTAL ON FILE	159	TOTAL ON FILE	2,930	89	TOTAL ON FILE	73	3,251
T E R M I N A T I O N S		T E R M I N A T I O N S			T E R M I N A T I O N S		
TRANSFERRED OUT	18 ^a	TRANSFERRED OUT	478 ^b	23 ^c	GRAND JURY	51	
DEFAULT HEARING	19	PLEA &/OR BOND FORFEITURE	1,179	13	EXAM WAIVED		
WITHOUT TRIAL	42	PLEA TO LESSER CHARGE	17		HELD FOR SUPERIOR COURT	9	
COURT TRIAL	18	DISMISSALS	373	12	PLEA AGREEMENT	4	
JURY TRIAL		OUT OF JURIS.	44	1	DEF. DISCHARGED	1	
		COURT TRIAL	344	30			
		JURY TRIAL	14	2			
TOTAL TERMINATIONS	97	TOTAL TERMINATIONS	2,449	81	TOTAL TERMINATIONS	65	2,692
ENDING PENDING: UNDER 1 YEAR	51	ENDING PENDING: UNDER 150 DAYS	457	0	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	11	150 DAYS & OVER	24	0	20 DAYS & OVER	8	
TOTAL PENDING	62	TOTAL PENDING ^a	481	8	TOTAL PENDING ^{**}	8	559

^aIncludes 169 traffic and 0 non-traffic defendants with warrants issued.

^{**}Includes 1 defendants with warrants issued.

^aIncludes inventory adjustment of 17 cases removed.

^bIncludes inventory adjustment of 463 defendants removed.

^cIncludes inventory adjustment of 22 defendants removed.

^dIncludes inventory adjustment of 12 defendants added in.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 14,654	\$ 20,620
Fringe Benefits	N/A	2,592
Operating Expenses	3,235	3,460
Capital Expenses	1,200	0
TOTAL	\$ 19,089	\$ 26,672

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (1)
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SNOWFLAKE PRECINCT, NAVAJO COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	22	BEGINNING PENDING: UNDER 150 DAYS	109	0	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	22	TOTAL PENDING	109	0	TOTAL PENDING	0	131
FILINGS	33	FILINGS	1,096	34	FILINGS	17	1,180
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	55	TOTAL ON FILE	1,205	34	TOTAL ON FILE	17	1,311
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT		3	GRAND JURY	17	
DEFAULT HEARING	14	PLEA &/OR BOND FORFEITURE	957	23	EXAM WAIVED		
WITHOUT TRIAL	30	PLEA TO LESSER CHARGE	102		HELD FOR SUPERIOR COURT		
COURT TRIAL	7	DISMISSALS	58	5	PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.			DEF. DISCHARGED		
		COURT TRIAL	2				
		JURY TRIAL					
TOTAL TERMINATIONS	51	TOTAL TERMINATIONS	1,119	31	TOTAL TERMINATIONS	17	1,718
ENDING PENDING: UNDER 1 YEAR	4	ENDING PENDING: UNDER 150 DAYS	86	3	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	4	TOTAL PENDING*	86	3	TOTAL PENDING**	0	91

*Includes 0 traffic and 0 non-traffic defendants with warrants issued.
**Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 9,018	\$ 15,145
Fringe Benefits	N/R	1,831
Operating Expenses	1,800	3,150
Capital Expenses	-	0
TOTAL	\$ 11,618	\$ 20,126

PERSONNEL INFORMATION

Justice of the Peace (1)

WINSLOW PRECINCT, NAVAJO COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	29	BEGINNING PENDING: UNDER 150 DAYS	218	10	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	49	150 DAYS & OVER	18	20	20 DAYS & OVER	13	
TOTAL PENDING	78	TOTAL PENDING	236	30	TOTAL PENDING	15	359
FILINGS	89	FILINGS	2,857	53	FILINGS	67	3,066
TRANSFERRED IN	6	TRANSFERRED IN					6
TOTAL ON FILE	173	TOTAL ON FILE	3,093	83	TOTAL ON FILE	82	3,431
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	4	TRANSFERRED OUT	7	2	GRAND JURY	43	
DEFAULT HEARING	53	PLEA &/OR BOND FORFEITURE	1,957	31	EXAM WAIVED		
WITHOUT TRIAL	57	PLEA TO LESSER CHARGE	14		HELD FOR SUPERIOR COURT	1	
COURT TRIAL	4	DISMISSALS	131	13	PLEA AGREEMENT	5	
JURY TRIAL		OUT OF JURIS.	371	1	DEF. DISCHARGED	10	
		COURT TRIAL	17	3			
		JURY TRIAL					
TOTAL TERMINATIONS	118	TOTAL TERMINATIONS	2,497	50	TOTAL TERMINATIONS	59	2,724
ENDING PENDING: UNDER 1 YEAR	32	ENDING PENDING: UNDER 150 DAYS	306	4	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	23	150 DAYS & OVER	290	29	20 DAYS & OVER	23	
TOTAL PENDING	55	TOTAL PENDING*	596	33	TOTAL PENDING**	23	707

*Includes 231 traffic and 2 non-traffic defendants with warrants issued.

**Includes 2 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 19,855	\$ 25,177
Fringe Benefits	3,233	2,704
Operating Expenses	3,739	3,200
Capital Expenses	0	950
TOTAL	\$ 26,827	\$ 32,031
II. OTHER		
Utilities*	\$ 1,360	-
III. FEDERAL FUNDS	\$ 800	\$ 4,150

*Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Full-time (1) Part-time (1)
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AJO PRECINCT, PIMA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	41	BEGINNING PENDING: UNDER 150 DAYS	88	7	BEGINNING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	13	150 DAYS & OVER	59	22	20 DAYS & OVER	13	
TOTAL PENDING	54	TOTAL PENDING	147	29	TOTAL PENDING	16	246
FILINGS	93	FILINGS	659	120	FILINGS	68	940
TRANSFERRED IN		TRANSFERRED IN	1	1			2
TOTAL ON FILE	147	TOTAL ON FILE	807	150	TOTAL ON FILE	84	1,188
T E R M I N A T I O N S	TRANSFERRED OUT	1	2		T E R M I N A T I O N S	GRAND JURY	18
	DEFAULT HEARING	24	442	57	T E R M I N A T I O N S	EXAM WAIVED	
	WITHOUT TRIAL	32	1			HELD FOR SUPERIOR COURT	
	COURT TRIAL	3	169	33		PLEA AGREEMENT	15
	JURY TRIAL		1	1		DEF. DISCHARGED	25
			5	1			
		JURY TRIAL					
TOTAL TERMINATIONS	60	TOTAL TERMINATIONS	619	94	TOTAL TERMINATIONS	58	831
ENDING PENDING: UNDER 1 YEAR	40	ENDING PENDING: UNDER 150 DAYS	78	23	ENDING PENDING: UNDER 20 DAYS	5	
1 YEAR & OVER	47	150 DAYS & OVER	110	33	20 DAYS & OVER	21	
TOTAL PENDING	87	TOTAL PENDING*	188	56	TOTAL PENDING**	26	357

*Includes 39 traffic and 2 non-traffic defendants with warrants issued.
 **Includes 5 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
1. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 39,658	\$ 44,039	
Fringe Benefits	9,476	10,967	
Operating Expenses	12,052	11,075	
Capital Expenses	0	0	
TOTAL	\$ 61,186	\$ 66,081	

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Full-time (2)
Constable (1)	Part-time (1)

TUCSON CONSOLIDATED PRECINCT^a, PIMA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	2,522	BEGINNING PENDING: UNDER 150 DAYS	7,683	340	BEGINNING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	192	150 DAYS & OVER	2,037	130	20 DAYS & OVER	4	
TOTAL PENDING	2,714	TOTAL PENDING	9,720	470	TOTAL PENDING	7	12,911
FILINGS	9,545	FILINGS	34,614	4,571	FILINGS	1,001	49,731
TRANSFERRED IN	2,025 ^b	TRANSFERRED IN	103	1,888 ^d			4,016
TOTAL ON FILE	14,284	TOTAL ON FILE	44,437	6,929	TOTAL ON FILE	1,008	66,658
T E R M I N A T I O N S	TRANSFERRED OUT	T	TRANSFERRED OUT	6,418 ^c	13	GRAND JURY	593
	DEFAULT HEARING	285	PLEA &/OR BOND FORFEITURE	26,905	2,707	EXAM WAIVED	17
	WITHOUT TRIAL	7,283	PLEA TO LESSER CHARGE	477		HELD FOR SUPERIOR COURT	119
	COURT TRIAL	3,176	DISMISSALS	433	523	PLEA AGREEMENT	89
	JURY TRIAL	2	OUT OF JURIS.	1,767	166	DEF. DISCHARGED	125
			COURT TRIAL	1,581	259		
			JURY TRIAL	97	30		
TOTAL TERMINATIONS	10,765	TOTAL TERMINATIONS	37,678	3,698	TOTAL TERMINATIONS	943	53,084
ENDING PENDING: UNDER 1 YEAR	3,374	ENDING PENDING: UNDER 150 DAYS	4,008	1,831	ENDING PENDING: UNDER 20 DAYS	44	
1 YEAR & OVER	145	150 DAYS & OVER	2,751	1,400	20 DAYS & OVER	21	
TOTAL PENDING	3,519	TOTAL PENDING*	6,759	3,231	TOTAL PENDING**	65	13,574

*Includes 2,778 traffic and 634 non-traffic defendants with warrants issued.

**Includes 38 defendants with warrants issued.

^aConsolidation represents Tucson Precincts Nos. 1, 2, 4, and 5.^bIncludes inventory adjustment of 2,018 cases added in.^cIncludes inventory adjustment of 6,358 defendants removed.^dIncludes inventory adjustment of 1,373 defendants added in, and 509 Arizona Corporation Commission (A.C.C.) citation defendants added in.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 328,978	\$ 347,893
Fringe Benefits	61,065	73,686
Operating Expenses	109,809	151,814
Capital Expenses	0	0
TOTAL	\$ 499,852	\$ 573,393
II. OTHER		
Office Space	\$ 28,812	N/R
Security	\$ 2,280	N/R
III. FEDERAL FUNDS		
C.E.T.A./W.I.N.	\$ 7,826	\$ 25,057
L.E.A.A.	\$ 1,513	-
Federal Aid (Grant)	\$ 2,000	\$ 25,134

PERSONNEL INFORMATION

Justice of the Peace (4)

Clerical (21)

Other Administrative/Support (6)

APACHE JUNCTION PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	22	BEGINNING PENDING: UNDER 150 DAYS	698	65	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	342	8	20 DAYS & OVER	12	
TOTAL PENDING	22	TOTAL PENDING	1,040	73	TOTAL PENDING	12	1,147
FILINGS	71	FILINGS	2,952	259	FILINGS	48	3,330
TRANSFERRED IN	1	TRANSFERRED IN	19	5			25
TOTAL ON FILE	94	TOTAL ON FILE	4,011	337	TOTAL ON FILE	60	4,502
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	2	TRANSFERRED OUT	26	4	GRAND JURY	14	
DEFAULT HEARING	17	PLEA &/OR BOND FORFEITURE	2,441	174	EXAM WAIVED		
WITHOUT TRIAL	17	PLEA TO LESSER CHARGE	149		HELD FOR SUPERIOR COURT	2	
COURT TRIAL	25	DISMISSALS	176	31	PLEA AGREEMENT	21	
JURY TRIAL		OUT OF JURIS.	2		DEF. DISCHARGED	13	
		COURT TRIAL	115	28			
		JURY TRIAL	5				
TOTAL TERMINATIONS	61	TOTAL TERMINATIONS	2,914	237	TOTAL TERMINATIONS	50	3,262
ENDING PENDING: UNDER 1 YEAR	28	ENDING PENDING: UNDER 150 DAYS	314	46	ENDING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	5	150 DAYS & OVER	783	54	20 DAYS & OVER	7	
TOTAL PENDING	33	TOTAL PENDING*	1,097	100	TOTAL PENDING**	10	1,240

*Includes 677 traffic and 74 non-traffic defendants with warrants issued.
**Includes 7 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
		1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT			
Personal Services		\$ 33,091	\$ 35,000
Fringe Benefits		*	*
Operating Expenses		3,568	4,000
Capital Expenses		1,973	1,000
	TOTAL	\$ 38,632	\$ 40,000
II. OTHER			
*Fringe Benefits**		\$ 12,090	\$ 12,900
Telephones/Utilities**		\$ 8,000	\$ 8,100
Office Space**		\$ 20,000	\$ 15,000

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (2)

CASA GRANDE PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL				
BEGINNING PENDING: UNDER 1 YEAR	2,073	BEGINNING PENDING: UNDER 150 DAYS	1,545	28	BEGINNING PENDING: UNDER 20 DAYS	14					
1 YEAR & OVER	781	150 DAYS & OVER	2,582	43	20 DAYS & OVER	103					
TOTAL PENDING	2,854	TOTAL PENDING	4,127	71	TOTAL PENDING	117	7,169				
FILINGS	1,250	FILINGS	11,202	279	FILINGS	160	12,891				
TRANSFERRED IN	3	TRANSFERRED IN	2				5				
TOTAL ON FILE	4,107	TOTAL ON FILE	15,331	350	TOTAL ON FILE	277	20,065				
T E R M I N A T I O N S	TRANSFERRED OUT	2	T E R M I N A T I O N S	TRANSFERRED OUT	37	18	T E R M I N A T I O N S	GRAND JURY	47		
	DEFAULT HEARING	157		PLEA &/OR BOND FORFEITURE	8,172	159		EXAM WAIVED	5		
	WITHOUT TRIAL	1,956		PLEA TO LESSER CHARGE	192			HELD FOR SUPERIOR COURT	8		
	COURT TRIAL	41		DISMISSALS	261	67		PLEA AGREEMENT	28		
	JURY TRIAL			OUT OF JURIS.	953	1		DEF. DISCHARGED	93		
				COURT TRIAL	656	26					
				JURY TRIAL							
TOTAL TERMINATIONS	2,156	TOTAL TERMINATIONS	10,271	271	TOTAL TERMINATIONS	181	12,879				
ENDING PENDING: UNDER 1 YEAR	1,432	ENDING PENDING: UNDER 150 DAYS	2,885	39	ENDING PENDING: UNDER 20 DAYS	10					
1 YEAR & OVER	519	150 DAYS & OVER	2,175	40	20 DAYS & OVER	86					
TOTAL PENDING	1,951	TOTAL PENDING*	5,060	79	TOTAL PENDING**	96	7,186				

*Includes 3,075 traffic and 33 non-traffic defendants with warrants issued.
 **Includes 70 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 49,052	\$ 53,000
Fringe Benefits	*	*
Operating Expenses	9,641	12,000
Capital Expenses	1,076	1,000
TOTAL	\$ 59,769	\$ 66,000
II. OTHER		
*Fringe Benefits**	\$ 17,923	\$ 19,600
Telephones/Utilities**	\$ 12,000	\$ 13,000
Office Space**	\$ 20,000	\$ 22,000

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (5)

COOLIDGE PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	33	BEGINNING PENDING: UNDER 150 DAYS	87	28	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	31	150 DAYS & OVER	120	49	20 DAYS & OVER	18	
TOTAL PENDING	64	TOTAL PENDING	207	77	TOTAL PENDING	20	368
FILINGS	112	FILINGS	762	196	FILINGS	174	1,244
TRANSFERRED IN	13	TRANSFERRED IN	12	5			30
TOTAL ON FILE	189	TOTAL ON FILE	981	278	TOTAL ON FILE	194	1,642
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	14 ^a	TRANSFERRED OUT	9	11	GRAND JURY	61	
DEFAULT HEARING	35	PLEA &/OR BOND FORFEITURE	464	60	EXAM WAIVED	13	
WITHOUT TRIAL	54	PLEA TO LESSER CHARGE	52		HELD FOR SUPERIOR COURT	12	
COURT TRIAL	8	DISMISSALS	283	117	PLEA AGREEMENT	19	
JURY TRIAL		OUT OF JURIS.	15	3	DEF. DISCHARGED	45	
		COURT TRIAL	4	4	TRANSFERRED OUT	11 ^b	
		JURY TRIAL					
TOTAL TERMINATIONS	111	TOTAL TERMINATIONS	827	195	TOTAL TERMINATIONS	161	1,294
ENDING PENDING: UNDER 1 YEAR	56	ENDING PENDING: UNDER 150 DAYS	100	42	ENDING PENDING: UNDER 20 DAYS	6	
1 YEAR & OVER	22	150 DAYS & OVER	54	41	20 DAYS & OVER	27	
TOTAL PENDING	78	TOTAL PENDING*	154	83	TOTAL PENDING**	33	348

*Includes 55 traffic and 60 non-traffic defendants with warrants issued.

**Includes 20 defendants with warrants issued.

^aIncludes inventory adjustment of 3 cases removed.

^bIncludes inventory adjustment of 11 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES* AND APPROPRIATIONS:

	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 28,084	\$ 30,000
Fringe Benefits	*	*
Operating Expenses	3,266	4,000
Capital Expenses	842	1,000
TOTAL	\$ 32,192	\$ 35,000
II. OTHER		
*Fringe Benefits**	\$ 10,262	\$ 11,100
Telephones/Utilities**	\$ 9,000	\$ 10,000
Office Space**	\$ 20,000	\$ 21,300

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (1)

ELOY PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	31	BEGINNING PENDING: UNDER 150 DAYS	776	69	BEGINNING PENDING: UNDER 20 DAY	0	
1 YEAR & OVER	51	150 DAYS & OVER	1,512	42	20 DAYS & OVER	58	
TOTAL PENDING	82	TOTAL PENDING	2,288	111	TOTAL PENDING	58	2,539
FILINGS	80	FILINGS	5,494	733	FILINGS	81	6,388
TRANSFERRED IN	1	TRANSFERRED IN	10				11
TOTAL ON FILE	163	TOTAL ON FILE	7,792	844	TOTAL ON FILE	139	8,938
TRANSFERRED OUT		TRANSFERRED OUT	8		GRAND JURY	18	
DEFAULT HEARING	29	PLEA &/OR BOND FORFEITURE	4,530	505	EXAM WAIVED	13	
WITHOUT TRIAL	34	PLEA TO LESSER CHARGE	80		HELD FOR SUPERIOR COURT	7	
COURT TRIAL	1	DISMISSALS	118	67	PLEA AGREEMENT	3	
JURY TRIAL		OUT OF JURIS.	274		DEF. DISCHARGED	24	
		COURT TRIAL	46	11			
		JURY TRIAL					
TOTAL TERMINATIONS	73	TOTAL TERMINATIONS	5,056	583	TOTAL TERMINATIONS	65	5,777
ENDING PENDING: UNDER 1 YEAR	44	ENDING PENDING: UNDER 150 DAYS	1,810	111	ENDING PENDING: UNDER 20 DAYS	5	
1 YEAR & OVER	46	150 DAYS & OVER	926	150	20 DAYS & OVER	69	
TOTAL PENDING	90	TOTAL PENDING*	2,736	261	TOTAL PENDING**	74	3,161

*Includes 1,727 traffic and 147 non-traffic defendants with warrants issued.

**Includes 40 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 36,879	\$ 40,000
Fringe Benefits	*	*
Operating Expenses	3,227	4,000
Capital Expenses	842	1,000
TOTAL	\$ 40,948	\$ 45,000
II. OTHER		
*Fringe Benefits**	\$ 13,476	\$ 14,100
Telephones/Utilities**	\$ 12,000	\$ 13,000
Office Space**	\$ 10,000	\$ 11,000

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (3)

FLORENCE PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	35	BEGINNING PENDING: UNDER 150 DAYS	68	13	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	10	150 DAYS & OVER	81	15	20 DAYS & OVER	29	
TOTAL PENDING	45	TOTAL PENDING	149	28	TOTAL PENDING	29	251
FILINGS	59	FILINGS	828	109	FILINGS	63	1,059
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	104	TOTAL ON FILE	977	137	TOTAL ON FILE	92	1,310
TERMINATIONS	TRANSFERRED OUT	TRANSFERRED OUT	1	1	GRAND JURY	36	
	DEFAULT HEARING	PLEA &/OR BOND FORFEITURE	573	46	EXAM WAIVED	2	
	WITHOUT TRIAL	PLEA TO LESSER CHARGE	37		HELD FOR SUPERIOR COURT	3	
	COURT TRIAL	DISMISSALS	133	43	PLEA AGREEMENT		
	JURY TRIAL	OUT OF JURIS.			DEF. DISCHARGED	12	
		COURT TRIAL	12	7			
		JURY TRIAL		3			
TOTAL TERMINATIONS	50	TOTAL TERMINATIONS	756	100	TOTAL TERMINATIONS	53	959
ENDING PENDING: UNDER 1 YEAR	44	ENDING PENDING: UNDER 150 DAYS	81	7	ENDING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	10	150 DAYS & OVER	140	30	20 DAYS & OVER	36	
TOTAL PENDING	54	TOTAL PENDING*	221	37	TOTAL PENDING**	39	351

*Includes 70 traffic and NR non-traffic defendants with warrants issued.
 **Includes NR defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
		1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT			
Personal Services		\$ 23,059	\$ 25,000
Fringe Benefits		*	*
Operating Expenses		1,136	1,300
Capital Expenses		-	1,000
	TOTAL	\$ 24,195	\$ 27,300
II. OTHER			
*Fringe Benefits**		\$ 8,426	\$ 9,135
Telephones/Utilities**		\$ 6,000	\$ 7,000
Office Space**		\$ 6,000	\$ 7,000
**Provided for in other budgets of the county.			

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (1)

KEARNY PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	17	BEGINNING PENDING: UNDER 150 DAYS	16	1	BEGINNING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	15	150 DAYS & OVER	2	0	20 DAYS & OVER	1	
TOTAL PENDING	32	TOTAL PENDING	18	1	TOTAL PENDING	2	53
FILINGS	42	FILINGS	119	37	FILINGS	14	212
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	74	TOTAL ON FILE	137	38	TOTAL ON FILE	16	265
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	1	TRANSFERRED OUT	1	1	GRAND JURY	9	
DEFAULT HEARING	16	PLEA &/OR BOND FORFEITURE	80	19	EXAM WAIVED		
WITHOUT TRIAL	8	PLEA TO LESSER CHARGE	2		HELD FOR SUPERIOR COURT		
COURT TRIAL	13	DISMISSALS	30	7	PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.			DEF. DISCHARGED	3	
		COURT TRIAL	3	3			
		JURY TRIAL					
TOTAL TERMINATIONS	38	TOTAL TERMINATIONS	116	30	TOTAL TERMINATIONS	12	196
ENDING PENDING: UNDER 1 YEAR	15	ENDING PENDING: UNDER 150 DAYS	20	8	ENDING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	21	150 DAYS & OVER	1	0	20 DAYS & OVER	2	
TOTAL PENDING	36	TOTAL PENDING*	21	8	TOTAL PENDING**	4	69

*Includes 1 traffic and NR non-traffic defendants with warrants issued.
 **Includes 2 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:

	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 21,305	\$ 22,000
Fringe Benefits	*	*
Operating Expenses	2,052	2,500
Capital Expenses	540	1,500
TOTAL	\$ 23,897	\$ 26,000
II. OTHER		
*Fringe Benefits**	\$ 7,785	\$ 8,100
Telephones/Utilities**	\$ 8,000	\$ 9,000
Office Space**	\$ 20,000	\$ 21,000

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (1)

MAMMOTH PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	8	BEGINNING PENDING: UNDER 150 DAYS	76	9	BEGINNING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	4	150 DAYS & OVER	81	9	20 DAYS & OVER	0	
TOTAL PENDING	12	TOTAL PENDING	157	18	TOTAL PENDING	1	188
FILINGS	56	FILINGS	650	63	FILINGS	15	784
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	68	TOTAL ON FILE	807	81	TOTAL ON FILE	16	972
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT	5		GRAND JURY	9	
DEFAULT HEARING	43	PLEA &/OR BOND FORFEITURE	489	31	EXAM WAIVED		
WITHOUT TRIAL	6	PLEA TO LESSER CHARGE	30		HELD FOR SUPERIOR COURT	1	
COURT TRIAL	9	DISMISSALS	27	23	PLEA AGREEMENT	1	
JURY TRIAL		OUT OF JUPIS.	14		DEF. DISCHARGED	1	
		COURT TRIAL	2	2			
		JURY TRIAL					
TOTAL TERMINATIONS	58	TOTAL TERMINATIONS	567	56	TOTAL TERMINATIONS	12	693
ENDING PENDING: UNDER 1 YEAR	5	ENDING PENDING: UNDER 150 DAYS	151	15	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	5	150 DAYS & OVER	89	10	20 DAYS & OVER	4	
TOTAL PENDING	10	TOTAL PENDING*	240	25	TOTAL PENDING**	4	279

*Includes 74 traffic and 3 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 22,867	\$ 24,000
Fringe Benefits	*	*
Operating Expenses	2,423	3,000
Capital Expenses	275	1,000
TOTAL	\$ 25,565	\$ 28,000
II. OTHER		
*Fringe Benefits**	\$ 8,356	\$ 8,800
Telephones/Utilities**	\$ 8,000	\$ 9,000
Office Space**	\$ 10,000	\$ 11,000

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
 Constable (1)

Clerical (1)

MARICOPA PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	0	BEGINNING PENDING: UNDER 150 DAYS	2	6	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	0	TOTAL PENDING	2	6	TOTAL PENDING	0	8
FILINGS	6	FILINGS	165	111	FILINGS	22	304
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	6	TOTAL ON FILE	167	117	TOTAL ON FILE	22	312
TERMINATIONS	TRANSFERRED OUT	TRANSFERRED OUT			GRAND JURY	9	
	DEFAULT HEARING	PLEA &/OR BOND FORFEITURE	133	85	EXAM WAIVED		
	WITHOUT TRIAL	PLEA TO LESSER CHARGE			HELD FOR SUPERIOR COURT	4	
	COURT TRIAL	DISMISSALS	34	25	PLEA AGREEMENT	2	
	JURY TRIAL	OUT OF JURIS.		4	DEF. DISCHARGED	7	
		COURT TRIAL		3			
TOTAL TERMINATIONS	6	TOTAL TERMINATIONS	167	117	TOTAL TERMINATIONS	22	312
ENDING PENDING: UNDER 1 YEAR	0	ENDING PENDING: UNDER 150 DAYS	0	0	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	0	TOTAL PENDING*	0	0	TOTAL PENDING**	0	0

*Includes 0 traffic and 0 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 9,062	\$ 10,000
Fringe Benefits	*	*
Operating Expenses	903	1,000
Capital Expenses	0	500
TOTAL	\$ 9,965	\$ 11,500
II. OTHER		
*Fringe Benefits**	\$ 3,311	\$ 3,700
Telephones/Utilities**	\$ 6,000	\$ 8,300
Office Space**	\$ 12,000	\$ 15,000
**Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)

Constable (1)

ORACLE PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	51	BEGINNING PENDING: UNDER 150 DAYS	164	27	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	3	150 DAYS & OVER	249	12	20 DAYS & OVER	1	
TOTAL PENDING	54	TOTAL PENDING	413	39	TOTAL PENDING	1	507
FILINGS	59	FILINGS	1,820	97	FILINGS	21	1,997
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	113	TOTAL ON FILE	2,233	136	TOTAL ON FILE	22	2,504
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT	5	2	GRAND JURY	10	
DEFAULT HEARING	6	PLEA &/OR BOND FORFEITURE	1,598	51	EXAM WAIVED		
WITHOUT TRIAL	42	PLEA TO LESSER CHARGE	16		HELD FOR SUPERIOR COURT		
COURT TRIAL	8	DISMISSALS	79	32	PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.	19	2	DEF. DISCHARGED	1	
		COURT TRIAL	23	7			
		JURY TRIAL					
TOTAL TERMINATIONS	56	TOTAL TERMINATIONS	1,740	94	TOTAL TERMINATIONS	11	1,901
ENDING PENDING: UNDER 1 YEAR	28	ENDING PENDING: UNDER 150 DAYS	171	21	ENDING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	29	150 DAYS & OVER	322	21	20 DAYS & OVER	10	
TOTAL PENDING	57	TOTAL PENDING*	493	42	TOTAL PENDING**	11	603

*Includes 260 traffic and 18 non-traffic defendants with warrants issued.

**Includes 2 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 21,499	\$ 24,000
Fringe Benefits	*	*
Operating Expenses	3,112	4,000
Capital Expenses	0	2,000
TOTAL	\$ 24,611	\$ 30,000
II. OTHER		
*Fringe Benefits**	\$ 7,856	\$ 8,800
Telephones/Utilities**	\$ 8,000	\$ 9,000
Office Space**	\$ 20,000	\$ 21,000

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (1)
Constable (1)	

SAN MANUEL PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	43	BEGINNING PENDING: UNDER 150 DAYS	23	11	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	14	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	57	TOTAL PENDING	23	11	TOTAL PENDING	0	31
FILINGS	97	FILINGS	272	178	FILINGS	12	559
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	154	TOTAL ON FILE	295	189	TOTAL ON FILE	12	650
TERMINATIONS		TERMINATIONS			GRAND JURY	10	
TRANSFERRED OUT		TRANSFERRED OUT			EXAM WAIVED	1	
DEFAULT HEARING		PLEA &/OR BOND FORFEITURE	222	131	HELD FOR SUPERIOR COURT		
WITHOUT TRIAL	69	PLEA TO LESSER CHARGE	16		PLEA AGREEMENT		
COURT TRIAL	12	DISMISSALS	4	10	DEF. DISCHARGED		
JURY TRIAL		OUT OF JURIS.	3				
		COURT TRIAL	5	10			
		JURY TRIAL					
TOTAL TERMINATIONS	81	TOTAL TERMINATIONS	250	151	TOTAL TERMINATIONS	11	493
ENDING PENDING: UNDER 1 YEAR	31	ENDING PENDING: UNDER 150 DAYS	45	38	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	42	150 DAYS & OVER	0	0	20 DAYS & OVER	1	
TOTAL PENDING	73	TOTAL PENDING*	45	38	TOTAL PENDING**	1	157

*Includes 7 traffic and 20 non-traffic defendants with warrants issued.

**Includes 1 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 22,142	\$ 24,000
Fringe Benefits	*	*
Operating Expenses	3,394	4,000
Capital Expenses	0	1,000
TOTAL	\$ 25,536	\$ 29,000
II. OTHER		
*Fringe Benefits**	\$ 8,091	\$ 8,800
Telephones/Utilities**	\$ 8,000	\$ 9,000
Office Space**	\$ 20,000	\$ 21,000
**Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (1)

STANFIELD PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS***

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	0	BEGINNING PENDING: UNDER 150 DAYS	0	0	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	0	TOTAL PENDING	0	0	TOTAL PENDING	0	0
FILINGS	2	FILINGS	175	23	FILINGS	16	216
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	2	TOTAL ON FILE	175	23	TOTAL ON FILE	16	216
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT		2	GRAND JURY	2	
DEFAULT HEARING	2	PLEA &/OR BOND FORFEITURE	145	16	EXAM WAIVED		
WITHOUT TRIAL		PLEA TO LESSER CHARGE	3		HELD FOR SUPERIOR COURT	10	
COURT TRIAL		DISMISSALS	24	3	PLEA AGREEMENT	1	
JURY TRIAL		OUT OF JURIS.	1		DEF. DISCHARGED	1	
		COURT TRIAL	2	1			
		JURY TRIAL					
TOTAL TERMINATIONS	2	TOTAL TERMINATIONS	175	22	TOTAL TERMINATIONS	14	213
ENDING PENDING: UNDER 1 YEAR	0	ENDING PENDING: UNDER 150 DAYS	0	0	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	1	20 DAYS & OVER	2	
TOTAL PENDING	0	TOTAL PENDING*	0	1	TOTAL PENDING**	2	3

*Includes 0 traffic and 0 non-traffic defendants with warrants issued.

**Includes 1 defendants with warrants issued.

***Statistics reported in 1978 Annual Report were incomplete. Beginning pending figures for 1979 may therefore differ from ending pending figures for 1978.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT			
Personal Services		\$ 9,992	\$ 11,000
Fringe Benefits		*	*
Operating Expenses		823	1,300
Capital Expenses		123	500
	TOTAL	\$ 10,938	\$ 12,500
II. OTHER			
*Fringe Benefits**		\$ 3,651	\$ 4,000
Telephones/Utilities**		\$ 8,000	\$ 8,000
Office Space**		\$ 8,000	\$ 10,000

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)

Constable (1)

SUPERIOR PRECINCT, PINAL COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	254	BEGINNING PENDING: UNDER 150 DAYS	111	15	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	52	150 DAYS & OVER	84	43	20 DAYS & OVER	6	
TOTAL PENDING	306	TOTAL PENDING	195	58	TOTAL PENDING	6	565
FILINGS	291	FILINGS	2,243	89	FILINGS	62	2,685
TRANSFERRED IN		TRANSFERRED IN	2				2
TOTAL ON FILE	597	TOTAL ON FILE	2,440	147	TOTAL ON FILE	68	3,252
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	1	TRANSFERRED OUT	5		GRAND JURY	26	
DEFAULT HEARING	32	PLEA &/OR BOND FORFEITURE	1,699	35	EXAM WAIVED	9	
WITHOUT TRIAL	249	PLEA TO LESSER CHARGE	37		HELD FOR SUPERIOR COURT	7	
COURT TRIAL	43	DISMISSALS	129	19	PLEA AGREEMENT	10	
JURY TRIAL		OUT OF JURIS.	42		DEF. DISCHARGED	15	
		COURT TRIAL	115	6			
		JURY TRIAL	3				
TOTAL TERMINATIONS	325	TOTAL TERMINATIONS	2,030	60	TOTAL TERMINATIONS	67	2,482
ENDING PENDING: UNDER 1 YEAR	125	ENDING PENDING: UNDER 150 DAYS	162	26	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	147	150 DAYS & OVER	248	61	20 DAYS & OVER	1	
TOTAL PENDING	272	TOTAL PENDING*	410	87	TOTAL PENDING**	1	770

*Includes 68 traffic and 72 non-traffic defendants with warrants issued.
**Includes 1 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 31,685	\$ 34,000
Fringe Benefits	*	*
Operating Expenses	4,081	4,500
Capital Expenses	805	500
TOTAL	\$ 36,571	\$ 39,000
II. OTHER		
*Fringe Benefits**	\$ 11,578	\$ 12,500
Telephones/Utilities**	\$ 8,000	\$ 9,500
Office Space**	\$ 20,000	\$ 22,000

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)
Constable (1)

Clerical (2)

NOGALES PRECINCT, SANTA CRUZ COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	11	BEGINNING PENDING: UNDER 150 DAYS	908	89	BEGINNING PENDING: UNDER 20 DAYS	8	
1 YEAR & OVER	0	150 DAYS & OVER	273	6	20 DAYS & OVER	2	
TOTAL PENDING	11	TOTAL PENDING	1,181	95	TOTAL PENDING	10	1,297
FILINGS	304	FILINGS	3,065	137	FILINGS	122	3,628
TRANSFERRED IN	1	TRANSFERRED IN					1
TOTAL ON FILE	316	TOTAL ON FILE	4,246	232	TOTAL ON FILE	132	4,926
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	2	TRANSFERRED OUT	10	3	GRAND JURY		
DEFAULT HEARING	12	PLEA &/OR BOND FORFEITURE	1,869	60	EXAM WAIVED	8	
WITHOUT TRIAL	191	PLEA TO LESSER CHARGE	22		HELD FOR SUPERIOR COURT	47	
COURT TRIAL	68	DISMISSALS	65	21	PLEA AGREEMENT	29	
JURY TRIAL		OUT OF JURIS.	136		DEF. DISCHARGED	20	
		COURT TRIAL	118	42			
		JURY TRIAL					
TOTAL TERMINATIONS	273	TOTAL TERMINATIONS	2,220	126	TOTAL TERMINATIONS	104	2,723
ENDING PENDING: UNDER 1 YEAR	43	ENDING PENDING: UNDER 150 DAYS	726	87	ENDING PENDING: UNDER 20 DAYS	22	
1 YEAR & OVER	0	150 DAYS & OVER	1,300	19	20 DAYS & OVER	6	
TOTAL PENDING	43	TOTAL PENDING*	2,026	106	TOTAL PENDING**	28	2,203

*Includes 180 traffic and 1 non-traffic defendants with warrants issued.
 **Includes 4 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 63,921	\$ 66,201
Fringe Benefits	*	*
Operating Expenses	411	3,195
Capital Expenses	-	-
TOTAL	\$ 64,352	\$ 69,396
II. OTHER		
*Fringe Benefits	\$ 11,739	\$ 12,589
Telephones/Utilities	\$ 1,900	\$ 2,050
III. FEDERAL FUNDS		
Anti-Recession	\$ 8,500	-
Revenue Sharing	-	\$ 9,300

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Full-time (3)
Constable (1)	Part-time (1)
Other Administrative/Support (2)	

PATAGONIA PRECINCT, SANTA CRUZ COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR		TRAFFIC		NON-TRAFFIC		PRELIMINARY HEARINGS		TOTAL			
BEGINNING PENDING: UNDER 1 YEAR		0		BEGINNING PENDING: UNDER 150 DAYS		0		0		BEGINNING PENDING: UNDER 20 DAYS		1	
1 YEAR & OVER		0		150 DAYS & OVER		0		0		20 DAYS & OVER		0	
TOTAL PENDING		0		TOTAL PENDING		0		0		TOTAL PENDING		1	
FILINGS		9		FILINGS		59		156		FILINGS		3	
TRANSFERRED IN				TRANSFERRED IN									
TOTAL ON FILE		9		TOTAL ON FILE		59		156		TOTAL ON FILE		4	
T E R M I N A T I O N S	TRANSFERRED OUT			T E R M I N A T I O N S	TRANSFERRED OUT	3		9		T E R M I N A T I O N S	GRAND JURY		
	DEFAULT HEARING	2			PLEA &/OR BOND FORFEITURE	40		96			EXAM WAIVED	1	
	WITHOUT TRIAL	1			PLEA TO LESSER CHARGE						HELD FOR SUPERIOR COURT		
	COURT TRIAL	6			DISMISSALS	5		26			PLEA AGREEMENT	2	
	JURY TRIAL				OUT OF JURIS.						DEF. DISCHARGED	1	
					COURT TRIAL			1					
TOTAL TERMINATIONS		9		TOTAL TERMINATIONS		48		132		TOTAL TERMINATIONS		4	
ENDING PENDING: UNDER 1 YEAR		0		ENDING PENDING: UNDER 150 DAYS		9		20		ENDING PENDING: UNDER 20 DAYS		0	
1 YEAR & OVER		0		150 DAYS & OVER		2		4		20 DAYS & OVER		0	
TOTAL PENDING		0		TOTAL PENDING*		11		24		TOTAL PENDING**		0	

*Includes 2 traffic and 4 non-traffic defendants with warrants issued.
 **Includes 3 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
	1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT		
Personal Services	\$ 8,600	\$ 8,600
Fringe Benefits	*	*
Operating Expenses	229	600
Capital Expenses	-	-
TOTAL	<u>\$ 8,829</u>	<u>\$ 9,200</u>
II. OTHER		
*Fringe Benefits**	\$ 1,551	\$ 1,673
Telephones**	\$ 118	\$ 120
III. FEDERAL FUNDS		
Anti-Recession	\$ 367	-
Revenue Sharing	-	\$ 300

**Provided for in other budgets of the county.

PERSONNEL INFORMATION

Justice of the Peace (1)

Constable (1)

BAGDAD PRECINCT, YAVAPAI COUNTY

1979 CASELOAD STATISTICS***

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	1	BEGINNING PENDING: UNDER 150 DAYS	116	4	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	1	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	2	TOTAL PENDING	116	4	TOTAL PENDING	0	122
FILINGS	3	FILINGS	105	30	FILINGS	5	143
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	5	TOTAL ON FILE	221	34	TOTAL ON FILE	5	265
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	3	TRANSFERRED OUT	1		GRAND JURY		
DEFAULT HEARING		PLEA &/OR BOND FORFEITURE	100	20	EXAM WAIVED		
WITHOUT TRIAL	2	PLEA TO LESSER CHARGE	1		HELD FOR SUPERIOR COURT	2	
COURT TRIAL		DISMISSALS	90	4	PLEA AGREEMENT	3	
JURY TRIAL		OUT OF JURIS.	19	1	DEF. DISCHARGED		
		COURT TRIAL	2				
		JURY TRIAL					
TOTAL TERMINATIONS	5	TOTAL TERMINATIONS	213	25	TOTAL TERMINATIONS	5	248
ENDING PENDING: UNDER 1 YEAR	0	ENDING PENDING: UNDER 150 DAYS	8	9	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0	
TOTAL PENDING	0	TOTAL PENDING*	8	9	TOTAL PENDING**	0	17

*Includes 0 traffic and 0 non-traffic defendants with warrants issued.

**Includes 0 defendants with warrants issued.

***Statistics reported in 1978 Annual Report were incomplete. Beginning pending figures for 1979 may therefore differ from ending pending figures for 1978.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:

I. DIRECT

	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 12,998	\$ 14,000
Fringe Benefits	3,000	3,998
Operating Expenses	925	950
Capital Expenses	-	-
TOTAL	\$ 16,923	\$ 18,948

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical: Part-time (1)

CAMP VERDE PRECINCT, YAVAPAI COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	15	BEGINNING PENDING: UNDER 150 DAYS	273	11	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	14	0	20 DAYS & OVER	0	
TOTAL PENDING	15	TOTAL PENDING	287	11	TOTAL PENDING	0	313
FILINGS	26	FILINGS	3,062	103	FILINGS	25	3,216
TRANSFERRED IN		TRANSFERRED IN	132 ^a				132
TOTAL ON FILE	41	TOTAL ON FILE	3,481	114	TOTAL ON FILE	25	3,661
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT	4	14 ^b	GRAND JURY	16	
DEFAULT HEARING	9	PLEA &/OR BOND FORFEITURE	2,594	54	EXAM WAIVED		
WITHOUT TRIAL	12	PLEA TO LESSER CHARGE	6		HELD FOR SUPERIOR COURT	4	
COURT TRIAL	8	DISMISSALS	55	12	PLEA AGREEMENT	2	
JURY TRIAL		OUT OF JURIS.	249		DEF. DISCHARGED	3	
		COURT TRIAL	72	17			
		JURY TRIAL	1				
TOTAL TERMINATIONS	29	TOTAL TERMINATIONS	2,981	97	TOTAL TERMINATIONS	25	3,132
ENDING PENDING: UNDER 1 YEAR	12	ENDING PENDING: UNDER 150 DAYS	350	15	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	150	2	20 DAYS & OVER	0	
TOTAL PENDING	12	TOTAL PENDING*	500	17	TOTAL PENDING**	0	529

*Includes 180 traffic and 3 non-traffic defendants with warrants issued.

**Includes NR defendants with warrants issued.

^aIncludes inventory adjustment of 129 defendants added in.

^bIncludes inventory adjustment of 2 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT			
Personal Services		\$ 26,472	\$ 28,669
Fringe Benefits		"	"
Operating Expenses		8,732	6,290
Capital Expehses		813	-
TOTAL		\$ 36,017	\$ 34,959
II. OTHER			
*Fringe Benefits**		N/R	N/R
**Provided for in other budgets of the county.			

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (2)

MAYER PRECINCT, YAVAPAI COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	16	BEGINNING PENDING: UNDER 150 DAYS	608	2	BEGINNING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	0	150 DAYS & OVER	475	0	20 DAYS & OVER	0	
TOTAL PENDING	16	TOTAL PENDING	1,083	2	TOTAL PENDING	2	1,103
FILINGS	32	FILINGS	6,883	112	FILINGS	24	7,051
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	48	TOTAL ON FILE	7,966	114	TOTAL ON FILE	26	8,154
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT	6	3	GRAND JURY	22	
DEFAULT HEARING	12	PLEA &/OR BOND FORFEITURE	5,599	71	EXAM WAIVED		
WITHOUT TRIAL	6	PLEA TO LESSER CHARGE	41		HELD FOR SUPERIOR COURT	1	
COURT TRIAL	17	DISMISSALS	145	24	PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.	357	3	DEF. DISCHARGED	1	
		COURT TRIAL	150	7			
		JURY TRIAL	5	1			
TOTAL TERMINATIONS	35	TOTAL TERMINATIONS	6,303	109	TOTAL TERMINATIONS	24	6,471
ENDING PENDING: UNDER 1 YEAR	13	ENDING PENDING: UNDER 150 DAYS	1,006	5	ENDING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	0	150 DAYS & OVER	657	0	20 DAYS & OVER	0	
TOTAL PENDING	13	TOTAL PENDING*	1,663	5	TOTAL PENDING**	2	1,683

*Includes 657 traffic and NR non-traffic defendants with warrants issued.
 **Includes NR defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 21,921	\$ 31,437
Fringe Benefits	*	*
Operating Expenses	6,375	9,250
Capital Expenses	350	975
TOTAL	\$ 28,646	\$ 41,662
II. OTHER		
*Fringe Benefits**	N/R	N/R
**Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Full-time (2)
	Part-time (1)

PRESCOTT PRECINCT, YAVAPAI COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	186	BEGINNING PENDING: UNDER 150 DAYS	91	5	BEGINNING PENDING: UNDER 20 DAYS	6	
1 YEAR & OVER	54	150 DAYS & OVER	324	16	20 DAYS & OVER	6	
TOTAL PENDING	240	TOTAL PENDING	415	21	TOTAL PENDING	12	688
FILINGS	523	FILINGS	947	294	FILINGS	126	1,890
TRANSFERRED IN	1	TRANSFERRED IN		1			2
TOTAL ON FILE	764	TOTAL ON FILE	1,362	316	TOTAL ON FILE	138	2,580
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	5	TRANSFERRED OUT	1	16 ^a	GRAND JURY	84	
DEFAULT HEARING	124	PLEA &/OR BOND FORFEITURE	616	155	EXAM WAIVED	5	
WITHOUT TRIAL	221	PLEA TO LESSER CHARGE	80		HELD FOR SUPERIOR COURT	7	
COURT TRIAL	105	DISMISSALS	33	22	PLEA AGREEMENT	6	
JURY TRIAL		OUT OF JURIS.	14		DEF. DISCHARGED	10	
		COURT TRIAL	98	53	TRANSFERRED OUT	12 ^b	
		JURY TRIAL	1	1			
TOTAL TERMINATIONS	455	TOTAL TERMINATIONS	843	247	TOTAL TERMINATIONS	124	1,669
ENDING PENDING: UNDER 1 YEAR	265	ENDING PENDING: UNDER 150 DAYS	241	33	ENDING PENDING: UNDER 20 DAYS	2	
1 YEAR & OVER	44	150 DAYS & OVER	278	36	20 DAYS & OVER	12	
TOTAL PENDING	309	TOTAL PENDING*	519	69	TOTAL PENDING**	14	11

*Includes 101 traffic and 24 non-traffic defendants with warrants issued.

**Includes 9 defendants with warrants issued.

^aIncludes inventory adjustment of 13 defendants removed.

^bIncludes inventory adjustment of 12 defendants removed.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		1978-79 EXPENDITURES	1979-80 BUDGET
I. DIRECT			
Personal Services		\$ 44,604	\$ 49,453
Fringe Benefits		8,858	11,834
Operating Expenses		14,150	14,800
Capital Expenses		300	500
TOTAL		\$ 67,912	\$ 76,587

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (3)
Constable (1)	

SELIGMAN PRECINCT, YAVAPAI COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS	TOTAL
BEGINNING PENDING: UNDER 1 YEAR	1	BEGINNING PENDING: UNDER 150 DAYS	783	18	BEGINNING PENDING: UNDER 20 DAYS	0
1 YEAR & OVER	0	150 DAYS & OVER	0	0	20 DAYS & OVER	0
TOTAL PENDING	1	TOTAL PENDING	783	18	TOTAL PENDING	0
FILINGS	5	FILINGS	6,065	76	FILINGS	47
TRANSFERRED IN	1	TRANSFERRED IN	137 ^a	8		
TOTAL ON FILE	7	TOTAL ON FILE	6,985	102	TOTAL ON FILE	47
TERMINATIONS		TERMINATIONS			TERMINATIONS	
TRANSFERRED OUT	2	TRANSFERRED OUT	24	16	GRAND JURY	7
DEFAULT HEARING		PLEA &/OR BOND FORFEITURE	4,177	74	EXAM WAIVED	1
WITHOUT TRIAL	2	PLEA TO LESSER CHARGE	6		HELD FOR SUPERIOR COURT	16
COURT TRIAL	2	DISMISSALS	86	7	PLEA AGREEMENT	13
JURY TRIAL		OUT OF JURIS.	934	1	DEF. DISCHARGED	7
		COURT TRIAL	4			
		JURY TRIAL		1		
TOTAL TERMINATIONS	6	TOTAL TERMINATIONS	5,231	99	TOTAL TERMINATIONS	44
ENDING PENDING: UNDER 1 YEAR	1	ENDING PENDING: UNDER 150 DAYS	1,313	3	ENDING PENDING: UNDER 20 DAYS	0
1 YEAR & OVER	0	150 DAYS & OVER	441	0	20 DAYS & OVER	3
TOTAL PENDING	1	TOTAL PENDING*	1,754	3	TOTAL PENDING**	3
						1,761

*Includes 607 traffic and NR non-traffic defendants with warrants issued.

**Includes NR defendants with warrants issued.

^aIncludes inventory adjustment of 134 defendants added in.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 17,125	\$ 19,166
Fringe Benefits	*	*
Operating Expenses	4,565	4,117
Capital Expenses	160	197
TOTAL	\$ 21,850	\$ 23,480
II. OTHER		
*Fringe Benefits**	N/R	N/R
**Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Part-time (2)
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UPPER VERDE PRECINCT, YAVAPAI COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	44	BEGINNING PENDING: UNDER 150 DAYS	71	11	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	18	3	20 DAYS & OVER	0	
TOTAL PENDING	44	TOTAL PENDING	89	14	TOTAL PCNDING	0	147
FILINGS	124	FILINGS	1,729	159	FILINGS	91	2,103
TRANSFERRED IN	1	TRANSFERRED IN	4	1			6
TOTAL ON FILE	169	TOTAL ON FILE	1,822	174	TOTAL ON FILE	91	2,256
T E R M I N A T I O N S	TRANSFERRED OUT	T TRANSFERRED OUT	15	7	T GRAND JURY	61	
	DEFAULT HEARING	E PLEA &/OR BOND FORFEITURE	1,495	107	E EXAM WAIVED		
	WITHOUT TRIAL	I PLEA TO LESSER CHARGE	39		I HELD FOR SUPERIOR COURT	5	
	COURT TRIAL	A DISMISSALS	46	32	A PLEA AGREEMENT	12	
	JURY TRIAL	T OUT OF JURIS.	14		T DEF. DISCHARGED	10	
		O COURT TRIAL	71	16	O		
		S JURY TRIAL	2		S		
TOTAL TERMINATIONS	98	TOTAL TERMINATIONS	1,682	162	TOTAL TERMINATIONS	88	2,030
ENDING PENDING: UNDER 1 YEAR	38	ENDING PENDING: UNDER 150 DAYS	122	10	ENDING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	33	150 DAYS & OVER	18	2	20 DAYS & OVER	0	
TOTAL PENDING	71	TOTAL PENDING*	140	12	TOTAL PENDING**	3	226

*Includes 18 traffic and 3 non-traffic defendants with warrants issued.

**Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
1. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 22,909	\$ 28,784	
Fringe Benefits	4,402	7,254	
Operating Expenses	2,515	4,715	
Capital Expenses	0	900	
TOTAL	\$ 29,826	\$ 41,653	

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (2)

YARNELL PRECINCT, YAVAPAI COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	4	BEGINNING PENDING: UNDER 150 DAYS	148	6	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	13	0	20 DAYS & OVER	1	
TOTAL PENDING	4	TOTAL PENDING	161	6	TOTAL PENDING	1	172
FILINGS	23	FILINGS	1,625	86	FILINGS	13	1,747
TRANSFERRED IN	1	TRANSFERRED IN	1	2			4
TOTAL ON FILE	28	TOTAL ON FILE	1,787	94	TOTAL ON FILE	14	1,923
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	1	TRANSFERRED OUT	1	9	GRAND JURY	11	
DEFAULT HEARING	1	PLEA &/OR BOND FORFEITURE	1,222	52	EXAM WAIVED		
WITHOUT TRIAL	11	PLEA TO LESSER CHARGE	6		HELD FOR SUPERIOR COURT	2	
COURT TRIAL	1	DISMISSALS	20	5	PLEA AGREEMENT		
JURY TRIAL		OUT OF JURIS.	71	5	DEF. DISCHARGED	1	
		COURT TRIAL	19	3			
		JURY TRIAL		2			
TOTAL TERMINATIONS	14	TOTAL TERMINATIONS	1,339	76	TOTAL TERMINATIONS	14	1,443
ENDING PENDING: UNDER 1 YEAR	10	ENDING PENDING: UNDER 150 DAYS	420	16	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	4	150 DAYS & OVER	28	2	20 DAYS & OVER	0	
TOTAL PENDING	14	TOTAL PENDING*	448	18	TOTAL PENDING**	0	480

*Includes 45 traffic and 3 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 12,792	\$ 17,668
Fringe Benefits	0	0
Operating Expenses	3,471	2,840
Capital Expenses	-	750
TOTAL	\$ 16,263	\$ 21,258

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical (1)

PARKER PRECINCT, YUMA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	44	BEGINNING PENDING: UNDER 150 DAYS	328	11	BEGINNING PENDING: UNDER 20 DAYS	3	
1 YEAR & OVER	0	150 DAYS & OVER	98	0	20 DAYS & OVER	3	
TOTAL PENDING	44	TOTAL PENDING	426	11	TOTAL PENDING	6	487
FILINGS	92	FILINGS	1,384	346	FILINGS	167	1,989
TRANSFERRED IN	6 ^a	TRANSFERRED IN	26	29 ^c			61
TOTAL ON FILE	142	TOTAL ON FILE	1,836	386	TOTAL ON FILE	173	2,537
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	9	TRANSFERRED OUT	109 ^b	4	GRAND JURY	18	
DEFAULT HEARING	10	PLEA &/OR BOND FORFEITURE	1,061	220	EXAM WAIVED	11	
WITHOUT TRIAL	18	PLEA TO LESSER CHARGE	2		HELD FOR SUPERIOR COURT	27	
COURT TRIAL	37	DISMISSALS	104	68	PLEA AGREEMENT	70	
JURY TRIAL		OUT OF JURIS.			DEF. DISCHARGED	27	
		COURT TRIAL		13			
		JURY TRIAL		2			
TOTAL TERMINATIONS	74	TOTAL TERMINATIONS	1,276	307	TOTAL TERMINATIONS	153	1,810
ENDING PENDING: UNDER 1 YEAR	39	ENDING PENDING: UNDER 150 DAYS	149	22	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	29	150 DAYS & OVER	411	57	20 DAYS & OVER	20	
TOTAL PENDING	68	TOTAL PENDING*	560	79	TOTAL PENDING**	20	727

*Includes 557 traffic and 59 non-traffic defendants with warrants issued.

**Includes 9 defendants with warrants issued.

^aIncludes inventory adjustment of 2 cases added in.^bIncludes inventory adjustment of 52 defendants removed.^cIncludes inventory adjustment of 22 defendants added in.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 34,427	\$ 37,512
Fringe Benefits	6,362	7,236
Operating Expenses	6,616	6,700
Capital Expenses	1,099	1,200
TOTAL	\$ 48,504	\$ 52,648

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical (3)
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QUARTZSITE PRECINCT, YUMA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	2	BEGINNING PENDING: UNDER 150 DAYS	231	249	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	1,970	232	20 DAYS & OVER	12	
TOTAL PENDING	2	TOTAL PENDING	2,201	481	TOTAL PENDING	12	2,696
FILINGS	6	FILINGS	3,389	1,561	FILINGS	53	5,009
TRANSFERRED IN		TRANSFERRED IN					
TOTAL ON FILE	8	TOTAL ON FILE	5,590	2,042	TOTAL ON FILE	65	7,705
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT		TRANSFERRED OUT	1	2	GRAND JURY	8	
DEFAULT HEARING	2	PLEA &/OR BOND FORFEITURE	1,633	1,134	EXAM WAIVED		
WITHOUT TRIAL	5	PLEA TO LESSER CHARGE	4		HELD FOR SUPERIOR COURT	14	
COURT TRIAL		DISMISSALS	1,662	151	PLEA AGREEMENT	4	
JURY TRIAL		OUT OF JURIS.	309	2	DEF. DISCHARGED	16	
		COURT TRIAL	21	9			
		JURY TRIAL					
TOTAL TERMINATIONS	7	TOTAL TERMINATIONS	3,630	1,298	TOTAL TERMINATIONS	42	4,977
ENDING PENDING: UNDER 1 YEAR	1	ENDING PENDING: UNDER 150 DAYS	1,285	156	ENDING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	0	150 DAYS & OVER	675	588	20 DAYS & OVER	22	
TOTAL PENDING	1	TOTAL PENDING*	1,960	744	TOTAL PENDING**	23	2,728

*Includes 675 traffic and 588 non-traffic defendants with warrants issued.

**Includes 23 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:			
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET	
Personal Services	\$ 31,257	\$ 31,348	
Fringe Benefits	5,577	5,840	
Operating Expenses	14,718	10,670	
Capital Expenses	307	0	
TOTAL	\$ 51,859	\$ 47,838	

PERSONNEL INFORMATION

Justice of the Peace (1)	Clerical: Full-time (2)
	Part-time (1)

SALOME PRECINCT, YUMA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	1	BEGINNING PENDING: UNDER 150 DAYS	598	0	BEGINNING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	498	0	20 DAYS & OVER	0	
TOTAL PENDING	1	TOTAL PENDING	1,096	0	TOTAL PENDING	0	1,097
FILINGS	18	FILINGS	4,348	147	FILINGS	67	4,580
TRANSFERRED IN		TRANSFERRED IN	1				1
TOTAL ON FILE	19	TOTAL ON FILE	5,445	147	TOTAL ON FILE	67	5,678
T E R M I N A T I O N S		T E R M I N A T I O N S			T E R M I N A T I O N S		
TRANSFERRED OUT	1	TRANSFERRED OUT	1		GRAND JURY	5	
DEFAULT HEARING		PLEA &/OR BOND FORFEITURE	3,179	126	EXAM WAIVED	5	
WITHOUT TRIAL	8	PLEA TO LESSER CHARGE	3		HELD FOR SUPERIOR COURT	32	
COURT TRIAL	10	DISMISSALS	11	5	PLEA AGREEMENT	24	
JURY TRIAL		OUT OF JURIS.	580		DEF. DISCHARGED	1	
		COURT TRIAL	22	14			
		JURY TRIAL	2	2			
TOTAL TERMINATIONS	19	TOTAL TERMINATIONS	3,798	147	TOTAL TERMINATIONS	67	4,031
ENDING PENDING: UNDER 1 YEAR	0	ENDING PENDING: UNDER 150 DAYS	1,232	0	ENDING PENDING: UNDER 20 DAYS	0	
1 YEAR & OVER	0	150 DAYS & OVER	415	0	20 DAYS & OVER	0	
TOTAL PENDING	0	TOTAL PENDING*	1,647	0	TOTAL PENDING**	0	1,647

*Includes 1,063 traffic and 0 non-traffic defendants with warrants issued.
 **Includes 0 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		1978-79 EXPENDITURES	1979-80 BUDGET
1. DIRECT			
Personal Services		\$ 19,090	\$ 24,088
Fringe Benefits		N/R	N/R
Operating Expenses		4,690	4,540
Capital Expenses		- 0	850
TOTAL		\$ 23,780	\$ 29,478

PERSONNEL INFORMATION

Justice of the Peace (1)

Clerical: Full-time (1)

Part-time (1)

SOMERTON PRECINCT, YUMA COUNTY

1979 CASELOAD STATISTICS

CIVIL		MISDEMEANOR	TRAFFIC	NON-TRAFFIC	PRELIMINARY HEARINGS		TOTAL
BEGINNING PENDING: UNDER 1 YEAR	3	BEGINNING PENDING: UNDER 150 DAYS	63	8	BEGINNING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	46	150 DAYS & OVER	153	11	20 DAYS & OVER	17	
TOTAL PENDING	49	TOTAL PENDING	216	19	TOTAL PENDING	18	302
FILINGS	27	FILINGS	1,017	136	FILINGS	91	1,271
TRANSFERRED IN		TRANSFERRED IN	52				52
TOTAL ON FILE	76	TOTAL ON FILE	1,285	155	TOTAL ON FILE	109	1,625
TERMINATIONS		TERMINATIONS			TERMINATIONS		
TRANSFERRED OUT	1	TRANSFERRED OUT	2		GRAND JURY	41	
DEFAULT HEARING	1	PLEA &/OR BOND FORFEITURE	913	89	EXAM WAIVED	8	
WITHOUT TRIAL	8	PLEA TO LESSER CHARGE	21		HELD FOR SUPERIOR COURT	16	
COURT TRIAL	12	DISMISSALS	10	24	PLEA AGREEMENT	9	
JURY TRIAL		OUT OF JURIS.	71	4	DEF. DISCHARGED	22	
		COURT TRIAL	16	14			
		JURY TRIAL					
TOTAL TERMINATIONS	22	TOTAL TERMINATIONS	1,033	131	TOTAL TERMINATIONS	96	1,282
ENDING PENDING: UNDER 1 YEAR	8	ENDING PENDING: UNDER 150 DAYS	50	12	ENDING PENDING: UNDER 20 DAYS	1	
1 YEAR & OVER	46	150 DAYS & OVER	202	12	20 DAYS & OVER	10	
TOTAL PENDING	54	TOTAL PENDING*	252	24	TOTAL PENDING**	11	362

*Includes 225 traffic and 8 non-traffic defendants with warrants issued.

**Includes 10 defendants with warrants issued.

FINANCIAL INFORMATION

EXPENDITURES AND APPROPRIATIONS:		
I. DIRECT	1978-79 EXPENDITURES	1979-80 BUDGET
Personal Services	\$ 21,738	\$ 22,770
Fringe Benefits	*	-
Operating Expenses	8,727	6,400
Capital Expenses	940	400
TOTAL	\$ 31,405	\$ 29,570
II. OTHER		
*Fringe Benefits**	N/A	N/A
**Provided for in other budgets of the county.		

PERSONNEL INFORMATION

Justice of the Peace (1)	(Serial) Full-time (1)
Other Administrative/Support (part-time) (1)	Part-time (1)